AGENDA FOR PUBLIC MEETING

DATE: Monday, October 20, 2025 at 6:00 pm

LOCATION: In Person: La Center Wheel Club Community Center

1000 East 4th Street, La Center, WA 98629

Zoom Link: https://us06web.zoom.us/j/82151796387 or call in: 1 (971) 247-1195

Meeting ID: 821 5179 6387 Passcode: 664145

1. Call to Order

2. Agenda Approval ACTION

3. Chair Announcements INFORMATION

4. Public Comments (limit 2 minutes each)

5. Consent Agenda ACTION

Minutes Approval: September 15, 2025 Approval of Claims: September 2025

6. Reports

6.1 August Financial Statements: Catrina Galicz ACTION
6.2 FVRL Organizational Report: Alicia Gomori & Jennifer Giltrop
6.3 La Center Branch Report: Jurinda Swingruber INFORMATION
6.4 BiblioCommons Update: Julian Mendez & Lynne Caldwell INFORMATION

7. Business

7.1 Facilities and Finance Committee

2025 Budget Amendment (1st Read)

INFORMATION

- 8. Board Comments
- **9. Setting for next regular meeting:** Monday, November 17 at 6:00 p.m. at Battle Ground Community Library/Zoom
- 10. Adjournment

Board of Trustees Meeting Minutes

Monday, September 15, 2025 – 6:00 PM Woodland Community Library 411 Lakeshore Drive, Woodland, WA 98674 Hybrid/In-Person Kristy Morgan, *Chair*, Clark County At-Large Marie Coffey, *Secretary*, Clark County At-Large Megan Dugan, *Vice Chair*, City of Vancouver Mary Ann Duncan-Cole, Skamania County Olga Hodges, Klickitat County Irina Kakorina, Clark County At-Large Mary Williams, City of Vancouver

Present Board:, Marie Coffey, Megan Dugan, Mary Ann Duncan-Cole (remote), Irina Kakorina, Mary Williams (remote) **Absent:** Kristy Morgan, Olga Hodges

Present Staff: Jennifer Giltrop, Executive Director; Catrina Galicz, Finance Director (remote); Alicia Gomori, Deputy Director; Andrea Scherer, Human Resources Director (remote); Miranda Holtmann, Executive Assistant; Julian Mendez, Communications and Marketing Director; Lynne Caldwell, Collection and Technical Services Director(remote); Angela Duncan, Branch Manager, Woodland Community Library; Robin Thompson, Facilities and Fleet Director; Kelsey Hudson, Program and Outreach Coordinator – Youth; Jenny Wilkerson, Executive Director, FVRL Foundation

Remote Access: https://us02web.zoom.us/83558837140 ◆ Meeting ID: 835 5883 7140 ◆ Passcode: 610362 ◆ Phone Access 971-247-1195

Fort Vancouver Regional Library Meeting Minutes

AGENDA:

- 1. CALL TO ORDER Vice Chair Dugan called the meeting to order at 6:00 p.m.
- **2. AGENDA APPROVAL** At 6:00 p.m. Mary Ann Duncan-Cole made a motion to approve the agenda. Irina Kakorina seconded. Motion approved with 5 out of 5 votes.
- **3. CHAIR ANNOUNCEMENTS** Vice Chair Dugan had no announcements.
- 4. PUBLIC COMMENTS At 6:01 p.m. public comments began with the following speakers;
 - Quill Onstead of Portland made a public comment on drag queen story hour
 - Gary Wilson of Clark County made a public comment on the library services.
 - Randy Schmidt of Clark County made a public comment about drag queen story hour.

At 6:06 p.m. the vice chair closed the public comment portion of the agenda.

5. APPROVAL OF CONSENT AGENDA ITEMS— At 6:06 p.m. Marie Coffey made a motion to approve the Consent Agenda. Kakorina seconded. Motion approved with 5 out of 5 votes.

6. REPORTS

6.1 FINANCIAL STATEMENTS AND HIGHLIGHTS – At 6:06 p.m. Catrina Galicz presented the following highlights for the month ending July 2025.

Statement of Cash: Through July FVRL has received almost \$18 million in revenues and expended almost \$17 million with year-to date revenues exceeding expenditures by just over \$1 million. At the end of July expenditures exceeded revenues by just over \$2 million. Given the nature of the library's finances, with incoming property tax in April and October, it is expected that expenditures will outpace revenues between those periods. The cash targets of 60 to 90 days of the annual budget are being met at the end of July.

Statement of Revenue: Revenues continue to meet expectations in July. Property Tax revenue met expectations for this time of year at a 1% over last year's report. Other Taxes increased 9% over prior month. Other Intergovernmental Grants and Contracts increased 8% over prior month. Galicz pointed out in that section that Federal in Lieu of Taxes is at 1% of annual budget. This is a revenue that is hard to

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estimate but is based on trend analysis so the line item is likely over estimated in this category. ESD 112 revenues relate to an annual contract that happens in the third quarter so those revenues should come in August or September. Charges for Services increased 11% over prior month due to non-resident borrower fees. Miscellaneous revenue is where funds received from insurance related to the VA fire are attributed. This may change in future financial reports based on reporting requirements.

Statement of Expenses: Personnel expenditures continue to be roughly 7% under budget due to vacancies. FVRL will continue to recruit and fill positions throughout the end of the year. Supplies are at 49% of budget. The area that is most underspent is small equipment FF&E due to efforts that were budgeted that have not been initiated, for example, Three Creeks refresh that will not happen this year. Library Books and Materials are at 46% of budget, an increase of 5% over prior month. The Other Services and Charges line item has increased over prior month primarily in Professional Services and Communications. Highlighting the Intergovernmental Services, Galicz updated the board that Clark Country has informed FVRL that there will be an additional \$34,000 over the already adjusted expectation for the ballot measure. The Capital Outlay budget is at 7% due to major projects delayed, for example the Vancouver Community Library deck, which is expected to move forward in 2026.

Duncan-Cole asked if the Woodland project is complete and tied up. Galicz responded that it is significantly complete and wrapped up however some sales tax questions related to how FVRL was invoiced is being worked out with the Department of Revenue. That means FVRL has not been able to release retainage for Bremik Construction. Additionally, a final payment needs to be made on a piece of furniture in the library before the project is officially complete.

RECEIVE AND FILE JULY FINANCIAL STATEMENTS – At 6:15 p.m. Duncan-Cole made a motion to approve receiving and filing the July 2025 financial statements. Coffey seconded. Motion approved with 5 out of 5 votes.

6.2 SUMMER READING 2025 RECAP – At 6:17 Kelsey Hudson, Outreach and Programing Coordinator – Youth, presented to the board on the 2025 Summer Reading at Your Library. In 2025 the program saw an increase of about 19%. Over 10,000 people participated across all age ranges from early learners through adults. The greatest rise in participation was seen amongst early learners, 0 – 5 years old. 2025 saw a completion rate of around 24% of participants, which is consistent with outcomes of prior years. This may be an area of focus in the future. Also consistent year over year is the level of participation for kids and tweens, so another area of focus for next year may be on younger adults (20s and 30s).

Summer Reading prizes were supported with Foundation funds to help encourage Summer Reading goals. 60 prizes were awarded this year with a grand prize winner in every location. LibrAntics, the annual virtual challenge, also had winners. There was also a prize drawing for filling out the survey. Additionally, to the large prizes, small check-in prizes for meeting reading goals were awarded which helped encourage youth in reading throughout the summer. The Foundation also funded the library's ability to give out 8,000 books over the course of Summer Reading. The book giveaways help support reading efforts for kids who don't have access to their school libraries over the summer and might not be able to come to the library as often over the summer.

Over 26,000 participated in youth Summer Reading programs, a 20% increase over prior year. With the 75th anniversary and other initiatives, staff ramped up outreach and engagement efforts over the summer attending over 235 events. Staff connected with 25,000 patrons, providing library resources, new cards,

summer reading information and more. The Library Passport program proved a solid highlight in outreach efforts this year. The library's partnership with Share at Cascade Park and Vancouver Community Library served over 2,700 free meals to youth over the course of seven weeks. All summer long, staff were busy in the library and out in the community connecting with all ages about reading, learning and how to engage with their library.

- **6.3 ORGANIZATIONAL REPORT** At 6:25 p.m. Alicia Gomori provided the organizational report which included the following highlights;
 - Battle Ground Community Library attended a back to school night a Hockinson Heights Elementary
 where a parent relayed that their daughter had won a library bookmark contest. The child asked
 her mom to save the voice message informing and congratulating her on her winning and she asks
 her mother to replay the message any time she needs a boost of encouragement. Battle Ground
 Community Library also hosted a toddler drive-in.
 - **Cascade Park Community Library** hosted mini horse story time where they read *If I Were a Horse* while in the company of mini horses Mystical and Pearl.
 - Goldendale Community Library hosted their first annual mini-golf at the library, a fundraiser coordinated by the Goldendale Friends of the Library. The Friends raised about \$1,800 from donations and local sponsors.
 - **Ridgefield Community Library's** Build it! Program brought budding astronomers to the library to construct working telescopes.
 - Stevenson Community Library and the Skamania Bookmobile attended outreach events like
 National Night Out and the Skamania County Fair. The bookmobile attended the Trout Lake
 Wellness Fair, an important outreach touchpoint to connect to a more remote community in the
 county which might not have the opportunity to come to the Stevenson branch.
 - Three Creeks Community Library shared a story about two patrons who came to the branch to get their last FVRLibraries Passport stamp and learned about NoveLists, a reader's advisory resource. They also learned that their home library, the Vancouver Library, used to be a Carnegie Library which is now the Lark County Historical Museum which anyone can visit with the Experience Pass.
 - Washougal Community Library shared a story from a patron, a grandmother shared that her
 granddaughter chose an art program at the library over all other activities because the loves the
 library so much.
 - **Woodland Community Library** connected with over 400 students and parents at a back to school bash.
- 6.4 FVRL FOUNDATION REPORT At 6:30 p.m. Jenny Wilkerson, Executive Director for the FVRL Foundation provided an update to the board. Wilkerson has been in her role for 7 months now. The Foundation led the Vote Yes campaign for the library lid lift, a campaign that was successful due to the commitment of the Friends of the Library. They attended events across the district, they made phone calls, they knocked on doors, they made a huge impact the foundation is incredibly grateful for. The Foundation has begun investing in systems and modernization of processes—for example new databases, email platforms and financial software—to better communicate the impact of the library and inspire more support for programs. The Foundation is also committed to supporting capital projects like the Washougal Library, having already brought about \$2.8 million forward for that project. The Author's and Illustrator Dinner on October 16, the Foundation's annual fundraising event, has a fundraising goal of \$150,000 in addition to sponsorships. There has been an increase in sponsorships this year thanks to the efforts of Business

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Development Officer, Judy Musa. Wilkerson thanked Trustee Williams and Sasquatch Media for the support. This year's fundraiser will celebrate the 75th anniversary and the milestones of the of the District. Wilkerson reiterated her commitment to FVRL and the partnership between the District and the Foundation to better serve the community.

- **6.5 WOODLAND BRANCH REPORT** At 6:34 p.m. Angela Duncan presented the branch report for Woodland Community Library. The report included the following highlights;
 - Woodland library history: Woodland's first library opened in 1926, Woodland voted to join FVRL in 1996, the new Woodland Library opened on October 12, 2024.
 - The building received the Best Small Project award at the American Council of Engineering Companies of Oregon's 2025 Engineering Excellence Awards.
 - The Friends of the Woodland Library were honored with the 2025 Volunteer Leadership Award from the Washington Library Association for their work supporting the opening of the new Woodland library.
 - Successful programs/events: Summer at Your Library, Reptile Man, school visits, Master Gardener Series, and Adult/Family programs.
 - Outreach efforts include Hot Summer Nights, Kinder Night, Back 2 School Bash, and partnerships with local organizations and businesses.
 - July 2025 Resource Fair hosted 26 organizations (largest in FVRL to date); generated new partnerships and community interest.
 - Future goals: expand teen volunteer program and continue developing community-driven programming.

7. BUSINESS

7.1 POLICY COMMITTEE

Rules of Conduct Policy (2nd Reading) – At 6:50 p.m. Giltrop introduced the Rules of Conduct Policy. The rewritten policy reorganizes existing content into clear categories of behaviors to ensure consistent application of exclusion guidelines across all library locations. The updated policy supports fairness and uniform handling of incidents. Staff will receive additional training to implement the policy, which is designed to maintain a welcoming, respectful and community-centered environment for all patrons.

At 6:55 p.m. Coffey made a motion to approve the Rules of Conduct Policy as presented. Kakorina seconded. Motion approved with 5 out of 5 votes.

