

Agenda for Regular Public Meeting

Date: November 13, 2025

Time: 3:00 PM

Location: Yale Valley Community Library

11700 Lewis River Road, Ariel, WA 98603

- | | |
|---|-------------|
| 1. Call to Order | |
| 2. Agenda Approval | ACTION |
| 3. Introductions/Chair Announcements | INFORMATION |
| 4. Consent Agenda | ACTION |
| a. Minutes Approval: October 9, 2025 | |
| b. Invoice for contract services: July – December 2025 | |
| c. Invoice for services: capital projects | |
| 5. Financial Report – Catrina Galicz | INFORMATION |
| a. September 2025 | |
| 6. 2026 Budget approval | ACTION |
| a. Budget Presentation (2 nd Reading) – Catrina Galicz | |
| b. Public Hearing: 2026 Budget – Cynthia McAllister | |
| c. 2026 Budget Resolution | |
| 7. 2026 Levy Certification– Catrina Galicz | ACTION |
| a. Public hearing: 2026 Levy Certification– Cynthia McAllister | |
| b. 2026 Levy Resolution | |
| 8. 2026 Yale Valley Library District Board of Trustees Meeting Schedule | ACTION |
| 9. Branch Manager Report: Holland Christie/Lesley Miller | INFORMATION |
| 10. Friends of Yale Valley Library Report: Tina Moir | INFORMATION |
| 11. Public Comments | |
| 12. Board Comments | |
| 13. Adjournment – Next Regular Meeting February 12, 2026 at 3 p.m. | |

Yale Valley Library District

Regular Meeting

October 9, 2025

Yale Valley Community Library

Trustees Present: Cynthia McAllister, Emelda Ochoa, Lottie Stoll-Smith. Virtual Julia Starr.

Absent: Alyssa Demenko

FVRL: Jennifer Giltrop, Holland Christie, Catrina Galicz, Marie Coffey

YVLD: Lesley Miller

1. The meeting was called to order by Cynthia McAllister at 3pm.
2. Agenda approval – Emelda Ochoa moved to approve the agenda. Lottie Stoll-Smith seconded. The motion was approved with 4 out of 4 votes.
3. Chair McAllister welcomed everyone and asked that the board go around the table and introduce themselves. Jennifer Giltrop introduced Catrina Galicz, Finance Director FVRL and Marie Coffey, Secretary FVRL.
4. Consent Agenda
 - a. August 21, 2025 Minutes. Julie Starr made a motion to approve the minutes. Ochoa seconded. The motion was approved with 4 out of 4 votes.
5. Financial Report – Galicz provided a high-level overview of how the financials are prepared.

Tax Revenue for August, 2025 was \$1,162. Timber Revenue was \$227.

Miscellaneous income was \$1,470. Total income for August was \$2,859. There were no Expenditures for August. Ending August 31, 2025 Total non-Capital reserves were \$266,926. Capital Reserves were \$148,437.

Thus far, the library District has not had to transfer any capital reserves. It is anticipated that a levy lid lift for YVLD may be considered in the next 3-5 years.

Stoll-Smith made a motion to approve receiving and filing the August 2025 financial statements. Ochoa seconded. Motion approved with 4 out of 4 votes.

6. 2026 Draft Budget – 1st Reading: Galicz. The Board will hold a public hearing and approve the 2026 Budget at the next meeting, November 13, 2025. It was suggested that notice of this upcoming meeting and approval of the 2026 Budget be posted at the library to help raise awareness. Lesley Miller will action this.

2026 Proposed Budget, Non Capital items, slight increase in Property Tax Revenue for a total of \$137,700, offset by a slight increase in Professional Expenses for a total of \$160,000. Capital Reserve items remained the same, Intergovernmental, Grants and Contracts Revenue of \$30,100, Miscellaneous Revenue of \$15,500, offset by less than prior year Capital Out lay Expenses of \$20,000 (placeholder).

