



### AGENDA FOR PUBLIC MEETING

**DATE:** Monday, February 17, 2026 at 6:00 pm  
**LOCATION:** **In Person:** Cascade Park Community Library 600 NE 136<sup>th</sup> Ave, Vancouver, WA 98684, Community Room  
**Zoom Link:**  
<https://us06web.zoom.us/j/83384284329?pwd=OKDjYWZhZ73tayDFyl1QzzZW2fkUrKy.1>  
Meeting ID: 833 8428 4329  
Passcode: 765500

1. **Call to Order**
2. **Agenda Approval** ACTION
3. **Chair Announcements** INFORMATION
4. **Public Comments (limit 2 minutes each)**
5. **Consent Agenda** ACTION  
Minutes Approval: January 26, 2026  
Approval of Claims: January 2026
6. **Reports**
  - 6.1 December 2025 Financial Statements: Catrina Galicz ACTION
  - 6.2 FVRL Organizational Report: Jennifer Giltrop INFORMATION
  - 6.3 FVRL Foundation report: Jenny Wilkerson INFORMATION
  - 6.4 Cascade Park Branch Report: Rachael Reis INFORMATION
  - 6.5 Library of Things Report: Barrie Olmstead INFORMATION
7. **Business**
  - 7.1 **Facilities and Finance Committee**
    - A. Staff Report 2026-03: INFORMATION  
Non-Resident Borrower Fees: Jennifer Giltrop
    - B. Resolution 2026-01: Non-Resident Borrower Fee ACTION
    - C. Staff Report 2026-05: INFORMATION  
Surplus of 2008 Scion xB & 2008 Toyota Sienna: Catrina Galicz
    - D. Resolution 2026-02: Surplus of 2008 Scion xB & 2008 Toyota Sienna ACTION
  - 7.2 **Policy and Nominating Committee**
    - A. Election of Secretary ACTION
    - B. 2026-2030 Strategic Plan: Staff Report 2026-04: Grammatical Revisions - Mission/Vision/Values/Priorities: Jennifer Giltrop INFORMATION
    - C. 2026-2030 Strategic Plan: Vision/Mission/Values/Priorities ACTION  
Mission, Vision, Values and Priorities
  - 7.3 **Updated Committee Assignments** INFORMATION
8. **Board Comments**
9. **Setting for next regular meeting:** Monday, March 16 at 6:00 PM at Three Creeks Community Library/Zoom
10. **Adjournment**



## Board of Trustees Meeting Minutes

January 26, 2026 – 6:00 PM Regular Meeting  
Vancouver Community Library  
901 C Street, Vancouver, WA 98660  
Columbia Room  
Hybrid/In-Person

Megan Dugan, *Chair*, City of Vancouver  
Marie Coffey, *Vice Chair*, Clark County At-Large  
Mary Williams, *Secretary*, City of Vancouver  
Mary Ann Duncan-Cole, Skamania County  
Kristy Morgan, Clark County At-Large  
Olga Hodges, Klickitat County  
Irina Kakorina, Clark County At-Large

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**Present Board:** Kristy Morgan, Olga Hodges (remote), Marie Coffey (remote), Mary Ann Duncan-Cole, Mary Williams, Irina Kakorina, Megan Dugan

**Absent:**

**Present Staff:** Jennifer Giltrop, Executive Director; Catrina Galicz, Finance Director; Alicia Gomori, Deputy Director; Andrea Scherer, Human Resources Director; Miranda Holtmann, Executive Assistant; Julian Mendez, Communications and Marketing Director; Lynne Caldwell, Collection and Technical Services Director (remote); Lucien Kress, IT Director; Jason Reetz, Facilities and Fleet Director; Jenny Wilkerson, Executive Director, FVRL Foundation; Brandon Cruz, Branch Manager, Vancouver Mall Library

**Remote Access:** <https://us02web.zoom.us/j/86539660767> • Meeting ID: 865 3966 0767 • Passcode: 620506 • Phone Access 206-337-9723

## Fort Vancouver Regional Library Business Meeting Minutes

### **AGENDA:**

1. **CALL TO ORDER** - Chair Dugan called the meeting to order at 6:02 p.m.
2. **AGENDA APPROVAL** – At 6:02 p.m. Trustee Duncan-Cole made a motion to approve the agenda. Trustee Morgan seconded. Motion approved with 7 of 7 votes.
3. **EXECUTIVE SESSION RCW 42.30.110 (1f)**– at 6:05 p.m. Chair Dugan announced that the board of trustees would exit the room to go into executive session to receive and evaluate a complaint brought against a public official, as allowed by RCW 42.30.110 (1f). The chair announced that the board is not expected to take action following the executive session.