7.2 FACILITIES AND FINANCE COMMITTEE

2026 Budget Calendar – At 6:56 p.m. Galicz shared the 2025 Calendar for the 2026 budget. Galicz noted that this timeline will look different than previous years due to the levy lid which was the primary focus June through August. Looking ahead, a draft 2025 budget amendment will be expected to come to the board in October, for a second read and approval in November. The first reading of the 2026 budget can be expected in November along with a levy public hearing. The second read and approval of the 2026 budget will be expected in December.

8. EXECUTIVE SESSION RCW 42.30.140(4b) Collective Bargaining — At 7:00 p.m. Vice Chair Dugan announced that the board of trustees would exit the room to go into executive session, to return at 7:20 p.m.

The Vice Chair called the meeting back to order at 7:20 p.m.

- 9. BOARD COMMENT at 7:20 p.m. the vice chair opened the floor for board comments.
 - Marie Coffey thanked the Woodland Community Library for hosting the meeting and noted she looks forward to hearing more great things coming from the library in the future.
- **10. Setting for next Regular meeting**; Monday, October 20, 6:00 p.m. at La Center Wheel Club Community Center.
- **11. ADJOURNMENT** At 7:21 p.m. Coffey made a motion to adjourn. Kakorina seconded and the meeting was adjourned at 7:21 p.m.



FORT VANCOUVER REGIONAL LIBRARY DISTRICT

Approval of Claims
As of
September 30, 2025

As required by RCW 42.24.080 and RCW 42.24.090, vouchers audited and certified by the Auditing Officer of the Fort Vancouver Regional Library District and those expense reimbursement claims which have been certified as required, have been recorded on a list and made available to the Board of Directors for approval.

As of this date,	October 20, 2025	,					
The Board of Directors, by	y a vote does approve for paym	ent the followin	g vouchers, warrants	s, voids, and elec	ctronic transfers issue	ed	
Septe	mber 1, 2025	through		September 30, 2	2025		
	-	_					
	1.0	1.21		S2-30 W			
Accounts Payable Warr	ants Issued	Numbers	122224	Through _	122362	\$	982,536.07
Accounts Payable EFT I	Payments		EFT02712	Through	EFT02764	\$	303,467.48
Accounts Payable Voids		Numbers			5,115814,117657,	(\$	109,946.80
Accounts rayable volus	•	Numbers	118855,12034	7,120352,1206 EFT02741	79, EFT02722,	(109,940.00
Subtotal EVRI General	Fund Warrants, EFTS, Voids			LI TOZITI		\$	1,176,056.75
Subtotal FVIL General	runu warrants, Er 15, voius					Ψ_	1,170,000.70
Payroll Electronic Fund Transfers		Numbers	20250901	Through _	20250930	\$	1,121,484.57
Other Electronic Fund T	ransfers Completed						
Vendor	Date	Amount					
ADP Payroll Fees	September 26, 2025	5,355.17					
CLARK REG WASTEWTR	September 30, 2025	105.29					
KAISER HSA	September 30, 2025	58.50					
VISA	September 2, 2025	24,979.27					
WA DOR Sales/Use Tax	September 30, 2025	1,054.39					
WA DRS - DCP	September 12, 2025	5,382.12					
WA DRS - DCP	September 26, 2025	5,862.00					
WA DRS - PERS	September 12, 2025	63,944.86					
WA DRS - PERS	September 26, 2025	65,983.83					
ENDICIA	September 23, 2025	9,000.00					
	A STATE OF THE STA					\$	181,725.43
Subtotal EVRI General	Fund Warrants, Transfers, Dir	ect Denosits	Voids			\$ 1	2,479,266.75
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Total Transactions	for Approval					→	2,479,266.75
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June			_		,		
DISTRICT LIBRARY - EXECUTIVE DIRECTOR							

WARRANTS

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Vendor ID			Document Number	Vendor Name	Document Amount
AFSC0001	Payment	9/5/2025		AFSCME	2,895.31
ALLY0001	Payment	9/5/2025		ALLYNS BUILDING CENTER	10.78
ASPE0002	Payment	9/5/2025		ASPEN PEST CONTROL	326.40
AT&T0003	Payment	9/5/2025		AT&T MOBILITY	692.52
AVIS0001	Payment	9/5/2025		AVISTA UTILITIES	23.02
BAKE0002	Payment	9/5/2025		BAKER & TAYLOR	2,224.10
BIBL0004	Payment	9/5/2025	122230	BIBLIOCOMMONS CORP	11,308.48
CADY0001	Payment	9/5/2025		CADY BUSINESS TECHNOLOGIES INC	1,272.23
CARA0001	Payment	9/5/2025	122232	CARAHSOFT TECHNOLOGY CORP	1,974.00
CDWG0001	Payment	9/5/2025	122233	CDW GOVERNMENT INC	3,890.19
CENT0012	Payment	9/5/2025	122234	CENTURYLINK	936.41
CENT0013	Payment	9/5/2025	122235	CENTURYLINK	2,134.40
CITY0005	Payment	9/5/2025	122236	CITY OF NORTH BONNEVILLE	240.00
CLAR0004	Payment	9/5/2025	122237	CLARK PUD	2,443.83
CLAR0046	Payment	9/5/2025	122238	CLARK COUNTY FENCE LLC	2,665.60
CLEA0022	Payment	9/5/2025	122239	CLEAN-WORLD MAINTENANCE, INC	947.00
COLU0007	Payment	9/5/2025	122240	COLUMBIA HARDWARE	6.80
COPY0002	Payment	9/5/2025	122241	COPY EXPRESS	3,030.30
COWL0001	Payment	9/5/2025	122242	COWLITZ COUNTY PUD	776.19
DEMC0001	Payment	9/5/2025	122243	DEMCO	190.41
DUGA0001	Payment	9/5/2025	122244	MEGAN DUGAN	156.80
FORT0002	Payment	9/5/2025	122245	FVRL FOUNDATION	20.00
GALE0002	Payment	9/5/2025	122246	GALE	1,208.06
HUSE0001	Payment	9/5/2025	122247	HUSER FIRE FIGHTING EQUIPMENT	19,046.09
ICMA0001	Payment	9/5/2025	122248	ICMA RETIREMENT CORPORATION	4,893.82
INGR0001	Payment	9/5/2025	122249	INGRAM	30,259.57
JOHN0041	Payment	9/5/2025	122250	JOHNSON CONTROLS INC	3,189.88
KAIS0001	Payment	9/5/2025	122251	KAISER FOUNDATION HEALTH PLAN	273,580.07
KASK0001	Payment	9/5/2025	122252	KASKI ELECTRIC LLC	2,110.92
KLIC0002	Payment	9/5/2025	122253	KLICKITAT COUNTY PUD	998.68
KLIC0009	Payment	9/5/2025	122254	KLICKITAT COUNTY PUBLIC WORKS DEPT	688.10
LESS0001	Payment	9/5/2025	122255	LES SCHWAB TIRE CENTER	4,153.20
LEXA0001	Payment	9/5/2025	122256	REBECCA ANN LEXA	500.00
MIDW0002	Payment	9/5/2025	122257	MIDWEST TAPE	9,585.78

MINI0002	Payment	9/5/2025 122258	MINIDOKA SWING BAND	500.00
MORG0004	Payment	9/5/2025 122259	MORGAN, KRISTINA	169.40
NORT0005	Payment	9/5/2025 122260	NORTHWEST NATURAL GAS COMPANY	106.48
OETC0001	Payment	9/5/2025 122261	OETC	133.28
OVER0004	Payment	9/5/2025 122262	OVERDRIVE	71,803.05
PACI0001	Payment	9/5/2025 122263	PACIFIC OFFICE AUTOMATION	9,256.88
PARK0008	Payment	9/5/2025 122264	PARKROSE HARDWARE/BLUE TARP	15.18
PATR0002	Payment	9/5/2025 122265	PATRIOT FIRE PROTECTION	792.06
PLAY0001	Payment	9/5/2025 122266	PLAYAWAY PRODUCTS LLC	1,053.52
SHUR0001	Payment	9/5/2025 122267	SHUR-WAY BUILDING CENTERS	99.81
SKAM0001	Payment	9/5/2025 122268	SKAMANIA COUNTY PUD #1	500.27
SOHA0001	Payment	9/5/2025 122269	SOHA SIGN CO INC	126.48
TODA0001	Payment	9/5/2025 122270	TODAY'S BUSINESS SOLUTIONS, INC.	22,304.20
TOWN0007	Payment	9/5/2025 122271	THE TOWN OF YACOLT	200.00
TSAI0001	Payment	9/5/2025 122272	TSAI FONG BOOKS, INC	76.05
ULIN0001	Payment	9/5/2025 122273	ULINE	180.95
UNIO0002	Payment	9/5/2025 122274	UNION CORNER CONSTRUCTION INC	12,796.94
UNUM0002	Payment	9/5/2025 122275	UNUM LIFE INS CO OF AMERICA	16,115.07
VANC0001	Payment	9/5/2025 122276	CITY OF VANCOUVER UTILITIES	2,038.11
VANC0026	Payment	9/5/2025 122277	VANCOUVER FAMILY MAGAZINE	685.00
VERI0002	Payment	9/5/2025 122278	VERIZON	1,882.83
WALT0001	Payment	9/5/2025 122279	WALTER E NELSON COMPANY	1,575.07
WOOD0001	Payment	9/5/2025 122280	CITY OF WOODLAND	1,776.52
ZZZZ0347	Payment	9/5/2025 122281	KENNEDY, MELANIE	10.00
ZZZZ0466	Payment	9/5/2025 122282	RILEY, RACHAEL ELIZABETH	25.00
ZZZZ0467	Payment	9/5/2025 122283	TANNINEN, JANDI	25.00
ALLY0001	Payment	9/19/2025 122284	ALLYNS BUILDING CENTER	117.10
ASTO0001	Payment	9/19/2025 122285	ASTOUND BUSINESS SOLUTIONS, LLC	4,878.21
AT&T0001	Payment	9/19/2025 122286	AT & T	504.21
AT&T0003	Payment	9/19/2025 122287	AT&T MOBILITY	691.67
BAKE0002	Payment	9/19/2025 122288	BAKER & TAYLOR	455.50
BATT0001	Payment	9/19/2025 122289	CITY OF BATTLE GROUND	1,415.31
CARP0002	Payment	9/19/2025 122290	CARPENTER MEDIA GROUP OREGON	4,140.00
CBMS0007	Payment	9/19/2025 122291	CBM SYSTEMS, LLC	6,658.72
CENT0001	Payment	9/19/2025 122292	CENTER POINT PUBLISHING	449.46
CENT0009	Payment	9/19/2025 122293	CENTURYLINK	77.01

CENT0012	Payment	9/19/2025 122294	CENTURYLINK	1,008.02
CENT0013	Payment	9/19/2025 122295	CENTURYLINK	2,134.40
CLAR0004	Payment	9/19/2025 122296	CLARK PUD	19,034.18
CLEA0022	Payment	9/19/2025 122297	CLEAN-WORLD MAINTENANCE, INC	57,991.96
COLU0003	Payment	9/19/2025 122298	COLUMBIA RESOURCE COMPANY	25.80
COLU0007	Payment	9/19/2025 122299	COLUMBIA HARDWARE	43.18
COLU0032	Payment	9/19/2025 122300	COLUMBIA RIVER DISPOSAL	87.11
COMC0002	Payment	9/19/2025 122301	COMCAST INSTITUTIONAL NETWORKS	10,220.05
COWL0001	Payment	9/19/2025 122302	COWLITZ COUNTY PUD	1,200.19
DELL0001	Payment	9/19/2025 122303	DELL MARKETING LP	39,027.41
ECOL0001	Payment	9/19/2025 122304	ECOLIGHTS NORTHWEST, LLC	88.55
ENAV0001	Payment	9/19/2025 122305	ENAVATE, INC	489.60
ERAT0001	Payment	9/19/2025 122306	E-RATE FIRST, LLC	5,364.72
FREI0002	Payment	9/19/2025 122307	FREIGHTLINER NORTHWEST	3,044.85
GALE0002	Payment	9/19/2025 122308	GALE	1,046.99
GOLD0003	Payment	9/19/2025 122309	CITY OF GOLDENDALE	606.41
GROO0003	Payment	9/19/2025 122310	GRO OUTDOOR LIVING	1,480.78
HANO0001	Payment	9/19/2025 122311	HANOVER INSURANCE GROUP	2,886.00
HOME0001	Payment	9/19/2025 122312	HOME DEPOT CREDIT SERVICES	1,340.84
ICMA0001	Payment	9/19/2025 122313	ICMA RETIREMENT CORPORATION	4,721.75
INFO0004	Payment	9/19/2025 122314	INFORMATION TODAY INC	352.03
INGR0001	Payment	9/19/2025 122315	INGRAM	46,373.57
ITHA0001	Payment	9/19/2025 122316	ITHAKA	1,600.00
KANO0001	Payment	9/19/2025 122317	KANOPY LLC	11,723.00
KASK0001	Payment	9/19/2025 122318	KASKI ELECTRIC LLC	1,677.87
KETE0001	Payment	9/19/2025 122319	KETER ENVIRONMENTAL SERVICES INC	104.68
KLIC0002	Payment	9/19/2025 122320	KLICKITAT COUNTY PUD	751.76
LACE0003	Payment	9/19/2025 122321	CITY OF LA CENTER	76.60
LING0003	Payment	9/19/2025 122322	LINGUAVA	68.25
MACD0003	Payment	9/19/2025 122323	MACDONALD-MILLER FACILITY SOLUTIONS LLC	1,098.36
MERC0007	Payment	9/19/2025 122324	MERCEDES-BENZ OF SPOKANE	75,785.89
MIDW0002	Payment	9/19/2025 122325	MIDWEST TAPE	14,673.48
NORT0005	Payment	9/19/2025 122326	NORTHWEST NATURAL GAS COMPANY	1,330.43
OCLC0002	Payment	9/19/2025 122327	OCLC INC - RSC SHRG/MTDT/CTLG	4,069.32
OVER0004	Payment	9/19/2025 122328	OVERDRIVE	62,712.13
PARK0008	Payment	9/19/2025 122329	PARKROSE HARDWARE/BLUE TARP	31.54