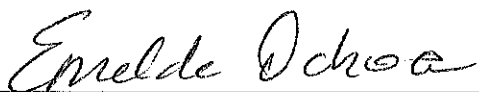
Currently Intergovernmental, Grants and Contract Revenue, along with Miscellaneous Revenue go into Capital Reserve, but there is flexibility to change where this Revenue goes, especially considering Non Capital Reserve Expenses continue to be in excess of Non Capital Reserve Revenues.

7. Branch Manager Report – Holland Christie delivered the “big news”, launching of a new website for FVRL. It is very streamlined and has additional features like an events calendar. Christie provided an overview of the new website and showed everyone some of the new features. There is also a new app for smartphones.

Upcoming events include Authors & Illustrators featuring bestselling author Robert Dugoni on October 16th. This event is already sold out.

Miller noted upcoming events at the Yale Valley library, the Adult Book Group, Understanding Alzheimer’s & Dementia and Effective Communication Strategies. These can also be found on the new website. Also, the library hosts the Yale Elementary kids once a month.

8. Public comments – Marie Coffey made a public comment as to how beautiful the Yale Valley library is.
9. Friends of the Yale Valley Community Library Report — President Tina Moir was not in attendance.
10. Board comments – None
11. McAllister made a motion to adjourn the meeting. Ochoa seconded and the meeting was adjourned at 4:03 p.m. The motion was approved by all trustees. The next regular meeting will be November 13, 2025 at 3pm.



Emelda Ochoa, Secretary/Treasurer - YVLD

Invoice



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Page 1/1
Invoice 1321
Date 10/21/2025

Bill To: YALE VALLEY LIBRARY DISTRICT
PO BOX 434
ARIEL WA 98603

Remit To: Fort Vancouver Regional Library District
2018 Grand Blvd
Vancouver, WA 98661

Please return a copy of this invoice with payment.

Purchase Order No.		Customer ID		Payment Terms			
		YALE0001					
Qty		Description			Unit Price	Ext. Price	
1		YALE CONTRACT - JUL-DEC			\$75,000.00	\$75,000.00	

Subtotal	\$75,000.00
Tax	\$0.00
Total	\$75,000.00

Invoice



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Page 1/1
Invoice 1322
Date 10/21/2025

Bill To: YALE VALLEY LIBRARY DISTRICT
PO BOX 434
ARIEL WA 98603

Remit To: Fort Vancouver Regional Library District
2018 Grand Blvd
Vancouver, WA 98661

Please return a copy of this invoice with payment.

Purchase Order No.		Customer ID		Payment Terms		
		YALE0001				
Qty		Description			Unit Price	Ext. Price
1		YALE WELL PROJECT HOME DEPOT			\$327.63	\$327.63
1		YALE ASPHALT PROJECT 360 DIRT WORKS			\$25,136.88	\$25,136.88
1		YALE ASPHALT PROJECT 360 DIRT WORKS			\$22,183.81	\$22,183.81
1		YALE ASPHALT PROJECT 360 DIRT WORKS			\$2,490.56	\$2,490.56

Subtotal	\$50,138.88
Tax	\$0.00
Total	\$50,138.88

COPY



How doers
get more done.

8601 NORTH EAST ANDRESEN ROAD
VANCOUVER, WA 98665 (360)253-3993

4718 00002 54748 01/28/25 06:52 AM
SALE CASHIER ANNA

047563500615 R15KF15X93 <A>
R15 KF 15"X93" BATT INSUL 67.81SF
3@75.47 226.41
0000-386-081 7/16 OSB <A>
7/16 4X8 OSB 65.00
4@16.25 10.00
731919555106 FG10PRNTRL <A>
FG NITRILE-COATED WG, 10-PK