*The Chair called the meeting back to order at 7:15 p.m.*

4. **CHAIR ANNOUNCEMENTS** – Chair Dugan reaffirmed the shared responsibilities of trustees to fulfill obligations of the public trust and to do so board members must engage with each other in a manner that supports the integrity and effectiveness of the board as a whole. Chair Dugan addressed comments that were made in the December meeting that referenced individual trustees and attributed motives to one another. The trustee ethics and responsibilities policy is clear that authority rests with the board as a whole and meetings are conducted under Robert's Rules of Order to ensure respectful deliberation focused on the issues and motions before the board.
5. **PUBLIC COMMENTS** – At 7:17 p.m. public comments began with the following speakers:
  - Bob Carroll of Vancouver made a public comment about the Strategic Plan.
  - Caitlin Christly of Vancouver made a public comment about Strategic Plan language of equality vs. equity.
  - Quill Onstead of Portland made a public comment about drag queen story hour.
  - Monica Tabor of Vancouver made a public comment about Strategic Plan adoption.

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Library locations: Battle Ground, Cascade Park, Goldendale, La Center, North Bonneville, Ridgefield, Stevenson, Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale



- Ashley Erdely of Klickitat County made a public comment about maintaining diversity and inclusion in FVRL libraries.
- Jamie Bair of Vancouver made a public comment about equity and intellectual freedom.
- Melinda Heindel of White Salmon made a public comment about keeping the original language in the Strategic Plan.
- Sabine Carlson of Vancouver made a public comment about equity.
- Mike Goodpaster of Goldendale made a public comment about selection of materials relative to children.
- Carmen Getz of Clark County made a public comment about equity and intellectual freedom.
- Kathleen Emerick of Vancouver made a public comment about the Strategic Plan.
- Jessica Cole of Battle Ground made a public comment about the Strategic Plan.
- Bev Jones of Battle Ground made a public comment about equity in the Strategic Plan.
- Jake Ausmus of Clark County made a public comment about equity and intellectual freedom.
- James Watson Hughes of Vancouver made a public comment about equity.
- Wendy Pederson of Vancouver made a public comment about DEI.
- Henry Marion of Vancouver made a public comment about equity and intellectual freedom.
- Derek Sytsma of Vancouver made a public comment about 5-year planning.
- Amy Lee of Vancouver made a public comment about the Strategic Plan language.
- Nerissa Eckerson of Clark County made a public comment about the Strategic Plan.
- Gary Wilson of Clark County made a public comment about the board comments of December 15, 2025.
- Phil Kronesbusch of Clark County made a public comment about the board comments of December 15, 2025.
- Cynthia Ernst of Vancouver made a public comment about intellectual freedom.
- Janet Hedgepath of Vancouver made a public comment about the Strategic Plan.
- Diane Clark of Battle Ground made a public comment about equity and intellectual freedom.
- Nicole Morris of Vancouver made a public comment about inclusive language and equity.
- Racheal Jackson of Vancouver made a public comment about equity vs. fair and inclusive.
- Garrett Jackson of Vancouver made a public comment about the Strategic Plan and intellectual freedom.
- Ann Bauer of Vancouver made a public comment about equity.
- Riley Donehey of Vancouver made a public comment about equity, intellectual freedom and board responsibilities.
- Rachel Bancroft of Vancouver made a public comment about DEI.
- Diana Katan made a public comment about equity and access.
- Rachel Ernst made a public comment about equity.
- Miriam Hammer of Vancouver made a public comment about equity and inclusion.
- Claire Bemis of Vancouver made a public comment about equity.

**6. APPROVAL OF CONSENT AGENDA ITEMS**— At 8:20 p.m. Trustee Williams made a motion to approve the Consent Agenda. Trustee Duncan-Cole seconded. Motion approved with 7 of 7 votes.

## **7. REPORTS**

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**7.1. FINANCIAL STATEMENTS AND HIGHLIGHTS** – At 8:23 p.m. Catrina Galicz provided highlights for the month ending November 2025.

**Statement of Cash:** At the end of November the district has a cash balance of \$3.6 million. All cash targets are being met.