PATR0002	Payment	9/19/2025 122330	PATRIOT FIRE PROTECTION	1,283.84
PEAC0001	Payment	9/19/2025 122331	PEACHSTATE HOBBY DISTRIBUTION	836.35
REPU0001	Payment	9/19/2025 122332	REPUBLIC SERVICES #487	146.11
RIDG0005	Payment	9/19/2025 122333	RIDGEFIELD, CITY OF	234.33
RODD0001	Payment	9/19/2025 122334	RODDA PAINT CO	116.29
SCHO0004	Payment	9/19/2025 122335	SCHOLASTIC INC	86.17
SCNR0001	Payment	9/19/2025 122336	SCN RESEARCH	100.00
SKAM0001	Payment	9/19/2025 122337	SKAMANIA COUNTY PUD #1	505.89
SOHA0001	Payment	9/19/2025 122338	SOHA SIGN CO INC	1,056.72
STEV0001	Payment	9/19/2025 122339	CITY OF STEVENSON	570.79
SWIN0001	Payment	9/19/2025 122340	SWINGRUBER, JURINDA	18.20
TDST0001	Payment	9/19/2025 122341	TDS TELECOM	250.05
TKEL0001	Payment	9/19/2025 122342	TK ELEVATOR CORPORATION	2,201.04
TMOB0001	Payment	9/19/2025 122343	T-MOBILE USA INC	111.99
TUMB0001	Payment	9/19/2025 122344	TUMBLEWEED PRESS INC	7,150.00
ULIN0001	Payment	9/19/2025 122345	ULINE	392.28
UNIQ0002	Payment	9/19/2025 122346	UNIQUE MANAGEMENT SERVICES INC	1,360.40
UNIT0010	Payment	9/19/2025 122347	UNITED STATES POSTAL SERVICE	1,500.00
UNUM0002	Payment	9/19/2025 122348	UNUM LIFE INS CO OF AMERICA	16,088.94
VANC0001	Payment	9/19/2025 122349	CITY OF VANCOUVER UTILITIES	3,762.72
WALT0001	Payment	9/19/2025 122350	WALTER E NELSON COMPANY	4,421.91
WAPI0001	Payment	9/19/2025 122351	WAPITI NW, LLC	528.24
WASH0049	Payment	9/19/2025 122352	CITY OF WASHOUGAL	17.88
WAST0001	Payment	9/19/2025 122353	WASTE CONNECTIONS INC	4,791.34
WHIT0001	Payment	9/19/2025 122354	CITY OF WHITE SALMON	207.11
WING0001	Payment	9/19/2025 122355	WINGFOOT PLASTICS & PRINTING INC	4,910.60
ZAYO0001	Payment	9/19/2025 122356	ZAYO GROUP, LLC	3,375.69
ZIPL0001	Payment	9/19/2025 122357	ZIPLY FIBER	131.21
ZZZZ0443	Payment	9/19/2025 122358	ELIZAVETA VAKHROUCHEVA	15.00
ZZZZ0449	Payment	9/19/2025 122359	NYKYFORETS, MARINA	35.00
ZZZZ0468	Payment	9/19/2025 122360	CULPEPPER, JOSEPH	15.00
ZZZZ0469	Payment	9/19/2025 122361	KLINE, ASHER EUGENE	15.00
ZZZZ0470	Payment	9/19/2025 122362	KESSEL, CECELIA MARIE	 15.00
			Warrant Total	\$ 982,536.07

VOIDS

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
AT&T0003	Payment	10/6/2021	113452	AT&T MOBILITY	(1,618.68)
LAKE0001	Payment	12/10/2021	113871	LAKESHORE LEARNING MATERIALS	(148.00)
UNIQ0002	Payment	12/10/2021	113886	UNIQUE MANAGEMENT SERVICES INC	(1,843.70)
ZZZZ0360	Payment	2/25/2022	114555	LATHROP, ROBERT KENNEDY	(25.00)
QWES0001	Payment	8/31/2022	115814	CENTURY LINK formerly Qwest	(82.06)
JRTM0001	Payment	6/15/2023	117657	JRT MECHANICAL, INC	(323.47)
ZZZZ0419	Payment	12/26/2023	118855	LISA M NELSKI	(25.00)
ZZZZ0443	Payment	8/23/2024	120347	ELIZAVETA VAKHROUCHEVA	(15.00)
ZZZZ0448	Payment	8/23/2024	120352	AURORA JO CHAMBERS	(45.00)
ZZZZ0449	Payment	10/18/2024	120679	NYKYFORETS, MARINA	(35.00)
MERC0007	Payment	9/5/2025	EFT02722	MERCEDES-BENZ OF SPOKANE	(75,785.89)
ALME0002	Payment	9/19/2025	EFT02741	A.L. MERRYMAN COMPANY LLC	(30,000.00)
				Void Total	\$ (109,946.80)

EFT's

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ALLE0015	Payment	9/5/2025	5 EFT02712	ALLEGIANCE COBRA SERVICES INC	103.50
BLAL0001	Payment	9/5/2025	5 EFT02713	BLALOCK, MOLLY	29.59
BORA0001	Payment	9/5/2025	5 EFT02714	BORA ARCHITECTURE & INTERIORS	16,500.00
CHAN0007	Payment	9/5/2025	5 EFT02715	LISA CHANG	375.00
COFF0002	Payment	9/5/2025	5 EFT02716	MARIE COFFEY	398.49
GETP0001	Payment	9/5/2025	5 EFT02717	GET PROGRAM	607.32
GISI0001	Payment	9/5/2025	5 EFT02718	GISI MARKETING GROUP	1,605.02
HARR0001	Payment	9/5/2025	5 EFT02719	HARRYS KEY SERVICE, INC.	2,186.31
HODG0002	Payment	9/5/2025	5 EFT02720	HODGES, OLGA	10.78
HRAN0001	Payment	9/5/2025	5 EFT02721	HR ANSWERS, INC	900.00
MERC0007	Payment	9/5/2025	5 EFT02722	MERCEDES-BENZ OF SPOKANE	75,785.89
MINT0005	Payment	9/5/2025	5 EFT02723	MINTZ, KATHLEEN	28.00
NORT0056	Payment	9/5/2025	5 EFT02724	NORTH PACIFIC MANAGEMENT	12,520.00
OCAS0001	Payment	9/5/2025	5 EFT02725	ANGEL OCASIO	1,160.00
OFFI0001	Payment	9/5/2025	5 EFT02726	OFFICE DEPOT CARD PLAN	695.88
ROBE0013	Payment	9/5/2025	5 EFT02727	ROBERT HALF FINANCE & ACCOUNTING	8,932.00
ROVI0001	Payment	9/5/2025	5 EFT02728	ROVING HORSE HENNA LLC	335.00
SCIE0002	Payment	9/5/2025	5 EFT02729	SCIENCE HEROES	800.00

SHRE0001	Payment	9/5/2025 EFT02730	SHRED NORTHWEST, LLC	130.56
THUR0001	Payment	9/5/2025 EFT02731	THURINGER, COURTNEY ROSE	100.00
UPFO0002	Payment	9/5/2025 EFT02732	UP FOR GRABS, INC	1,300.00
USAM0002	Payment	9/5/2025 EFT02733	USA MECHANICAL	6,702.42
USCE0002	Payment	9/5/2025 EFT02734	US CENTENNIAL VANCOUVER MALL LLC	10,119.48
WILL0031	Payment	9/5/2025 EFT02735	MARY WILLIAMS	158.20
WPEA0001	Payment	9/5/2025 EFT02736	WPEA	2,984.08
WPEA0003	Payment	9/5/2025 EFT02737	WPEA UFCW	2,069.16
ALLE0011	Payment	9/19/2025 EFT02738	ALLEGIANCE BENEFIT PLAN MGMT - CONTR	3,536.50
ALLE0014	Payment	9/19/2025 EFT02739	ALLEGIANCE BENEFIT PLAN MGMT - FEES	114.75
ALLE0015	Payment	9/19/2025 EFT02740	ALLEGIANCE COBRA SERVICES INC	75.00
ALME0002	Payment	9/19/2025 EFT02741	A.L. MERRYMAN COMPANY LLC	30,000.00
ANTH0001	Payment	9/19/2025 EFT02742	ANTHONY, ANGELA	75.00
BUEH0001	Payment	9/19/2025 EFT02743	BUEHNER, KRISTEN	0.70
CAMP0017	Payment	9/19/2025 EFT02744	CAMPBELL, TARA	930.80
CANO0002	Payment	9/19/2025 EFT02745	CANOPY WELLBEING	542.00
COLU0024	Payment	9/19/2025 EFT02746	COLUMBIA LANGUAGE SERVICES	1,230.40
DEFO0001	Payment	9/19/2025 EFT02747	DEFORD, LAUREN	171.34
FIRS0003	Payment	9/19/2025 EFT02748	FIRST CITIZENS BANK	16,630.97
GARD0003	Payment	9/19/2025 EFT02749	GARDEN DELIGHTS HERB FARM	50.00
GETP0001	Payment	9/19/2025 EFT02750	GET PROGRAM	582.32
GROU0003	Payment	9/19/2025 EFT02751	GROUP 4 ARCHITECTURE, RESEARCH + PLANNING, INC	46,279.50
HARR0001	Payment	9/19/2025 EFT02752	HARRYS KEY SERVICE, INC.	6,866.37
KATH0001	Payment	9/19/2025 EFT02753	KATHLEEN L WHITNER	1,956.76
KITT0002	Payment	9/19/2025 EFT02754	KITTA BODMER PHOTOGRAPHY LLC	1,500.00
MCIN0003	Payment	9/19/2025 EFT02755	MCINTOSH, JANE	50.00
MIDW0001	Payment	9/19/2025 EFT02756	MIDWEST LIBRARY SERVICE	62.91
MINT0005	Payment	9/19/2025 EFT02757	MINTZ, KATHLEEN	11.20
NATI0032	Payment	9/19/2025 EFT02758	NATIONWIDE PREMIUM HOLDING	253.06
OFFI0001	Payment	9/19/2025 EFT02759	OFFICE DEPOT CARD PLAN	2,232.39
QUIP0001	Payment	9/19/2025 EFT02760	THE QUIPU GROUP, LLC	6,780.00
ROBE0013	Payment	9/19/2025 EFT02761	ROBERT HALF FINANCE & ACCOUNTING	29,081.29
STER0004	Payment	9/19/2025 EFT02762	STERLING	143.45
WEXB0001	Payment	9/19/2025 EFT02763	WEX BANK	4,815.78
WPEA0001	Payment	9/19/2025 EFT02764	WPEA	2,958.31
			EFT's Total	\$ 303,467.48