SUBTOTAL 301.41
SALES TAX 26.22
TOTAL \$327.63

XXXXXXXXXXXX9141 HOME DEPOT
AUTH CODE 028690/3021083
USD\$ 327.63
TA

FORT VANCOUVER REGIO
KLEMENT, SETH M
Chip Read
AID A00000000049999D8400305 THD PLCC PROX

PRO XTRA MEMBER STATEMENT

PRO XTRA:###-###-5000 SUMMARY
THIS RECEIPT PO/JOB NAME: YALE

2025 PRO XTRA SPEND 01/27: \$687.08

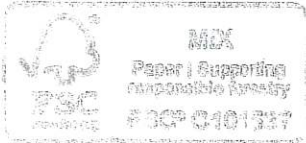
Get the CREDIT LINE your business needs
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Pro Xtra, register, & use your Pro Xtra
Credit Card. Apply and SAVE UP TO \$100.
Learn more at homedepot.com/credit

4718 01/28/25 06:52 AM



4718 02 54748 01/28/2025 3141

RETURN POLICY DEFINITIONS
POLICY ID DAYS POLICY EXPIRES ON
A 11 365 01/28/2026



Date: 1/28/25		Rec'd by: [Signature]	
Date: 1/29/25		Apvd by: [Signature]	
Directors Signature:			
Budget number	007101020	Amount	327.63
	58		12.00

Sheel / This is a [unclear] house
Yale



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Purchase Order

Page 1/1
Purchase Order
Purchase Order No. 012987
Date 3/6/2025

Ft Vancouver Reg Library Dist
2018 Grand Blvd
Vancouver WA 98661

Vendor: 360 DIRT WORKS LLC
2210 W MAIN ST
STE 107-#330
BATTLE GROUND WA 98604

Ship To: Ft Vancouver Reg Library Dist
2018 Grand Blvd
Vancouver WA 98661

☐ On VISA _____

^ Changed Since the Previous Revision

Contract Number:	Payment Terms	Confirm With	

L/N	Item Number	Description	Req. Date	U/M	Ordered	Unit Price	Ext. Price
Shipping Method		Reference Number	FOB	Budget #			
1	SUPPLY AND INSTALL ASP	12,625 SQFT PARKING	3/6/2025	Each	2	\$46,250.0000	\$46,250.00
	DELIVERY	SUPPLY AND INSTALL ASPHALT	None	007-101-020-10-62-00			

Subtotal	\$46,250.00
Trade Discount	\$0.00
Freight	\$0.00
Miscellaneous	\$0.00
Tax	\$4,023.75
Order Total	\$50,273.75

If charges will exceed 10%, you must call FVRL Finance (360) 906-5060 for an updated purchase order. Shipping charges in excess of the amount listed will not be honored.

1  _____
Authorized Signature

3/7/2025
Date

☐ Approved in fiscal year budget

☐ New Request

Order Placed By (Print)

Date

360D0001 360 DIRT WORKS LLC
2210 W MAIN ST

Date 05/21/2025
Warrant 121689
Amount 25,136.88

Date	Invoice/Account No.	Description	Type	Amounts
04/24/2025	3581		Invoice	25,136.88
	007-101-020-10-62-00	CONT SVC YALE-CAPITAL		23,125.00
	007-101-020-10-62-00	CONT SVC YALE-CAPITAL		2,011.88

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, and that the claim is a just due and unpaid obligation against the Fort Vancouver Regional Library District and that I am authorized to authenticate and certify to said claim.

APPROVED FOR PAYMENT

360 Dirt Works

2210 W Main St Ste 107-330
Battle Ground, WA 98604-4236
3606241676
360dirtworksllc@gmail.com
<https://www.360dirtworks.com>

**INVOICE****BILL TO**

Ft Vancouver Reg Library Dist
2018 Grand Blvd
Vancouver, WA 98661

INVOICE # 3581**DATE** 04/24/2025**DUE DATE** 04/24/2025**TERMS** Due on receipt**JOBSITE ADDRESS**

11700 Lewis River Road, Ariel

04/21/2025 **Asphalt Paving**

Remove curb stops. Grade out 12,625 sq ft parking area, tie into concrete and drains, slope for appropriate drainage for paving application, compact all sub-grade. Paving with 3" compacted thickness PG 64-22.5 hot mix asphalt (HMA). Sand and seal joints. A two year warranty will be applied to this project.