**Statement of Revenue:** Revenues continue to meet or surpass expectations in November with 99% of the year-to-date annual budget of property taxes received. Galicz highlighted that the miscellaneous revenues line item includes \$196,000 in insurance proceeds from the server room fire.

**Statement of Expenses:** Expenditures for the year are running about 10% under budget. Retainage of \$320,000 for the Woodland project has been released.

**RECEIVE AND FILE OCTOBER FINANCIAL STATEMENTS** – At 8:25 p.m. Trustee Williams made a motion to approve receiving and filing the November financial statements. Trustee Duncan-Cole seconded. Motion approved with 7 of 7 votes.

**7.2. ORGANIZATIONAL REPORT** – At 8:27 p.m. Alicia Gomori was given the floor to present the organizational report which included the following highlights.

- Outreach in December included **Stevenson Community Library** engaging at the newly combined Stevenson High School and Middle School. **Vancouver Community Library** brought valuable early literacy skills to over 147 students as well as teen engagement and outreach to assisted living facilities.
- **Woodland Community Library** just started a Spanish Conversation Circle and the Humane Society Mobile Vet Van partnership has brought high attendance.

Giltrop closed the report by highlighting the Foundation's report which included the joint Happy New Year Card and the positive feedback received about this joint effort.

**7.3. BRANCH REPORT: VANCOUVER MALL LIBRARY** – At 8:30 p.m. Branch Manager, Brandon Cruz provided an update on library activities for the Vancouver Mall Library. Cruz provided background on the history of the branch from its opening in 1983 through its various renovations. The Branch manager highlighted some of the programming offered in 2025 and noted the branch's unique ability to host larger audiences in the mall, for example the 400 attendees of Creature Teachers. Cruz closed his presentation with the statistic that 2025 saw the highest number of visitors, program attendance, Wi-Fi and computer usage since the pandemic.

**8. BUSINESS**

**8.1. FACILITIES AND FINANCE COMMITTEE**

- A. Staff Report 2026-01: Emergency Situation Board Communication – Vancouver Community Library Server Room Fire** – At 8:35 p.m. Galicz presented an update on the June 16, 2025 fire in the server room at the Vancouver Community Library. The fire caused damage to CRAC Units, specialized AC units for keeping server rooms cool. The initial estimated financial impact reported was \$650,000 with FVRL paying \$155,00. A new expense estimate has a total financial impact of \$440,000 with FVRL paying \$165,000. The CRAC units were ordered in the fall. The project is expected to begin in January and staff anticipate the units will be installed and fully functional by April. There was no action requested of the board.





## 8.2. STRATEGIC PLAN 2026 - 2030

**A. Presentation by Group 4 and Point North Consultants** —at 8:38 p.m. Jill Evers from Group 4 and Cadie Dye of Point North Consulting were given the floor to present on the Strategic Plan. The strategic planning process was designed to produce a final plan that reflected the voices of the community, staff, and leadership, using a qualitative data-informed approach to guide decision-making, planning, financial stability, and collaborative cultural development. The ten-month process was structured in three phases: Discovery and Assessment, Engagement, and Plan Development. Early work focused on interviews with the Board and staff to understand current conditions and future aspirations, followed by a robust, district-wide engagement effort that informed development of the final plan.

The process was intentionally transparent and iterative. A core planning team of consultants and FVRL administrative staff collaborated on the process. The Next Chapter Advisory Committee (NCAC) was a body created and composed of community members, staff, Board representatives, and partners across the district, to ensure that the plans reflect the needs and priorities of the communities the district serves. Consultants conducted one-on-one interviews with all Board and administrative members. Findings from the discovery phase informed an environmental scan and engagement plan, which guided surveys, focus groups, community conversations, and NCAC meetings. All feedback was compiled into an engagement report used by staff, the Board, and NCAC to shape strategic priorities, goals, and the mission, vision, and values reflected in the draft strategic plan.

The engagement process prioritized diversity of input over statistical significance and questions were open ended and quantitative. Outreach efforts included mailers, social media advertising, paper surveys, and website announcements, resulting in more than 2,500 total engagements across the district. Participation was tracked by county to ensure balanced representation, with Clark County showing the highest overall participation and Skamania and Klickitat Counties achieving the highest survey response rates. Survey respondents included frequent library users, digital-only users, and non-users.