Payroll

Vendor ID	Document Type	Document Date Document Number	Vendor Name	Document Amount
ADP0001	Payment	9/10/2025 Payroll 9/10/25	ADP - Net Payroll Wages	407,114.37
ADP0001	Payment	9/10/2025 Payroll 9/10/25	ADP - Federal Payroll Taxes	131,001.33
ADP0001	Payment	9/10/2025 Payroll 9/10/25	ADP - OR State Payroll Taxes	4,413.65
ADP0001	Payment	9/10/2025 Payroll 9/10/25	ADP - PFML Taxes	5,274.18
ADP0001	Payment	9/10/2025 Payroll 9/10/25	ADP - WA Cares Fund Taxes	3,170.25
			Subtotal 1st Payroll	\$ 550,973.78
ADP0001	Payment	9/25/2025 Payroll 9/25/25	ADP - Net Payroll Wages	418,998.91
ADP0001	Payment	9/25/2025 Payroll 9/25/25	ADP - Federal Payroll Taxes	137,865.91
ADP0001	Payment	9/25/2025 Payroll 9/25/25	ADP - OR State Payroll Taxes	4,932.90
ADP0001	Payment	9/25/2025 Payroll 9/25/25	ADP - PFML Taxes	5,438.49
ADP0001	Payment	9/25/2025 Payroll 9/25/25	ADP - WA Cares Fund Taxes	3,274.58
			Subtotal 2nd Payroll	\$ 570,510.79
			Payroll Total	\$ 1,121,484.57

OTHER ACH

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Docu	ıment Amount
WASH0013	Payment	9/12/2025	117095	WASH DEPT OF RETIREMENT SYSTEM		5,382.12
WASH0013	Payment	9/12/2025	117095	WASH DEPT OF RETIREMENT SYSTEM		63,944.86
WASH0013	Payment	9/26/2025	117095	WASH DEPT OF RETIREMENT SYSTEM		65,983.83
WASH0013	Payment	9/26/2025	117095	WASH DEPT OF RETIREMENT SYSTEM		5,862.00
CLAR0026	Payment	9/30/2025	117093	CLARK REG WASTEWTR		105.29
ENDI0001	Payment	9/23/2025	117098	ENDICA		9,000.00
KAIS0005	Payment	9/30/2025	117094	KAISER HSA Fee		58.50
WASH0007	Payment	9/30/2025	117096	WASHINGTON DEPT OF REVENUE		1,054.39
VISA0002	Payment	9/2/2025	117097	FNBO Visa		24,979.27
ADP0001	Payment	9/26/2025	117092	ADP		5,355.17
				Other ACH's	\$	181,725.43
				Overall Total	\$	2,479,266.75

Fort Vancouver Regional Library District Statement of Cash For the Month Ending August 31, 2025 (With year-to-date totals)

18,243,653

Year-to-date Revenue Received					18,171,053		
Year-to-date Expenditures					(19,209,823)		
Adjustment for accrued expendite	ıres				42,278		
Cash Balance August 31, 2025				\$	17,247,161		
Operational Reserve (Unassigned)	-	Balance as of nuary 1, 2025	Net Operational Activity August, 2025		ar-to-Date Totals ru August, 2025		ash Balance as of August 31, 2025
Operational reserve (Onassigned)	\$	11,284,975	(2,123,953)		(996,492)	\$	10,548,107
		oital Reserves of January 1,	August, 2025 Expenditures		ar-to-Date Totals u August, 2025		ital Reserves as of August 31, 2025
Obj 1 - Capital repairs and maintenance	\$	1,345,000	\$ -	\$	-	\$	1,345,000
Obj 2 - Replacement Vehicles		10,000	-		-		10,000
Obj 3 - Capital Projects							-
Washougal Branch Refresh Projects		4,092,678 1,211,000	-		-		4,092,678 1,211,000
Obj 4 - Technology Replacements & Upgrades		300,000			259,624		40,376
Cash Reserve Fund Expense Total	\$_	6,958,678	\$ -	- \$	259,624	_\$_	6,699,054
		Beginning anuary 1, 2025					Ending August 31, 2025
Overall Cash Balance	\$	18,243,653				\$	17,247,161

Cash Target: > 60 to 90 days of annual budget

December 31, 2024 Ending Cash Balance

60 Days = \$5,881,494

90 Days = \$8,822,241

Fort Vancouver Regional Library District

Statement Of Revenue - Calendar Year 2025 For the Month Ending August 31, 2025 (With year-to-date totals)

	2025 Amended Budget	August, 2025 Revenues	Year-to-Date Totals thru August, 2025	Year - to - Date Annual Budget Percent
Property Taxes				
Property Taxes - Clark	26,660,340	95,889	15,082,856	57%
Property Taxes - Skamania	797,195	5,352	481,964	60%
Property Taxes - Klickitat	1,513,678	14,799	980,241	65%
Property Taxes - Cowlitz	338,389	6,875	195,565	58%
Total Property Taxes	29,309,602	122,916	16,740,625	57%
Other Taxes				
Other General Tax	75,000	19,811	67,732	90%
Leasehold Excise Tax	135,000	36,354	116,541	86%
Total Other Taxes	210,000	56,166	184,274	88%
Intergovernmental, Grants & Contracts				
Federal in-lieu of Taxes	45,000	_	476	1%
Federal Grants	0	_	1,362	100%
ESD 112	6,000	9,392	9,392	157%
State Forest Boards	40,000	14,760	86,113	215%
Yale Valley Library Dist	150,000	-	75,000	50%
Yale Valley Library Dist Capital Reimb.	70,000	-	6,512	9%
Total Intergovernmental, Grants & Contracts	311,000	24,153	178,856	58%
Charges for Services				
Equipment Use Fees	42,000	5,909	38,520	92%
Non-Resident Borrower Fee	9,000	1,846	14,574	162%
Lost / Damaged Material Fee	34,000	3,895	29,473	87%
Total Charges for Services	85,000	11,649	82,567	97%
Miscellaneous				
Investment Interest	485,000	63,958	518,205	107%
Rental Income	2,000	159	2,056	103%
Gifts/Contributions	-	92	2,212	100%
Library Friends Groups' Reimbursements	20,000	7,624	22,272	111%
Woodland Friends Reimbursements - Project		- , , , , , ,	104,048	100%
Library Foundation Reimbursements	20,450	_	70,528	345%
Miscellaneous	2,500	1,455	156,429	100%
Other Miscellaneous - E-Rate	120,000	-	107,294	89%
Sale of Assets	10,000	612	1,687	17%
Total Miscellaneous	659,950	73,900	984,731	149.2%
Total Operating Revenue	\$ 30,575,552	288,783	18,171,053	59%
\$F	,,		,,	
Use of Reserves to Balance Operating Budget	2,522,411	-	-	0%
Use of Reserves to Balance Capital Budget	2,191,000			0%
Use of Cash Reserves	\$ 4,713,411	·	<u> </u>	0%
Total Revenues and Use of Cash Reserves	<u>\$ 35,288,963</u>	\$ 288,783	<u>\$ 18,171,053</u>	<u>51%</u>

Jan.-Dec. 2025 Fiscal Year

August is the 8th month of the fiscal year. Year-to-date budget percentages should be at 67%, representing 8/12 months.

Fort Vancouver Regional Library District

Statement of Expenses - Calendar Year 2025 For the Month Ending August 31, 2025 (With year-to-date totals)

For the Month	Ending A	ugust 31, 2025 (With y	ear-to-date tot	als)		Vacata Data
Operating Expenditures:	20	25 Budget		gust, 2025 penditures	Т	ear-to-Date otals thru gust, 2025	Year to Date Annual Budget Percentage
Wages	\$	15,374,149	\$	1,217,392	\$	9,203,757	60%
Benefit - Medical	Ψ	3,413,423	Ψ	228,943	Ψ	1,828,645	54%
Benefit - Medical		311,074		220,943		176,669	57%
				13,563			68%
Benefit - Life, LTD, AD&D		159,584				108,528	
Benefit - PERS		1,388,286		65,721		751,533	54%
Benefit - FICA		1,176,122		91,520		691,851	59%
Benefit - L & I - Workers Compensation		117,567		7,145		52,389	45%
Benefit - PFML		40,205		3,190		24,508	61%
Unemployment Expense		15,000		-		2,692	18%
Personnel Subtotal:		21,995,410		1,649,661		12,840,573	58%
Supplies							
Supplies		341,300		24,975		216,779	64%
Small Equipment (FF&E)		391,000		20,278		50,207	13%
Technology		725,000		13,233		514,174	71%
Professional Collection / Tech		323,000		15,174		163,934	51%
Supplies & Small Equipmt/Tech Subtotal:		1,780,300		73,659		945,093	53%
Library Books / Materials							
Library Books & Materials		1,875,500		145,623		898,900	48%
Electronic Resources		1,944,500		190,636		1,213,452	62%
Library Materials Subtotal:		3,820,000		336,259		2,112,352	55%
Other Services / Charges							
Professional Services		1,823,300		190,127		1,203,036	66%
Communications		402,600		21,838		291,474	72%
Training / Travel		150,000		3,283		45,226	30%
Advertising		37,000		4,898		22,394	61%
Rentals / Leases		616,903		48,589		362,857	59%
Insurance		281,000		21,900		263,752	94%
Utilities							61%
		479,000		32,657		294,444	
FAC Repairs & Maintenance		305,300		21,337		278,662	91%
IT Maintenance and Licensing		687,900		18,286		283,080 105,444	41% 71%
Misc / Dues / Printing / Other Intergovernmental Services		148,450 500,800		23,404 90		312	0%
Other Charges & Services Subtotal:		5,432,253		386,410	-	3,150,680	58%
· ·							
Total Operating Expenditures:		33,027,963		2,445,989		19,048,698	58%
Capital Outlay:							
Buildings / Non-Owned		374,000		_		_	0%
Buildings / Owned		1,807,000		9,026		90,327	5%
Woodland (Other Reimbursements)		-		-,		16,637	100%
Yale		70,000		_		54,161	77%
Machinery & Equipment		10,000		_		,	0%
Capital Outlay Subtotal:		2,261,000		9,026		161,125	7%
Grand Total All Expenditures:	\$	35,288,963	\$	2,455,015	\$	19,209,823	54%
Oldina Total Fill Expolication			<u> </u>	_,-00,010	—	. 5,200,020	

Jan.-Dec. 2025 Fiscal Year

August is the 8th month of the fiscal year. Year-to-date budget percentages should be at 67%, representing 8/12 months.



Organizational Report: Highlights from September 2025

Board of Trustees Meeting October 20, 2025



Battle Ground Community Library

- Storytimes resumed in September after the summer break. As usual, the storytimes draw large crowds to the Battle Ground Community Library.
- Battle Ground's Senior Public Services Librarian virtually visited 27 Hockinson Elementary 5th graders. She discussed how to find books, e-resources, and online language learning platforms available with a library card. She also welcomed 18 Cornerstone High School students and teachers for a field trip.
- Every Battle Ground Summer at Your Library winner showed up to claim their prize. All were pleasantly surprised by how great the winners' baskets were!







Storytime (left, right), a young Summer at your Library winner presents her prize (center)

- In September Battle Ground offered many new programs, including:
 - Bad Art Night where patrons embrace their wild creativity without any pressure to make something "good."
 - Pizza and Politics an event in partnership with the Washington Secretary
 of State's Civic Engagement Program. Workshop attendees learn about the
 structure of local and state government, how policies and processes are
 debated and voted upon; and strategies for participating in city, county,
 and state legislative processes...all while enjoying delicious pizza!
 - DIY Basket Making with Recycled Magazines
 - Makeup Tips and Tricks where patrons brought their own make up and learned from Vancouver makeup artist and business owner Jessica of Fabulous You Makeup & Esthetics.
 - Winterize Your Garden
- In addition to the newly offered programs, the Library also brought back some community favorites including Intro to 3D Design, 3D Printer Certification and Clothing Swap.

Cascade Park Community Library

- Library staff tabled at Endeavour Elementary school's Back to School BBQ. Many
 of the people staff spoke to already had library cards but they were very
 interested programing for kids and tweens at the library. Staff also talked with
 about 80 veterans about 3D printing and library services at the Veterans Stand
 Down event in September.
- Over 30 patrons attended the 3D printer certification program. There is a great deal of interest in the 3D printer and the library looks forward to having more patrons using this technology over the winter.
- The 4th Annual FVRL Teen 5-Minute Film Festival premiere was held at the Battle Ground Cinema and was well received by all 95 who attended. Seeing the teen's talents and creativity showcased on the big screen was a special treat. All the submissions can be watched on FVRL's YouTube page.



Teen 5-Minute Film Festival Screening (left), The September gallery reception (right)

- A patron at an outreach event shared with staff that they had come to the library's summer kickoff event and participated in the Project Linus activity. Later on, their child had an unexpected hospital stay and received a blanket from Project Linus. The patron expressed gratitude having the experience come fullcircle.
- The artists featured in the galley space in September thanked the library for the opportunity to showcase their work and the coordination involved is hosting a successful reception.