1 43,750.00 43,750.00T

Striping

Painted on lines for parking/handicap areas.

2,500.00 2,500.00T

We appreciate your business and look forward to helping you again soon!

SUBTOTAL	46,250.00
TAX	4,023.75
TOTAL	50,273.75
DEPOSIT	25,136.87
BALANCE DUE	\$25,136.88

Date:	Rec'd by:
Date:	Aprvd by:
Directors Signature:	
Budget number	Amount

Progress
billing

Debit/credit cards are subject to a 3% fee.
Accounts past due subject to 1.5% service charge per month, (18% per year) No exceptions.



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

RECEIVER

Purchase Order

Purchase Order No. 012987
Date 3/6/2025

Vendor:

360 DIRT WORKS LLC
2210 W MAIN ST
STE 107-#330
BATTLE GROUND WA 98604

Ship To:

Ft Vancouver Reg Library Dist
2018 Grand Blvd
Vancouver WA 98661

Contract Number:

^ Changed Since the Previous Revision

Payment Terms			Confirm With		Page		
					1		
L/N	Item / Ship Method	Description / Reference Number	Req. Date	U/M	Ordered	Unit Price	Ext. Price
1	SUPPLY AND INSTALL ASP DELIVERY	12,625 SQFT PARKING SUPPLY AND INSTALL ASPHALT	3/6/2025	Each		1 \$46,250.0000	\$46,250.00

	\$46,250.00
Subtotal	\$0.00
Trade Discount	\$0.00
Freight	
Miscellaneous	\$0.00
Tax	\$4,023.75
Order Total	\$50,273.75
Prepayment	\$0.00

FORT VANCOUVER REGIONAL LIBRARY

I certify that the materials have been furnished, the services rendered or the labor performed as described herein.

Name Date 5-14-25

360D0001 360 DIRT WORKS LLC
2210 W MAIN ST

Date 07/07/2025
Warrant 121944
Amount 22,183.81

Date	Invoice/Account No.	Description	Type	Amounts
04/24/2025	3581 P		Invoice	22,183.81
	007-101-020-10-62-00	CONT SVC YALE-CAPITAL		20,634.44
	007-101-020-10-62-00	CONT SVC YALE-CAPITAL		1,549.37

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, and that the claim is a just due and unpaid obligation against the Fort Vancouver Regional Library District and that I am authorized to authenticate and certify to said claim.

APPROVED FOR PAYMENT

360 Dirt Works

2210 W Main St Ste 107-330
Battle Ground, WA 98604-4236
+13606241676
360dirtworksllc@gmail.com
<http://www.360dirtworks.com>



BILL TO

Ft Vancouver Reg Library Dist
2018 Grand Blvd
Vancouver, WA 98661

INVOICE # 3581 P
DATE 04/24/2025
DUE DATE 05/24/2025
TERMS Net 30

JOBSITE ADDRESS

11700 Lewis River Road, Ariel

DATE	DESCRIPTION	QTY	RATE	AMOUNT
05/10/2025	Asphalt Paving Remove curb stops. Grade out 12,625 sq ft parking area, tie into concrete and drains, slope for appropriate drainage for paving application, compact all sub-grade. Paving with 3" compacted thickness PG 64-22.5 hot mix asphalt (HMA). Sand and seal joints. A two year warranty will be applied to this project.	1	43,750.00	43,750.00T
05/10/2025	Striping Painted on lines for parking/handicap areas.		2,500.00	2,500.00T

We appreciate your business and look forward to helping you again soon!

SUBTOTAL	46,250.00
TAX	3,561.25
TOTAL	49,811.25
PAYMENT	25,136.88
BALANCE DUE	\$24,674.37

\$24,674.37
- 2,490.56 (retainage)

\$22,183.81 to pay now

tax corrected
progress
billing

This invoice has corrected tax rate

Debit/credit cards are subject to a 3% fee.