Presenters also addressed the intended audiences for the strategic plan. Staff will use the plan to guide daily work, resourcing, and performance tracking; funders and donors will reference it for accountability, alignment, and impact; community partners and volunteers will use it to support collaboration and advocacy; and community members will view it as a statement of priorities, engagement, trust, and accountability.

The draft strategic plan language of the proposed vision, mission, values and priorities were previously introduced in November. The vision states the library will serve as a community hub for literacy, learning, and civic life, where every person thrives through knowledge, curiosity, and connection. The mission emphasizes championing equitable access to literacy and lifelong learning to build stronger, more connected communities. The library's core values: Integrity, Connection, and Lifelong Learning. The four strategic priorities developed from engagement analysis and synthesized themes were Operational Excellence, Community Connection and Inclusion, Library Programs, Collections, and Services, and Spaces and Technology.

Since these priorities were presented last, they were developed into a working framework of goals, objectives, and measures of success to support accountability and progress tracking for staff,

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administration, and the board. In an overview Dye outlined those goals for the four priorities, reminding the board. It will be the ongoing work of the FVRL administrative team to lead these goals and measures in the coming years and provide updates to the board on advancement of the plan.

Since presenting this language in November, feedback was heard from the board about specific wording. Key requested edits included changing the vision language from “community hub” to “community center,” and revising the mission language from “equitable access” to “fair and inclusive.” This wording change would also be applied consistently in the strategic priorities where “equitable access” appeared. Additionally, revised language was suggested for the glossary definition for intellectual freedom regarding respecting the role of parents and caregivers in guiding their children.

- B. Staff Report 2026-02: Adoption of Mission, Vision, Values and Strategic Priorities for the 5-Year Strategic Plan** – at 9:10 p.m. Jennifer Giltrop held the floor to present the 6-page staff report regarding the Strategic Plan’s mission, vision, values, and strategic priorities. The staff recommends that the Board of Trustees adopt the mission, vision, values, and strategic priorities as recommended for the Fort Vancouver Regional Library’s five-year strategic plan. The elements included reflect extensive community engagement throughout 2025 to provide a framework to guide the organization. The multi-layered community engagement process generated approximately 1.23 million impressions and included 2,423 direct community engagements to inform the plan. Giltrop reiterated that the plan is a shared framework - supported by the complementary roles played by board, staff and administration.

Giltrop stated that equity and intellectual freedom remain foundational principles of public libraries and central to FVRL’s mission, and noted these themes have been consistently affirmed through public comment and ongoing dialogue. The report noted that between December 2, 2025 and January 20, 2026, approximately 300 emails were sent to trustees regarding strategic plan language, with 71 additional emails received after January 20. Giltrop encouraged trustees to review the report’s analysis of public feedback, emphasizing that all input was valued. Giltrop closed by acknowledging the contributions of consulting partners Point North and Group 4 Architecture, noting their collaboration supported development of a strategic plan framework intended to be both aspirational and actionable.

The floor was opened for questions, Trustee Morgan asked for clarity regarding the glossary language and the definition of intellectual freedom and if a vote at this meeting would impact the future availability to edit the language. Giltrop responded that if it is voted on at this meeting it could not be changed without coming back for another vote in the future.

Trustee Kakorina brought up that she shared her suggestion for wording of the plan with the board 10 days ago over email, but it was not included in the packet of materials for the January meeting. She distributed copies among the trustees.

At 9:21 p.m. Trustee Williams moved to adopt the recommended mission, vision values and priorities as presented. Chair Dugan seconded. After a roll-call vote, the motion failed with 2 ayes, 4 nays and 1 abstention.



At 9:24 p.m. Trustee Morgan moved to adopt the revised language for the Mission, Vision, Values and Priorities as presented in the packet. Trustee Hodges seconded.

Further discussion included Trustee Hodges asking if the board would be considering the document distributed by Trustee Kakorina. This caused a pause in the vote for the revised language provided by the consultants. Giltrop offered comment that the board committee met and Giltrop and Trustee Kakorina met individually. There was agreement in committees that requested edits of the originally proposed language was the alternative that would be voted on at this meeting, and that wordsmithing at the meeting was not anticipated.

Chair Dugan reiterated that there was a motion that has been moved and seconded for the originally revised language presented in the packet requiring a vote, and called for a roll call. Trustee Coffey interjected that she could not see the entire screen, rendering her unable to vote. When clarifying that the vote on the table was for the alternative language provided by the consultant, Trustee Hodges interjected in support of serious consideration about the third option that was presented by Trustee Kakorina, and requested to see that. Chair Dugan continued to reiterate that the vote on the table was for the second option before moving onto the third option.