Goldendale Community Library

- The first mini safety fair was a small and successful event where families brought their young children to get information about the local fire department, police, and county emergency services. They were given information on keeping safe at home and in public. A drone demonstration was done by a drone pilot for emergency management.
- Thanks to a previous tour of resources available through the library to a group of homeschoolers during the summer, a mom reached out to request her daughter get an in-depth tour to help her utilize resources more effectively.
- During the first Teen Hangout, teens took the opportunity to make journals that they plan to exchange and add content to throughout the year. They promised to share their completed journals at a later date.
- The Coalition for Preventing Abuse in Klickitat County hosted a Town Hall at the library titled Creating a Tech-Healthy Family to teach patrons about tools in healthy social media and technology use.



Mini-safety fair fun; fire truck (left), and drone demonstration (right)

 To help promote the launch of the new website and app, a sign by the entrance read "Happy New Website, Catalog and App." A young patron saw the sign and remarked "That's a weird holiday."

La Center Community Library

- In September, the library started a new kids book discussion group called Book Bites. This program features a story or chapter of a book that is read as a group and then everyone participates in a food activity inspired by the book. This month the group read *Secret Pizza Party* by Adam Rubin and, naturally, the activity was to design and bake their own individual pizza.
- A Family Fire Preparedness program featured local firefighters and the everpopular firetruck. Families were able to tour the firetruck, try on the equipment, and even practice their fire extinguisher skills with a controlled fire. Lots of safety tips and resources were made available.
- The Kids Build It program this month was all about bridges! Kids were encouraged to design and build a Lego suspension bridge that would support 7-10 lbs that also spanned our "river." There was much excitement to see how many rocks their bridge could support before it collapsed.







Book Bites (left), Built it! (center), Summer Reading Grand Prize winner (right)

- The Master Gardner series subject in September was Fruit Trees: the Good, the Bad and the Ugly. Community members who attended were able to ask questions about their trees and get tips on problems and concerns.
- Staff gave a library tour and talked about library resources to one of the community's homeschool families in September.
- Tech Petting Zoo featured Edison robots, Manga Tiles, and Cublets in September.
 There was lots of great collaboration among the families who attended!

Ridgefield Community Library

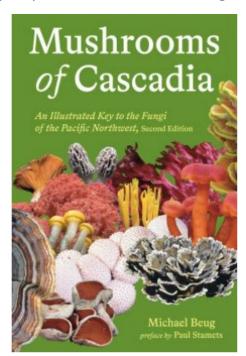
- Library staff arranged a Saturday Plant-a-Paloza at the Ridgefield Community
 Library. An open plant exchange took place, teens and adults made seed bombs,
 and a presenter from the Master Gardners series explained how to Build Your
 Own Downspout Water Garden in the afternoon. The Garden Club left a pot out
 for patrons to add their names for a drawing to win native plants. This is also laid
 the groundwork for a branch seedbank.
- Staff lead a Built It! Program where participants made underwater viewers which they then tested out in a kiddie pool.
- The first Baby Storytime and a new Sensory Storytime started in September to a good turn out!
- Teen Art Chat participants painted the Friends of Ridgefield Community Library's Little Free Library, when had been taken down for repairs and a new coat of paint.
- Library staff led a tabletop role-playing game adventure in conjunction with the Multicultural Festival. Additionally, one of the volunteer Game Masters and the Branch Manger presented a workshop on How to Game Master for Role Playing Games in September.
- Library staff led a Community Builds program focused on repainting and building furniture for an old dollhouse that will be placed in the Children's Area of the library for kids to play with.



Dollhouse being fixed and furnished by the Community Builds program.

Stevenson & North Bonneville Community Library

- Staff took the bookmobile to the second Bike Rodeo event of the year, this time
 in North Bonneville. Kids who participated received free bike safety equipment,
 and library staff provided a storytime in addition to the services of the
 bookmobile.
- The bookmobile made its final visit of the season to the Stevenson Farmers'
 Market. Library staff engaged with 89 patrons through a storytime and promoted district initiatives such as the 75th anniversary, passports, and new card designs.
- Beug to give two talks the weekend of the second annual Stevenson Mushroom Festival. The locally organized festival is a series of events that highlight the importance of fungi and celebrates mushroom hunting. Dr. Beug, author of Mushrooms of Cascadia: An Illustrated Key to the Fungi of the Pacific Northwest, was not only back by popular demand, but presented two sessions at the Library this year, as last year's talk was completely packed to overflowing. Dr. Beug discussed the use of fungi medicinally in dealing with PTSD and depression as well as it's



- value in nutrition. In the second session, participants were taught how to identify safe and unsafe fungi in the region.
- The new weekly Drop-In Tech Help offers patrons a 90 min drop in window to work through troubleshooting of laptops, Kindles, phones, and other personal devices. A steady number have made use of the drop-in time.
- On the first day of the BiblioCommons launch, staff noticed a patron flipping
 through their phone looking for a picture of their library card at the self-check
 station. Staff let the patron know that, with the new website launch, FVRL has an
 app where they can store their card number and barcode. The patron was
 overjoyed, as they had been a regular user of the previous app.

Three Creeks Community Library

- Storytimes have returned to capacity crowds. With six storytimes in the library, two storytimes in the community, and one Play to Learn event each week, families have a lot of opportunities to build early literacy skills.
- Homeschool Hangout returned with a day filled with reading and exploring different genres. For example, the staff member who created an activity around historical fiction shared historical fiction novels through the "I Survived" series. With a focus on the historical sinking of the Titanic, staff guided an activity on weight and water pressure distribution. Participants built tinfoil boats, placed them in tubs of water and then added marbles to them to see how much weight their boat design could manage before sinking.



Homeschool hangout

The Kawaii Drawing Art Program was developed from a request form a tween



Kawaii Drawing

patron. Kawaii is a Japanese style of art that translates to 'cute' or 'adorable' and features rounded shapes, characters with big eyes and small features. 36 kids and tween attended the program and learned about Kawaii drawing, made their own drawings which they made into necklace pendants, buttons or magnets. They designed Kawaii bookmarks or colorrf pre-drawn Kawaii bookmarks. Staff also featured games from FVRL's collection featuring Kawaii-style art of Pusheen, the cat and their friends.

In September library staff were engaged in a number of outreach activities. At The Park at University Village, an independent living community, staff helped patrons download Libby and other apps onto their devices and helped participants access library resources. The library had a presence at the Maple Tree neighborhood association picnic and shared library resources with neighbors. Staff attended the Relay for Life event and talked about library services and resources with 172 people in the community. Finally in September, staff led a crochet outreach at local non-profit Fourth Plain Forward.

Vancouver Community Library

- The Vancouver Community Library hosed FVRL's Library Card Design Competition Launch Party. All five artists attended and received a giant-sized version of their card design. 117 people attended and many went on to get their first library card or upgrade their card to one of the new designs. Staff developed a display of relevant library materials as well as a community art project inspired by the theme "Our Communities, Our Stories." The Friends of the Vancouver Community Library provided generous support of this successful event.
- The library celebrated "Hobbit Day" which acknowledges Bilbo and Frodo's birthdays. 98 patrons visited "The Shire" in the Columbia room. Patrons participated in Lord of the Rings trivia, enjoyed a screening of The Fellowship of the Rings, designed book covers and created art on the theme of "food that you would bring to a hobbit party. The Friends provided a massive Hobbit-themed

cake.

 With the start of the school year, class tours of the library in September included students from the VITA Academy as well as the 5th grade class of Hough Elementary. One student who came into the library for a tour returned to use the library's microfilm to research the history of their elementary school.



- The September Scavenger Hunt was focused on local flora and saw 150 participants.
- The library hosted a panel discussion on the Clark County Charter. 72 people attended to learn about the County Charter from a former County Council member, the former County Treasurer, and the former Mayor of Camas.
- A patron shared with staff that he used LinkedIn Learning on his morning commute to improve his coding skills. He streamlined a process at his work which earned him a promotion. He told the library he credited the library's eResources for his success.

Vancouver Mall Library

• The Vancouver Mall hosted its 4th annual CouveCon, a pop culture event that takes over the entire mall. The library had tables outside the library featuring a cosplay repair station, button-making, and a craft. The library had 320 people visit our table, where we helped many individuals fixt their costume and had kids create their own masks and buttons.



Ready for visitors at the start of CouveCon!

Washougal Community Library

- Tweens & teens enjoyed an afternoon in the library celebrating autumn by making their own caramel apples and decorating them with various cookies, candies, and snacks. They enjoyed crushing up the cookies and pretzels and getting as much caramel and candies on their apples as they could.
- Washougal hosted a family tech petting zoo for September STEM Lab with various tech toys including cubelets, circuit boards, Edison robots, Magna-Tiles, and more. Families used the cubelets to make robots, strengthening their problem solving, design skills and teamwork to build functioning robots. A second favorite were the circuit boards. Families explored electricity and circuits using various light and sound boards.
- Washougal hosted an Intro to AI for Adults. The participants were very engaged
 in the presentation, asking lots of questions, discussing the information
 presented, and sharing things they had read in the news. Participants also had an
 opportunity to try out ChatGPT and Canva AI illustrator after the presentation.
 One participant had fun with ChatGPT asking it to write a haiku about golf.
 Patrons left with a better understanding of AI.



Carmel apple decorating (left two), Summer Reading winners (right two)

Washougal had over 500 people sign up for the Summer Reading Program.
 Washougal's teen and kid Summer Reading Winners were very excited to pick up their prizes.

White Salmon Valley Community Library

- Library staff assisted the Stevenson bookmobile at the Huckleberry Festival in September. The Huckleberry Festival is one of the Gorge's most popular events with music, games, and plenty of Huckleberry treats like jams, sauces, syrups and, of course, pies!
- The Library tabled at the Trout Lake Resource Fair at the Grange Hall. There were many other community organizations there including the American Red Cross and Washington Gorge Action Programs (WAGAP).
- Tech Petting Zoo taught kids engineering, coding, and programing concepts while interacting and having fun with STEM-focused learning tools.
- Fall programing started in September. Community storytimes in Trout Lake and BZ Corner had good attendance as well as our in-library regular storytimes.
- The Library also held two pop up storytimes in Rhinegarten Park with about 75
 people attending each time. Families enjoyed listening to stories and singing
 songs in outside in the lovely fall weather.





Trout Lake Resource Fair (left), Tech Petting Zoo (right)

Woodland Community Library

- The Cowlitz Fire and Rescue Team stepped in at the last minute for a community partner that had to withdraw from their scheduled class at the library. They brought a firetruck and conducted educational tours detailing all the equipment mounted on the truck. At the conclusion of the tour, children sat in the driver's seat while the firefighters described all the bells and whistles. The residents of the assisted living facility Stephen's Place in Vancouver came out for the last minute program and told the Branch Manager what a great time they had.
- In partnership with the Woodland Care Center, library staff members began reading to residents one hour each week.
- The Humane Society for Southwest Washington's mobile veterinary clinic provided services to pets of all kinds from the Woodland Library's parking lot September 24th - 26th.







Fire truck tour (left), Stephen's Place residents enjoy the fire truck tour (center), Bouy the wonderful listener (right)

- Bouy, the star of the library's Read To a Dog programs, continues to help children find joy in reading. One mother noted that her child's anxiety about reading vanishes when she reads to Bouy.
- Family Storytime continues to be the branch's most popular program. Some of
 the regular attendees moved onto preschool this month. One parent remarked
 that her daughter is very excited for the preschool's field trip to the library so
 that she can see the "storyteller" again.

Yacolt Express Library

- One of FVRL's Library Card Design Contest winners was a young Yacolt patron.
 She and her dad were so proud to find out that she was a finalist and then were shocked and thrilled to find out she had actually won! The young girl explained to the Yacolt Librarian that her inspiration came from the idea that the library, like her drawings of animals who are natural enemies, can bring anyone together.
- The Summer at Your Library program wrapped up with outstanding participation.
 327 patrons from the Yacolt Library Express registered. This participation rate surpassed many of the other smaller libraries in the district and is more impressive considering that the library is only staffed 24 hours a week. The winners were thrilled with their baskets.







Library Card Design winner from Yacolt (top),

Yacolt Summer at Your Library winner (left), Yale Summer at Your Library winners (right)

Yale Valley

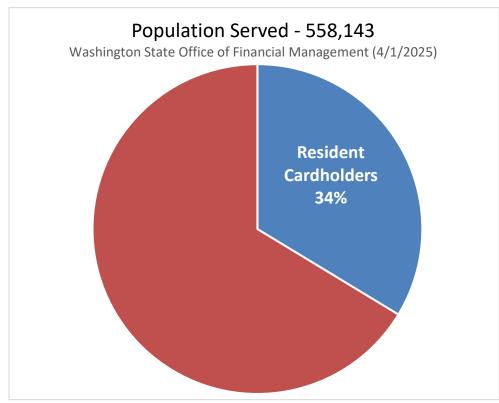
- Yale registered 57 readers for Summer at You Library and had a completion rate of 43.
- Yale staff introduced Take & Make Craft Kits for patrons that are perfect for families who want creative fun on the go.