Accounts past due subject to 1.5% service charge per month, (18% per year) No exceptions.

360D0001 360 DIRT WORKS LLC
 2210 W MAIN ST

Date 10/21/2025
Warrant 122423
Amount 2,490.56

Date	Invoice/Account No.	Description	Type	Amounts
04/24/2025	3581 R		Invoice	2,490.56
	007-101-020-10-62-00	CONT SVC YALE-CAPITAL		2,490.56

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herin, and that the claim is a just due and unpaid obligation against the Fort Vancouver Regional Library District and that I am authorized to authenticate and certify to said claim.

APPROVED FOR PAYMENT

360 Dirt Works

2210 W Main St Ste 107-330
 Battle Ground, WA 98604-4236
 +13606241676
 360dirtworksllc@gmail.com
 http://www.360dirtworks.com

RECEIVED

JUL 14 2025

**BILL TO**

Ft Vancouver Reg Library Dist
 2018 Grand Blvd
 Vancouver, WA 98661

SHIP TO

Ft Vancouver Reg Library
 Dist
 11700 Lewis River Road
 Ariel, WA 98603

INVOICE # 3581 R**DATE** 04/24/2025**DUE DATE** 05/24/2025**TERMS** Net 30**JOBSITE ADDRESS**

11700 Lewis River Road, Ariel

DATE	DESCRIPTION	QTY	RATE	AMOUNT
05/10/2025	Asphalt Paving Remove curb stops. Grade out 12,625 sq ft parking area, tie into concrete and drains, slope for appropriate drainage for paving application, compact all sub-grade. Paving with 3" compacted thickness PG 64-22.5 hot mix asphalt (HMA). Sand and seal joints. A two year warranty will be applied to this project.	1	43,750.00	43,750.00T
05/10/2025	Striping Painted on lines for parking/handicap areas.		2,500.00	2,500.00T

We appreciate your business and look forward to helping you again soon!

SUBTOTAL	46,250.00
TAX	3,561.25
TOTAL	49,811.25
PAYMENT	47,320.69
BALANCE DUE	\$2,490.56

Retainage

Debit/credit cards are subject to a 3% fee.
 Accounts past due subject to 1.5% service charge per month, (18% per year) No exceptions.

Yale Valley Library District

For the Month Ending September 30th, 2025 (With Year-to-Date Totals)

Statement of Cash

January 1, 2025 Beginning Cash Balance	\$	385,447
Year-to-date Revenue Received		123,800
Year-to-date Expenditures		<u>(81,512)</u>
Cash Balance September 30th, 2025	\$	427,734

Yale Valley Library District

For the Month Ending September 30th, 2025 (With Year-to-Date Totals)

Schedule of Reserves

Non Capital Reserve Beginning Balance January 1, 2025	\$	258,966
Property Tax Collections (Revenue)		83,555
Professional Expenses (Expenses)		(75,000)
Non Capital Reserve Ending Balance September 30th, 2025	\$	<u>267,521</u>
Capital Reserve Beginning Balance January 1, 2025	\$	126,481
Intergovernmental, Grants and Contracts (Revenue)		27,210
Miscellaneous (Revenue)		13,034
Capital Out lay (Expenses)		(6,512)
Capital Reserve Ending Balance September 30th, 2025	\$	<u>160,213</u>
Total Reserves	\$	<u><u>427,734</u></u>

Yale Valley Library District

For the Month Ending September 30th, 2025 (With Year-to-Date Totals)