After a roll-call vote, the motion failed with 2 ayes, 4 nays and 1 abstention.

In consideration of the document that Trustee Kakorina distributed, it was noted that the version on the screen (sent by Trustee Kakorina ahead of the board meeting) was different than the version that she distributed in person at the meeting. Trustee Kakorina noted that her email had multiple choices so her printed copy offered only one option.

At 9:36 p.m. the Chair called a 10-minute recess for the document distributed by Trustee Kakorina to be scanned by staff and emailed to the remote trustees for consideration.

At 9:43 p.m. Trustee Morgan made a motion to approve the version presented by Trustee Kakorina. Trustee Hodges seconded.

In discussion, Trustee Coffey requested more time to review this new version. Chair Dugan offered the options to vote on this version or to table it and go through the recommended edits piece by piece. Trustee Hodges expressed favor of voting on the version that was on the table.

At 9:47 p.m. after a roll-call vote, the motion passed with 4 out of 7 votes. Following the vote, Chair Dugan called for order in the room.

Giltrop requested clarification on what was voted on. The document presented only has vision and mission and the motion was not clear what was approved. Trustee Kakorina clarified that whatever is not explicitly outlined as a change in her document keeps the same language as in the original version. Giltrop went through piece by piece for clarity for implementation.

Chair Dugan noted that the phrase “civil life” is used in the version that was approved, when the original language was “civic life” and asked if that was a misspelling or typo. Trustee Kakorina agreed it was a misspelling and should be changed to civic.



Chair Dugan asked for a motion to accept Trustee Kakorina's explanation of where the approved language is to be used in the document and to amend the language in the approved version to correct "civil life" to "civic life." At 9:53 p.m. Trustee Morgan moved. Trustee Duncan-Cole seconded. The motion passed with 5 out of 7 votes.

Giltrop clarified that there was no vote for the definition of intellectual freedom, meaning it would stay as written. The Chair concurred with that understanding.

**8.3 COMMITTEE ASSIGNMENTS** – At 9:55 p.m. Chair Dugan shared the committee assignments for 2026. The Chair has the responsibility to appoint committees as per the bylaws and Chair Dugan noted that she made her assignments based on feedback from the trustees.

- 9. EXECUTIVE SESSION RCW 42.30.110 (1g) Personnel** – at 9:56 p.m. Chair Dugan announced that the board of trustees would exit the room to go into executive session to discuss personnel as allowed by RCW 42.30.110 (1g) to return at 10:25 p.m. The board is not expected to take action after the executive session.

*The Chair called the meeting back to order at 10:25 p.m.*

- 10. BOARD COMMENT** - at 10:25 p.m. the Chair opened the floor for board comments.

- Trustee Williams offered a comment announcing her resignation from the FVRLibraries Board of Trustees effective immediately.
- Trustee Hodges thanked the Chair for her opening comments and commented on the nonpartisan nature of the board.

- 11. SETTING FOR NEXT REGULAR MEETING:** Tuesday, February 17 at 6:00 p.m. at Cascade Park Community Library. It will be a hybrid (in-person/online) meeting.

- 12. ADJOURNMENT** – At 10:28 p.m. Trustee Duncan-Cole made a motion to approve. Trustee Kakorina seconded. The meeting was adjourned at 10:28 p.m.

# FORT VANCOUVER REGIONAL LIBRARY DISTRICT

## Approval of Claims

As of

January 31, 2026

As required by RCW 42.24.080 and RCW 42.24.090, vouchers audited and certified by the Auditing Officer of the Fort Vancouver Regional Library District and those expense reimbursement claims which have been certified as required, have been recorded on a list and made available to the Board of Directors for approval.