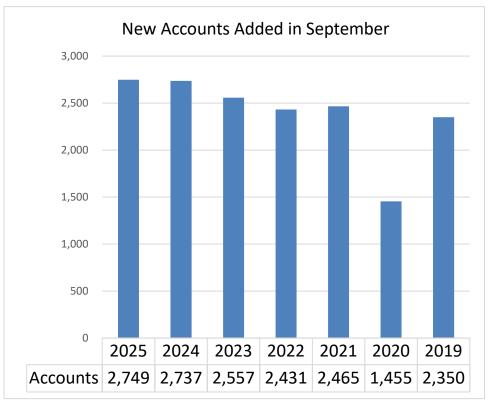
Operations Center

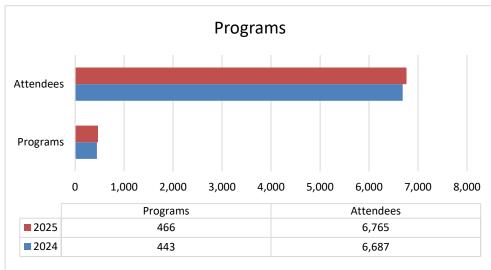
- September closed with a major milestone: the September 30th launch of BiblioVerse, FVRLibraries' new digital ecosystem that unites the website, event calendar, catalog, and app into one connected experience. The rollout was met with strong community interest—by October 3, just three days after launch, over 900 people had downloaded the app. By October 6, around 5,000 patrons had registered their library accounts in BiblioCommons. Communications and Marketing (CMD) continues to support both staff and patrons during this transition, recognizing that even positive change takes time, communication, and patience as everyone adjusts to the new system.
- CMD also continued to strengthen outreach through the monthly eNews. In September, the newsletter achieved a 32.7% open rate (30,109 opens) and a 4.1% click rate (3,744 clicks). October's issue maintained strong engagement, with a 31.4% open rate (29,434 opens) and an improved 4.6% click rate (4,322 clicks).
- The most-clicked stories highlighted the public's excitement for new and creative library offerings, including the My FVRL App launch page, the BiblioVerse website introduction, and the announcement of the Library Card Design Competition winners. Other highly engaged features included Artists of the Gorge, the Experience Pass program, and the Forest Under Siege events—showcasing the diverse ways people are connecting with both local culture and library-led experiences.
- CMD has also supported the FVRL Foundation's Authors & Illustrators Dinner, which quickly sold out this month. The Foundation's premier fundraising event continues to grow in visibility and community enthusiasm each year. CMD's design and graphics team played a key role in this success, developing cohesive promotional materials and event visuals that elevated the campaign's look and feel. This collaboration reflects CMD's ongoing commitment to advancing the district's broader mission—helping connect people not only to library programs but also to the philanthropic efforts that sustain them.
- September was Library Card Sign Up Month. Programs and Outreach (POD) spent the month connecting patrons to their library through outreach at the Fouth Plain Community Commons Youth Makers Market, Back to School at the

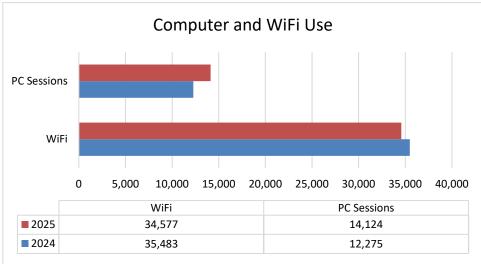
- Washington State School for the Blind, Veterans Stand Down, NICU Reunion, and the Sons of Norway.
- Programs and Outreach staff hosted the 2025 Washington Book Award Finalists from Vancouver, Michael Frieling and Satsuki Takikawa, in discussion on translating poetry from Japanese American internees at the Portland Assembly Center during WWII.
- FVRL hosted a successful after-hours program with the League of Women Voters on the Clark County Charter. Over 70 people showed up on a Monday night to discuss this local issue.
- IT assisted in the migration of the District's website and catalog interface to BiblioCommons, including changing domain name and network settings, updating the room reservation system, reconfiguring the catalog stations, and migrating the website archiving system.
- IT replaced a number of desktop computers at Battle Ground, Ridgefield, and Three Creeks. In addition, IT upgraded public computers to Windows 11 at five libraries. New computers help staff to be efficient and safe while providing support to patrons.
- Work with Group 4 and Point North on the Strategic Plan and Master Facilities
 Plan continued in September. The Next Chapter Advisory Committee delved
 deeper into the emerging themes of the engagement report, identifying what
 areas of focus could be translated into specific priorities. The consulting teams
 also conducted a workshop with administrative leadership to work on turning
 emerging focus areas into priorities and possible metrics.

September 2025 – Cardholders, Programs, and Technology Use



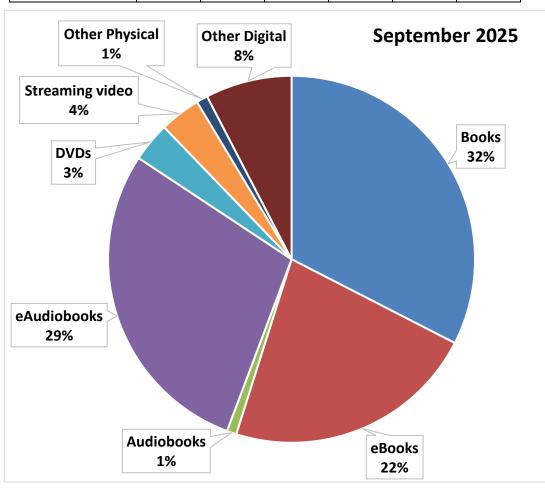




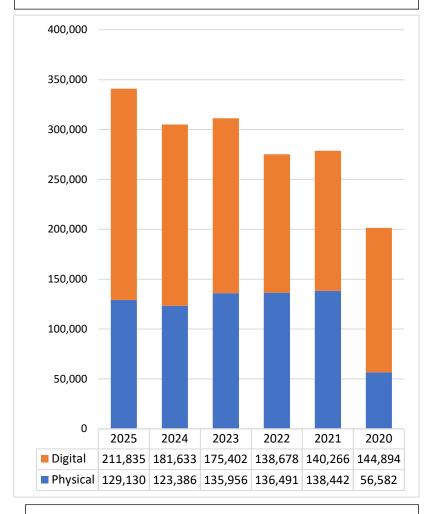


Collection Use – September 2025 - Checkouts by Item Format

Categories	2025	2024	2023	2022	2021	2020
Books	110,965	105,328	115,629	114,983	115,422	47,430
eBooks	76,150	65,867	65,135	55,982	56,575	66,513
Audiobooks	2,892	2,889	3,620	3,908	4,133	1,707
eAudiobooks	97,439	77,046	67,535	56,138	51,056	46,663
DVDs	11,873	11,957	13,504	13,951	15,280	6,618
Streaming video	12,272	10,493	11,326	7,890	8,949	8,746
Other Physical	3,400	3,212	3,203	3,649	3,607	827
Other Digital	25,974	28,227	31,406	18,668	23,686	22,972
Totals	340,965	305,019	311,358	275,169	278,708	201,476



Physical & Digital Collection Checkouts 2020-2025

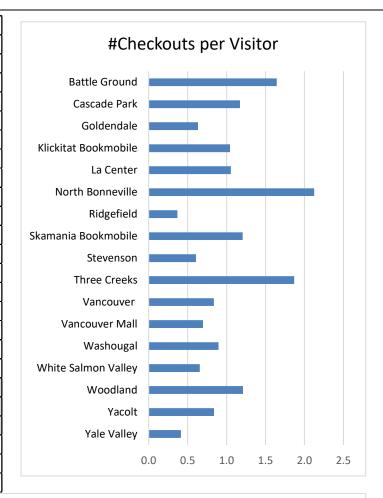


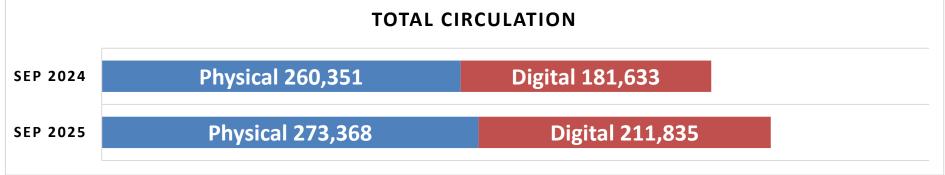
Other Physical includes magazines, games, kits, music, Chromebooks, and miscellaneous items. Does not include Interlibrary Loan checkouts.

Other Digital includes magazines and streaming music.

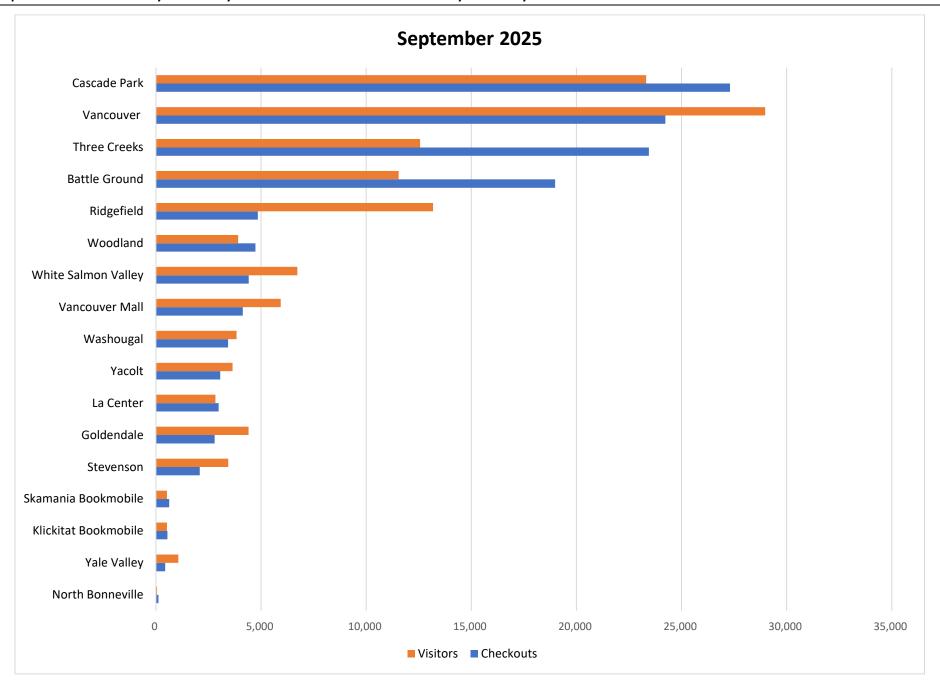
September 2025 – Total Circulation and Visitors

Location	September 2025		Septer	mber 2024	Change	
Location	Total Circ	Visitors	Total Circ	Visitors	Total Circ	Visitors
Battle Ground	38,421	11,545	38,770	10,463	-0.90%	10.34%
Cascade Park	59,310	23,315	56,171	20,598	5.59%	13.19%
Goldendale	5,293	4,405	5,638	4,037	-6.12%	9.12%
Klickitat Bookmobile	743	521	650	386	14.31%	34.97%
La Center	5,691	2,827	5,456	2,535	4.31%	11.52%
North Bonneville	334	56	179	61	86.59%	-8.20%
Ridgefield	10,685	13,179	9,934	5,926	7.56%	122.39%
Skamania Bookmobile	959	521	887	609	8.12%	-14.45%
Stevenson	3,868	3,438	3,651	3,169	5.94%	8.49%
Three Creeks	46,625	12,561	44,446	11,718	4.90%	7.19%
Vancouver	59,805	28,977	60,112	23,246	-0.51%	24.65%
Vancouver Mall	8,946	5,936	9,026	5,557	-0.89%	6.82%
Washougal	7,073	3,833	7,099	3,662	-0.37%	4.67%
Woodland	8,943	3,914	3,842	1,846	132.77%	112.03%
White Salmon Valley	8,445	6,725	7,747	6,518	9.01%	3.18%
Yacolt	5,739	3,645	4,930	2,661	16.41%	36.98%
Yale Valley	886	1,062	657	902	34.86%	17.74%
Green Mountain	28	No Visitors	32	No Visitors	-12.50%	No Visitors
Books by Mail	1,157	No Visitors	845	No Visitors	36.92%	No Visitors
Operations Center/ILL	417	No Visitors	279	No Visitors	49.46%	No Visitors
Location Total	273,368	126,460	260,351	103,894	5.00%	21.72%
Digital Collections	211,835		181,633		16.63%	
Grand Total	485,203		441,984		9.78%	