Revenue

Description	2025 Budget (Adopted 11/2024)	September	Year-to-Date Totals thru Sept 2025	Year -to - Date Annual Budget Percentage
Property Taxes				
Property Tax Collections - Yale Valley District	\$ 135,000	\$ 595	\$ 83,555	61.89%
Total Property Taxes	135,000	595	83,555	61.89%
Other Taxes				
Leasehold Excise Tax	-	0	0	0.00%
Total Other Taxes	-	0	0	0.00%
Intergovernmental, Grants & Contracts				
DNR - Timber Revenue	37,000	10,291	27,143	73.36%
DNR - Other Revenue	600	-	67	11.15%
Total Intergovernmental, Grants & Contracts	37,600	10,291	27,210	72.37%
Miscellaneous				
Investment Interest	5,000	1,484	13,034	260.69%
Total Miscellaneous	5,000	1,484	13,034	260.69%
Total Revenue:	\$ 177,600	\$ 12,371	\$ 123,800	69.71%
Transfer from Reserves	\$ 42,400	\$ -	\$ -	0.00%
Total Revenue and Reserves	\$ 220,000	\$ 12,371	\$ 123,800	56%

Expenses

Description	2025 Budget (Adopted 11/2024)	September	Year-to-Date Totals thru Sept 2025	Year to Date Annual Budget Percentage
Other Services / Charges				
Professional Services	\$ 150,000	\$ -	\$ 75,000	50.00%
Capital Outlay	70,000	-	6,512	9.30%
Grand Total Expense:	\$ 220,000	\$ -	\$ 81,512	37.05%

Net Cash Activity	\$ 42,287
Jan. 1, 2025 Cash with County Treasurer	\$ 385,447
Ending Cash September 30th, 2025	\$ 427,734

Yale Valley Library District

DRAFT 2026 Budget

Schedule of Reserves

	2025 (Projected - Actual)	2026 Proposed Budget
Non Capital Reserve Beginning Balance January 1	\$ 258,966	\$ 245,966
Property Tax Collections (Revenue)	137,000	143,154
Professional Expenses (Expenses)	(150,000)	(160,000)
Non Capital Reserve Ending Balance December 31	\$ 245,966	\$ 229,120
Capital Reserve Beginning Balance January 1	\$ 126,481	\$ 112,081
Intergovernmental, Grants and Contracts (Revenue)	30,100	30,100
Miscellaneous (Revenue)	15,500	15,500
Capital Out lay (Expenses)	(60,000)	(20,000)
Capital Reserve Ending Balance December 31	\$ 112,081	\$ 137,681
Total Non Capital and Capital Reserves	\$ 358,047	\$ 366,801
90 Day Operating Reserves	37,500	40,000
Total Budgeted Expenditures covered	19.53	20.01

Yale Valley Library District

DRAFT 2026 Budget

Revenue

Description			2022 Actual	2023 Actual	2024 Actual	Budget 2025	2025 Projected - Actual	Proposed Budget 2026	2026 Budget Change from 2025 Budget
Property Taxes									
001 311.10	Property Tax Collections - Yale Valley District		\$ 122,924	\$ 126,532	\$ 132,538	\$ 135,000	\$ 137,000	\$ 143,154	8,154
Total Property Taxes			122,924	126,532	132,538	\$ 135,000	137,000	\$ 143,154	8,154
Intergovernmental, Grants & Contracts									
035 335.02	DNR - Timber Revenue		40,023	31,603	45,262	\$ 37,000	30,000	\$ 30,000	(7,000)
040 335.02	DNR - Other Revenue		4	0	2,887	\$ 600	100	\$ 100	(500)
Total Intergovernmental, Grants & Contracts			40,027	31,603	48,149	\$ 37,600	30,100	\$ 30,100	(7,500)
Miscellaneous									
095 361.11	Investment Interest		3,626	9,620	15,372	\$ 5,000	15,500	\$ 15,500	10,500
367-10	Non-Governmental Contributions		-	50	-	\$ -	-	\$ -	-
Total Miscellaneous			3,626	9,670	15,372	\$ 5,000	15,500	\$ 15,500	10,500
Total Revenue:			\$ 166,577	\$ 167,805	\$ 196,059	\$ 177,600	\$ 182,600	\$ 188,754	11,154
Transfer from Reserves			\$ -	\$ -	\$ -	\$ 42,400	\$ 38,770	\$ -	(42,400)
Total Revenue and Reserves			\$ 166,577	\$ 167,805	\$ 196,059	\$ 220,000	\$ 221,370	\$ 188,754	(31,246)