September – Library Activity: Checkouts and Visitors by Library



September 2025 – Total Circulation

	Sep 2025				Sep 2024		Change			
	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ	
Battle Ground	18,984	19,437	38,421	19,489	19,281	38,770	-2.6%	0.8%	-0.9%	
Klickitat Bookmobile	544	199	743	502	148	650	8.4%	34.5%	14.3%	
Skamania Bookmobile	629	330	959	574	313	887	9.6%	5.4%	8.1%	
Cascade Park	27,307	32,003	59,310	25,782	30,389	56,171	5.9%	5.3%	5.6%	
Goldendale	2,794	2,499	5,293	2,955	2,683	5,638	-5.4%	-6.9%	-6.1%	
Green Mountain		28	28		32	32	0.0%	-12.5%	-12.5%	
La Center	2,983	2,708	5,691	2,863	2,593	5,456	4.2%	4.4%	4.3%	
North Bonneville	119	215	334	76	103	179	56.6%	108.7%	86.6%	
Ridgefield	4,846	5,839	10,685	4,831	5,103	9,934	0.3%	14.4%	7.6%	
Stevenson	2,084	1,784	3,868	2,091	1,560	3,651	-0.3%	14.4%	5.9%	
Three Creeks	23,447	23,178	46,625	22,661	21,785	44,446	3.5%	6.4%	4.9%	
Vancouver	24,232	35,573	59,805	24,462	35,650	60,112	-0.9%	-0.2%	-0.5%	
Vancouver Mall	4,134	4,812	8,946	3,816	5,210	9,026	8.3%	-7.6%	-0.9%	
Washougal	3,433	3,640	7,073	3,489	3,610	7,099	-1.6%	0.8%	-0.4%	
Woodland	4,736	4,207	8,943	2,139	1,703	3,842	121.4%	147.0%	132.8%	
White Salmon Valley	4,415	4,030	8,445	4,076	3,671	7,747	8.3%	9.8%	9.0%	
Yacolt	3,057	2,682	5,739	2,681	2,249	4,930	14.0%	19.3%	16.4%	
Yale	439	447	886	302	355	657	45.4%	25.9%	34.9%	
Books by Mail	831	326	1,157	544	301	845	52.8%	8.3%	36.9%	
Operations Center/ILL	330	87	417	189	90	279	74.6%	-3.3%	49.5%	
Total - Physical	129,344	144,024	273,368	123,522	136,829	260,351	4.7%	5.3%	5.0%	
Digital Collections	211,835	0	211,835	181,633	0	181,633	16.6%		16.6%	
Grand Total	341,179	144,024	485,203	305,155	136,829	441,984	11.8%	5.3%	9.8%	



Media Report – October 20, 2025

Japanese Poetry Reflects Resilience; Vancouver Authors-Translators to Discuss New Book (The Coulumbian; 9/11/2025)

https://www.columbian.com/news/2025/sep/11/japanese-poetry-reflects-resilience-vancouver-authors-translators-to-discuss-new-book/



Foundation Update

Thank You to Our Summer Reading Sponsors!



Many thanks to all of the sponsors whose support helped to make FVRLibraries' 2025 Summer Reading at the Library program such a success. Your commitment to lifelong learning and community connection means so much!

America's Self Storage
Camas Washougal Community Chest
Clark County Senior Resources
Cooper Chiropractic
Cruise Planners
Fibre Federal Credit Union
Five Rings Financial
Image 360
iQ Credit Union
Joy Johnson EXP Realty

Kumon
NW Medicare Advisors
Office Depot
OnPoint Credit Union
Paul Montague Tax Preparation, LLC
Preston Squared Insurance
Springs Brakes & Suspension
Twin Star Credit Union
Vancouver Family Magazine

Upcoming Events

Saturday, October 18 <u>La Center Friends Pop-Up</u> Book Sale

La Center Community Library 10:00am–2:00pm

Monday, October 20 FVRL Trustee Meeting

Hybrid: La Center Community Center and Zoom 1000 E 4th St, La Center 6:00pm–8:00pm

Tuesday, November 11
Friends of Washougal Library
Fundraiser at Danglicious
Vietnamese Kitchen
1887 Main St Suite E,
Washougal
1:00pm-8:00pm

Saturday, November 15 <u>La Center Friends Pop-Up</u> <u>Book Sale</u>

La Center Community Library 10:00am–2:00pm

Monday, November 17 FVRL Trustee Meeting

Hybrid: Battle Ground Community Library and Zoom 6:00pm–8:00pm

Thursday, November 20 <u>FVRL Foundation Board</u> <u>Meeting</u>

Foundation office 3:00pm-4:30pm

Thursday, November 27
FVRLibraries Will Be Closed
in Observance of
Thanksgiving

Friday, November 28

FVRLibraries Will Be Closed
in Observance of Native
American Heritage Day

The Friends of the Library Have Been Busy!

The fabulous Friends groups have been part of a wide array of events and programs to support FVRLibraries—from being leaders during the Levy Lid Lift campaign, to hosting fun community activities, to running book sales and other fundraisers for their branches.



Just a small sample of these events include the Friends of Vancouver Art4Art fundraiser, the Friends of Goldendale miniature golf tournament, and the Friends of Stevenson and North Bonneville Artists of the Gorge event.

You can find more upcoming Friends events on the new
FVRLibraries events calendar at fvrl.org!



The Friends' time, efforts, and enthusiasm move the Foundation and FVRLibraries forward—we greatly appreciate all of you!



La Center Community Library

Board Presentation October 20, 2025
Jurinda Swingruber, Branch Manager







Historic hospital building built in 1907 Renovated and opened as a Library in 2004!



Our amazing La Center Staff

- Branch Supervisor Susan
- Public Service Assistants – Heidi & Madelynn
- Senior Library
 Assistants Laurie &
 Teri







La Center Facts

- The building was put on a flatbed truck and moved to its current location!
- La Center was the 13th Library to open in the FVRL District
- 30,972 visitors in 2024
- 393 library cards issued in 2024
- 241 programs in 2024
- 3,479 total attendees at library programs in 2024
- **68,544** items circulated in 2024
- 588 people signed up for summer reading in La Center with an 8% increase over last year!



Programs

- STEM for kids/3D Printer classes
 Book celebrations Bluey & Minecraft
 Littles programs Preschool &
 Toddler/Baby Storytimes, Toddler Drive
 In & Noon Year's Eve programs
 Book groups for kids & adults

- Writers group
 Genealogy group
 Game nights Bunco, Bingo, Board Games, Teen & Tween Video Game nights
- DIY Fairy Gardens Gingerbread house program
- Local authors mystery writers panel Workshops paper piecing, wool felting, quilling, macrame, ceramics, & crocheting













More Programs

Summer Reading events: mix of performers & staff led programs -Reptile Man, Egg Drop, Stomp rockets, & Summer Concerts on the Lawn!









Library as Community...



Outreach

- Storytimes
- City of La Center Tree Lighting
- Our Days Twilight Parade
- La Center United Breakfast with Santa
- National Night Out
- Kindergarten Round up
- Back to School Supply Night
- Rainbow Walk
- La Center Arts Fair
- Teen Loft
- La Center PTO Creature Crawl





Partnerships

- La Center United
- IQ Credit Union
- Read to the Dog
- La Center School District
- Green Mountain School District







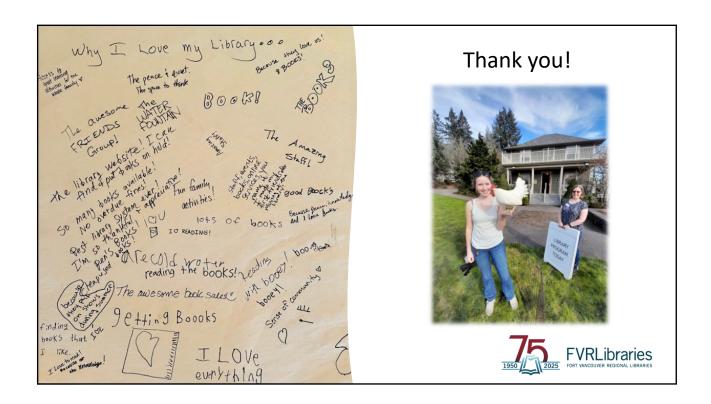


More Partnerships

- La Center Fire Dept.
- 4-H & WSU Extension office
- City of La Center







Fort Vancouver Regional Library District DRAFT AMENDMENT 2025 Revenue Budget

		2025 `Augu	ust		25 Budget Adopted	Am	Budget nendment inges 2025		025 Budget Amended	Note Reference
Property Taxes	s						_			
	Property Taxes - Clark	15,0	082,856		26,660,340		-	\$	26,660,340	
	Property Taxes - Skamania	4	181,964		797,195		-		797,195	
	Property Taxes - Klickitat	9	980,241		1,513,678		-		1,513,678	
	Property Taxes - Cowlitz		195,565		338,389		-		338,389	
	Total Property Taxes	\$ 16,	740,626	\$	29,309,602	\$	-	\$	29,309,602	Note 1
Other Taxes										
	Other General Tax		67,732		75,000		10,000		85,000	
	Leasehold Excise Tax		116,541		135,000		10,000		145,000	
	Total Other Taxes	\$	184,273	\$	210,000	\$	20,000	\$	230,000	Note 2
_										
Intergovernme	ental, Grants & Contracts									
	Federal in-lieu of Taxes		476		45,000		(35,000)		10,000	
	Grants through ESD 112		9,392		6,000		3,392		9,392	
	State Forest Boards		86,113		40,000		55,000		95,000	
	Federal Grants		1,362		.		-		.	
	Yale Valley Library Dist - Contract		75,000		150,000		-		150,000	
	Yale Valley Library Dist - Capital Reimbursement		6,512		70,000		-		70,000	
	Total Intergovernmental, Grants & Contracts	\$	178,856	\$	311,000	\$	23,392	\$	334,392	Note 3
0h										
Charges for Se			00 500		40.000		0.000		50,000	
	Equipment Use Fees		38,520		42,000		8,000		50,000	
	Non-Resident Borrower Fee		14,574		9,000 34,000		9,000 6,000		18,000 40,000	
	Lost / Damaged Material Fee Total Charges for Services	\$	29,473 82,567	\$	85,000	\$	23,000	\$	108,000	Note 4
	Total Charges for Services	Ф	02,367	Ą	65,000	- P	23,000	.	100,000	NOIE 4
Miscellaneous										
Miscellaneous	Investment Interest	ı	518.205		485,000		165.000		650,000	
	Rental Income	`	2,056		2,000		500		2,500	
	Library Friends Groups' Reimbursements		22,272		20,000		3,000		23,000	
	Woodland Friends Reimbursements - Project		104,048		-		15,000		15,000	
	Foundation Reimbursements (Grants)		104,040		_		-		-	
	Foundation Reimbursements (Other Project)						_		_	
	Library Foundation Reimbursements		70,528		20,450		55,000		75,450	
	Miscellaneous		156,429		2,500		155,000		157,500	
	Private Grants		.00, .20		-,000		.00,000		-	
	Other Miscellaneous - E-Rate		107,294		120,000		(12,706)		107,294	
	Sale of Assets		1,687		10.000		(2,500)		7,500	
	Total Miscellaneous	\$	984,731	\$	659,950	\$	378,294	\$	1,038,244	Note 5
			.,		300,000	<u> </u>	0.0,20.		1,000,211	
Total Op	erating Revenue	\$ 18.	171,053	\$	30,575,552	\$	444,686	\$	31,020,238	
	eserves to Balance Operating Budget				2.522.411	_	(1,420,051)		1,102,360	
Use of Reserves to Balance Capital Budget					2,191,000		(860,000)		1,331,000	
Subtotal Use of Reserves				\$	4,713,411	\$	(2,280,051)	\$	2,433,360	Note 6
	··· •· · · · · · ·			•	, .,	,	, , , ,	•	, ,	-
Total Rev	venues and Use of Reserves			\$	35,288,963	\$	(1,835,365)	\$	33,453,598	
					, ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		., ,	

Fort Vancouver Regional Library District

DRAFT AMENDMENT 2025 Revenue Budget

Summary:

The Executive Director and Finance Director of Fort Vancouver Regional Libraries is proposing the attached detailed DRAFT AMENDED Revenue Budget for 2025. This draft budget was created from the best known information as of 10/1/2025 and through the use of historical and 2025 YTD revenue trends and perspectives. Overall, this budget reflects an operating revenue increase of approximately 1.5% from the adopted budget. This budget also displays \$2,433,360 use of reserves anticipated to be required to balance the expense budget. Overall use of reserves in this amended 2025 budget is 39% less than those used in 2024, driven by the new Woodland Branch project substantial completion.