Expenses

572.41	Professional services - FVRL	\$	124,579	\$	140,117	\$	145,000	\$	150,000	\$	150,000	\$	160,000	10,000	
572.41	Professional Services - Other		-		-				-		-		-	-	
572.62	Capital Outlay		51,419		-		38,336		70,000		60,000		20,000	(50,000)	
Grand Total Expense:			\$	175,998	\$	140,117	\$	183,336	220,000	\$	210,000		180,000	(40,000)	
Reserve Change		\$	(9,421)	\$	27,688	\$	12,723	\$	-	\$	11,370	\$	8,754	\$	8,754

12%

3%

7%

Yale Valley Library District		2026 Budget					
2025-2030 5 YEAR PROJECTIONS							
YEAR	CALENDAR YEAR	2025	2026	2027	2028	2029	2030
FINANCIAL PARAMETERS							
	Interest Rate (on fund balances)		5%	2%	2%	2%	2%
	Other Taxes / Rev Increase		1%	1%	1%	1%	1%
	Cost of Construction		10%	10%	10%	10%	10%
	General Inflation - Contract		7%	5%	5%	5%	5%
Property Taxes							
	Base Increase		2%	1%	1%	1%	1%
BEGINNING CASH BALANCE		385,447	358,047	369,103	383,370	391,272	370,277
SOURCES		ESTIMATED	ESTIMATED				
	Property Taxes	137,000	143,154	144,585	146,031	147,491	148,966
	Other Taxes	30,100	30,000	30,300	30,603	30,909	31,218
	Investment Revenue	15,500	17,902	7,382	7,667	7,825	7,406
TOTAL SOURCES		182,600	191,056	182,267	184,301	186,226	187,590
USES							
	Operations & Maintenance Costs	150,000	160,000	168,000	176,400	185,220	194,481
	Capital Costs - Inflation Adjusted	60,000	20,000	-	-	22,000	-
TOTAL USES		210,000	180,000	168,000	176,400	207,220	194,481
NET INCOME		(27,400)	11,056	14,267	7,901	(20,994)	(6,891)
ENDING CASH BALANCE		358,047	369,103	383,370	391,272	370,277	363,386
RESERVES TEST							
	1.5 Years Operations & Maintenance Costs						
	Meets test by	114,047	112,903	114,360	108,811	73,693.81	51,974
	Test Met?	YES	YES	YES	YES	YES	YES
**	Capital Budget 2025 Dollars, Inflation Adjusted All Years						
	Buildings / Owned						
	Yale	60,000	20,000			20,000	
	Machinery & Equipment						
	New Construction						

**Yale Valley Library District
Resolution 2025-01**

2026 Budget

WHEREAS, the Yale Valley Library District Board of Trustees has met and considered its budget for the calendar year 2026; and a public hearing on the budget was held on November 13, 2025 to consider the District's levy for 2026; and

WHEREAS, YVLD was established in 2003 as a rural partial-county library district, and levies property taxes pursuant to the Revised Code of Washington 27.12.150, and

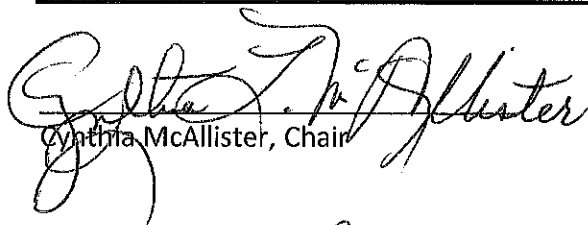
WHEREAS, funds for the establishment and maintenance of the library service of the district shall be provided by the Cowlitz County Board of County Commissioners by means of an annual tax levy on the property in the district of not more than fifty cents per thousand dollars of assessed value per year, and

WHEREAS, the tax levy shall be at a uniform rate and shall be based on a budget to be compiled by the Board of Trustees of the rural partial-county library district who shall determine the uniform tax rate necessary and certify their determination to the respective boards of county commissioners, and

WHEREAS, the YVLD Board of Trustees held a public hearing on November 13, 2025 to consider the District's budget for 2026.

NOW, THEREFORE, BE IT RESOLVED that the YVLD Board of Trustees adopts the 2026 budget in the amount of \$180,000 (\$160,000 Operating Expenses and \$20,000 Capital Outlay).

Adopted this 13TH day of November, 2025



Cynthia McAllister, Chair



Emelda Ochoa, Secretary/Treasurer

Yale Valley Library District Levy Rate History

Year	Levy Rate
2005	0.500
2006	0.463
2007	0.463
2008	0.444
2009	0.425
2010	0.446
2011	0.454
2012	0.492
2013	0.500
2014	0.500
2015	0.446
2016	0.466
2017	0.461
2018	0.411
2019	0.391
2020	0.369
2021	0.374
2022	0.365
2023	0.318
2024	0.313
2025	0.293

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Cynthia McAllister (Name),
Chair (Title), for Yale Valley Library District (District name),
do hereby certify to the Cowlitz (Name of county) County legislative authority
that the Board of Trustees (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in 2026 (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on 11/13/2025 (Date of public hearing).

Regular levies

Levy	General levy	Other levy* <u> </u>
Total certified levy request amount, which includes the amounts below.	142,487.00	
Administrative refund amount	667.00	
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy* <u> </u>
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies.

Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: Cynthia McAllister Date: 11/13/2025

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Cynthia McAllister,
(Name)

Chair, for Yale Valley Library District, do hereby certify to
(Title) (District Name)

the Cowlitz County legislative authority that the Board of Trustees
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2026 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/13/2025;
(Date of Public Hearing)

Regular Levy: \$142,487
(State the total dollar amount to be levied)

Excess Levy: _____
(State the total dollar amount to be levied)

Refund Levy: \$667
(State the total dollar amount to be levied)

Signature: _____

Date: 11/13/2025

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

Yale Valley Library District

Resolution 2025-02

2026 Levy Resolution

The regular meeting of the Yale Valley Library District Board of Trustees was held November 13, 2025, attended by a quorum of the Board for the conduct of such business, including a public hearing for the purpose of providing comments on district revenue sources and budget; and, after due consideration and deliberation, the following resolution was duly passed by a majority vote for all Trustees then attending.

WHEREAS, the Yale Valley Library District Board of Trustees, after duly considering all relevant evidence and testimony presented, determined that the Yale Valley Library District requires an increase in property tax revenue from the previous year, in order to discharge the anticipated expenses and obligation of the district and in its best interest; and

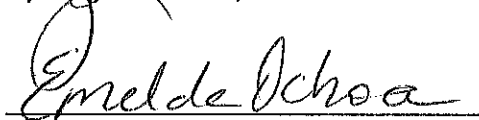
WHEREAS, the increase factor for the 2026 levy shall be 101% over the highest lawful levy since 1985 as provided by Cowlitz County, of \$139,543 the increase is exclusive of property tax revenues resulting from the addition of new construction and improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities and any increase in the value of state-assessed property, and any additional amounts resulting from annexations or refunds that have occurred and any other adjustments applicable based on Cowlitz County levy calculation reports.

NOW, THEREFORE, BE IT RESOLVED that the Yale Valley Library District Board of Trustees adopts the 2026 Levy Certifications for Cowlitz County.

Adopted this 13TH day of November, 2025



Cynthia McAllister, Chair



Emelda Ochoa, Secretary/Treasurer

2026 YVLD Board of Trustees Meetings

Thursday, February 12, 2026	3pm
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Thursday, April 9, 2026	3pm
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Thursday, June 11, 2026	3pm
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Thursday, August 13, 2026	3pm
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Thursday, October 8, 2026	3pm
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Thursday, November 12, 2026	3pm
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The Yale Valley Library District Board of Trustees meets six times per year on the second Thursday of the above dates/times. The board may arrange special meetings, as needed.