Note 1: Property Taxes

Property Taxes are still expected to meet initial budget estimates within 1% of each County's assessments

Note 2: Other Taxes

A historical trend and YTD analysis indicates that these revenues will come in about 10% above our initial budget estimates for 2025

Note 3: Intergovernmental, Grants & Contracts

Overall we anticipate these revenue streams being stable with 2025 initial budget. We are proposing an 8% increase with the most notable changes being a \$35k decrease in Federal inlieu of Taxes which is offset by a \$55k increase in State Forest Board Taxes. Both of these revenue streams are difficult to predict based on the lack of predictability in activities that generate these revenue. We rely heavy on historical activity and current YTD trends.

Note 4: Charges for Services

The amended 2025 budget shows an increase of 27% or \$23k considering we are trending above the initial 2025 budget estimates. This in part is associated with the increase in non-resident borrowers in WD that materialized once the new building was open and the change in how this fee is calculated to ensure a balanced approach with that of resident tax payers. We doubled this initial revenue estimate for 2025.

Note 5: Miscellaneous

This section of the revenue budget is increasing over the initial adopted budget by 57% or \$378k. The two substantial impacts on this budget change are within investment interest. We continue to experience higher than expected interest revenue which is in part associated with less than expected spend down of our reserves in 2025. In addition, we have received insurance funds, non expected / budgeted for associated with the loss at Vancouver Community Library from the server room fire. These revenue are currently under Misc.

Note 6: Use of Reserves

This amended budget reduces the expected use of reserves by \$2.3M or 48%, leaving \$1.4M expected for capital and just over \$1.0M used for operations in the budget to offset the shortfall in 2025 revenues available to cover 2025 expenses.

Fort Vancouver Regional Library District DRAFT AMENDMENT 2025 Expense Budget

Operation Franchistures	2025 YTD (August) Actuals	2025 Budget (Adopted)	Budget Amendment	2025 Budget Amended	Note Reference
Operating Expenditures: Personnel			Changes 2025		
Wages	\$ 9,203,757	\$ 15,374,149	\$ (538,095)	\$ 14,836,054	
Benefit - Medical	1,828,645	3,413,423	(119,470)	3,293,953	
Benefit - Dental	176,669	311,074	(10,888)	300,186	
Benefit - Life, LTD, AD&D	108,528	159,584	3,191	162,775	
Benefit - PERS	751,533	1,388,286	(236,009)	1,152,277	
Benefit - FICA	691,851	1,176,122	(41,164)	1,134,958	
Benefit - L & I - Workers Compensation	52,389	117,567	(11,757)	105,810	
Benefit - PFML	24,508	40,205	(1,407)	38,798	
Unemployment Expense	2,692	15,000	(10,000)	5,000	
Personnel Subtotal:	\$ 12,840,573	\$ 21,995,410	\$ (965,598)	\$ 21,029,812	Note 1
Supplies	ψ 12,040,010	ψ <u>21,000,410</u>	ψ (σσσ,σσσ)	Ψ 21,020,012	
Supplies + Fuel & Lubricants	216,779	341,300	(10,800)	330,500	
Small Equipment (FF&E)	50,207	391,000	(241,000)	150,000	
Technology	514,174	725,000	20,000	745,000	
Professional Collection / Tech	163,934	323,000	(30,000)	293,000	
Supplies & Small Equipmt/Tech	\$ 945,093	\$ 1,780,300	\$ (261,800)	\$ 1,518,500	Note 2
Library	ψ σπομοσο	4 1,1 00,000	ψ (201,000)	Ψ 1,010,000	
Library Books & Materials	898,900	1,875,500	(407,500)	1,468,000	
Electronic Resources	1,213,452	1,944,500	407,500	2,352,000	
Library Materials Subtotal:	\$ 2,112,352	\$ 3,820,000	\$ -	\$ 3,820,000	
Other		-	T	-	
Professional Services	1,203,036	1,823,300	310,434	2,133,734	
Communications	291,474	402,600	29,800	432,400	
Training / Travel	45,226	150,000	(46,500)	103,500	
Advertising	22,394	37,000	(2,000)	35,000	
Rentals / Leases	362,857	616,903	(10,000)	606,903	
Insurance	263,752	281,000	20,000	301,000	
Utilities	294,444	479,000	17,100	496,100	
Repairs & Maintenance	278,662	305,300	333,200	638,500	
IT Maintence and Licensing	283,080	687,900	-	687,900	
Misc / Dues / Printing / Other	105,444	148,450	_	148,450	
Intergovernmental Services	312	500,800	(400,000)	100,800	
Other Charges & Services	\$ 3,150,680	\$ 5,432,253	\$ 252,034	\$ 5,684,287	Note 3
•					
Total	\$ 19,048,698	33,027,963	(975,365)	32,052,598	
Capital					
Buildings / Non-Owned	\$ -	374,000	(300,000)	74,000	Note 4A
Buildings / Owned	90,327	1,807,000	(1,200,000)	607,000	Note 4B
Woodland (FVRL Reserves)	<u>-</u>	-	400,000	400,000	Note 4C
Woodland (Grant Reimbursed)	_	_	-	-	
Woodland (Other Reimbursements)	16,637	_	_	_	
Yale	54,161	70,000	_	70,000	
Machinery & Equipment		10,000	240,000	250,000	Note 4D
Total Capital Outlay:	\$ 161,125	2,261,000	(860,000)	1,401,000	
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Grand	\$ 19,209,823	\$ 35,288,963	\$ (1,835,365)	\$ 33,453,598	

Fort Vancouver Regional Library District

DRAFT AMENDMENT 2025 Expense Budget

Summary:

This 2025 DRAFT AMENDED expense budget recognizes an operational decrease over the adopted 2025 Budget of 3% while also recognizing a capital decrease of 38%. The combination of these changes reflects a total budget decrease of 5.2% in the DRAFT AMENDED 2025 Budget over the Adopted 2025 Budget. These changes are driven from a few overarching factors such as: Long-term vacancies in key positions impact on salaries and benefits, timing in substantial costs associated with the levy lid lift elections costs and capital projects held. This budget continues to offer the same level of service to patrons as provided throughout 2025 YTD (e.g. open hours). Additional details below.

Note 1: Personnel budget decrease 4% over 2025 adopted budget

The reduction in the personnel budget continues to be heavily influenced from the following factors: 1) Long-term vacancies in key positions such as the Public Services Assistant Director and Vancouver Community Library Branch Manager, 2) Some benefit costs are based on salary - lower than expected salaries naturally impacts these benefits and 3) PERS contribution rates for employers was reduced by 39% on July 1, 2025.

Note 2: Supplies budget decrease 15% over 2025 adopted budget

An analysis of office and other general supplies realized additional costs saving opportunities in 2025, in addition to delayed efforts such as Three Creeks refresh, we reduced the associated FFE budgeted impact.

Note 3: Other Service Contracts overall, increased by 5% or about \$252k over 2025 adopted budget

Major components of our "Other Services and charges" category are professional services, leases, utilities and technology maintenance and licensing agreements and in 2025 Intergovernmental Services. Most of the expense components within this category remained stable in budget; however, we are expecting to realize a 17% increase in professional services - primarily driven by the use of temporary and / or consulting support to offset staffing vacancies, a more than doubled repairs and maintenance budget as various urgent and time sensitive facility repair and maintenance needs have materialized throughout 2025. Offsetting these increases is an 80% or \$400k decrease in estimated 2025 election costs for the levy lid lift. Communications with the counties and their expected invoice timing of these costs has us rolling the majority of this expense into the 2026 budget.

Note 4: Overall the Capital Outlay budget decreased just over \$860k

A: Buildings Non-Owned is showing a decrease of \$300,000 for projected capital efforts that will roll forward into the 2026 budget for repair/maintenance efforts to keep our facilities up to code and in functioning order.

B: Buildings owned is showing a decrease of \$1,200,000 with the replacement of the Vancouver Community Library deck as well as other branch refresh needs and Operations Center HVAC projects rolling into 2026 while we focus on small projects at VA - including the replacement of the server room CRAC units.

C: The Woodland Branch Construction project was substantially completed in 2024; however, we are still working with state agencies for the approval to release retainage to the contractor of this project. We expect to have approval to release funded before FYE 2025.

D: An in depth analysis of FVRL vehicles in the summer of 2025 demonstrated an urgency associated with vehicle replacements that we've started to address and expect to continue addressing through year-end. We replaced a sprinter van in August 2025 and are planning to further replace a box truck, Scion, and Siena Van as well as purchase a new grounds enclosed utility trailer.

Fort Vancouver Regional Library District DRAFT AMENDMENT 2025 Reserves Budget

DESCRIPTION	1/1/2025 Actual Cash Reserve Balances	2025 AMENDED Allocations	2025 AMENDED Budgeted Uses	12/31/2025 Estimated Cash Reserve Balances	Note Reference
Reserve Plan Objectives 1-5					
Obj. 1 - Capital Repairs & Maintenance	1,345,000	\$ 1,784,052	\$ (605,000)	\$ 1,179,052	Note 1
Obj. 2 - Replacement Vehicles	10,000	500,000	(250,000)	250,000	Note 2
Obj. 3 - Capital Projects	-			-	
Washougal Community Library	4,092,678	5,000,000	-	5,000,000	Note 3A
Woodland Community Library	-	400,000	(400,000)	-	Note 3B
Branch Refresh Projects	1,211,000	1,211,000	(76,000)	1,135,000	Note 3C
Obj. 4 Technology Replacement & Upgrades	300,000	300,000	(300,000)	-	Note 4
Total Reserve Plan Objectives 1-5	\$ 6,958,678	\$ 9,195,052	\$ (1,631,000)	\$ 7,564,052	
Operational Fund > 60 to 90 days of annual operational expenditures					Note 5
(Per Fiscal Mgmt Policy)	\$ 11,284,975	\$ 9,048,601	\$ (802,360)	\$ 8,246,241	NOTE 2
Total Reserves & Operational Fund	\$ 18,243,653	\$ 18,243,653	\$ (2,433,360)	\$ 15,810,293	

Fort Vancouver Regional Library District

DRAFT AMENDMENT 2025 Reserves Budget

Summary:

The 2025 DRAFT AMENDED reserves budget recognizes actual 1/1/2025 versus expected FYE 2024 balances, planned 2025 uses based on the DRAFT AMENDED 2025 revenue and expense budgets on the preceding pages and expected FYE 2025 updated reserve balances. While we continue to spend down reserves throughout 2025, our goal is maintain our reserves of 60 to 90 days per our fiscal management policy. We anticipate ending 2025 with less than 90 days of target of the 2026 Adopted budget; however, with the levy lid lift effective in 2026 we will be in compliance with 90 days no later than April 30, 2026.

Note 1: Obj. 1 - Capital Repairs & Maintenance

Uses: We still need to move forward with the initial planned uses of HVAC Systems, Elevator Maintenance, Roof Repairs, Vancouver Library Deck, Other; however, for 2025 the uses will primarily be associated with the VA CRAC unit replacements.

Note 2: Obj. 2 - Replacement Vehicles

FVRL has an aging fleet for District general use as well as Bookmobiles and maintenance vehicles. FVRL continuously evaluates the best use of vehicles and employee use - vs - mileage reimbursements. It was determined that we have a more than previously realized immediate need to replace vehicles in 2025 as supported in the AMENDED 2025 Expense Budget.

Note 3: Obj. 3 - Capital Projects

A: Washougal Community Library

Estimated Total Project Cost - The construction project was estimated \$11M in 2021; FVRL is currently getting updated total project budget which will be reflected in the 2026 budget.

B: Woodland Community Library

Project Substantially Completed Oct 2024 - Remaining amount for contractor closeout

C: Branch Refresh Projects

Vancouver Library Furniture refresh; Three Creeks refresh; Stevenson Gallery; Battle Ground Staff lounge refresh; 2025 uses will primarily be to prepare for 2026 efforts.

Note 4: Obj. 4 Technology Replacement & Upgrades

Technology associated with implementation of a new discovery layer, App, and website (BiblioCommons)

Note 5: Operational Fund > 60 to 90 days of annual operational expenditures (Per Fiscal Mgmt. Policy)

For 2025 budgeted expenses FVRL requires \$8,322,241 to meet the 90-day fiscal management policy reserve requirement.