As of this date, February 17, 2026 ,

The Board of Directors, by a vote does approve for payment the following vouchers, warrants, voids, and electronic transfers issued

<u>January 1, 2026</u>	through	<u>January 31, 2026</u>	
<b>Accounts Payable Warrants Issued</b>	Numbers	<u>122752</u> Through <u>122855</u>	<u>\$ 972,154.85</u>
<b>Accounts Payable EFT Payments</b>		<u>EFT02992</u> Through <u>EFT0343</u>	<u>\$ 282,358.13</u>
<b>Accounts Payable Voids</b>	Numbers		( \$ - )
<b>Subtotal FVRL General Fund Warrants, EFTS, Voids</b>			<u>\$ 1,254,512.98</u>
<b>Payroll Electronic Fund Transfers</b>	Numbers	<u>20260101</u> Through <u>20260131</u>	<u>\$ 1,200,176.47</u>
<b>Other Electronic Fund Transfers Completed</b>			
<i>Vendor</i>	<i>Date</i>	<i>Amount</i>	
ADP	January 27, 2026	5,062.71	
CLARK REG WASTEWTR	January 30, 2026	46.50	
CLARK REG WASTEWTR	January 30, 2026	58.79	
KAISER HSA	January 28, 2026	16,193.00	
KAISER HSA	January 28, 2026	58.50	
WA DRS - PERS	January 13, 2026	72,542.60	
WA DRS - DCP	January 13, 2026	4,833.12	
WA DRS - PERS	January 26, 2026	68,367.93	
WA DRS - DCP	January 26, 2026	5,385.11	
WA Dept L&I	January 26, 2026	31,866.98	
			<u>\$ 204,415.24</u>
<b>Subtotal FVRL General Fund Warrants, Transfers, Direct Deposits, Voids</b>			<u>\$ 2,659,104.69</u>
<b>Total Transactions for Approval</b>			<u><u>\$ 2,659,104.69</u></u>

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DISTRICT LIBRARY - EXECUTIVE DIRECTOR

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DISTRICT LIBRARY - AUDITING BOARD TRUSTEE

**WARRANTS**

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
AFSC0001	Payment	1/7/2026	122752	AFSCME	2,886.52
ASPE0002	Payment	1/7/2026	122753	ASPEN PEST CONTROL	190.40
AT&T0001	Payment	1/7/2026	122754	AT & T	474.46
AT&T0003	Payment	1/7/2026	122755	AT&T MOBILITY	158.80
CALI0011	Payment	1/7/2026	122756	CALIBER PLUMBING & MECHANICAL SERVICES LLC	1,226.05
CENT0009	Payment	1/7/2026	122757	CENTURYLINK	77.29
CENT0012	Payment	1/7/2026	122758	CENTURYLINK	947.86
CITY0005	Payment	1/7/2026	122759	CITY OF NORTH BONNEVILLE	240.00
CLAR0004	Payment	1/7/2026	122760	CLARK PUD	3,196.07
CLAR0015	Payment	1/7/2026	122761	CLARK COUNTY TREASURER	657,465.03
CLAR0046	Payment	1/7/2026	122762	CLARK COUNTY FENCE LLC	705.90
CONV0003	Payment	1/7/2026	122763	CONVERGINT TECHNOLOGIES LLC	932.26
COWL0001	Payment	1/7/2026	122764	COWLITZ COUNTY PUD	224.99
DUGA0001	Payment	1/7/2026	122765	MEGAN DUGAN	18.20
ENAV0001	Payment	1/7/2026	122766	ENAVATE, INC	1,736.45
ENVI0003	Payment	1/7/2026	122767	ENVIRONMENTAL CONTROLS	7,434.30
FIRE0005	Payment	1/7/2026	122768	FIRE RECOVERY USA, LLC	150.00
FORT0002	Payment	1/7/2026	122769	FVRL FOUNDATION	20.00
GOLD0003	Payment	1/7/2026	122770	CITY OF GOLDENDALE	353.39
GOLD0005	Payment	1/7/2026	122771	GOLDENDALE SENTINEL	126.00
ICMA0001	Payment	1/7/2026	122772	ICMA RETIREMENT CORPORATION	4,724.75
INGR0001	Payment	1/7/2026	122773	INGRAM	22,196.23
KAKO0001	Payment	1/7/2026	122774	KAKORINA, IRINA	9.94
KAND0001	Payment	1/7/2026	122775	KANDLER, JAMES	188.29
KLIC0002	Payment	1/7/2026	122776	KLICKITAT COUNTY PUD	2,058.51
KONE0001	Payment	1/7/2026	122777	KONE INC	1,289.78
MANA0003	Payment	1/7/2026	122778	THE MANAGEMENT GROUP, INC.	934.87
MIDW0002	Payment	1/7/2026	122779	MIDWEST TAPE	1,739.55
MORG0004	Payment	1/7/2026	122780	MORGAN, KRISTINA	28.14
NICH0004	Payment	1/7/2026	122781	NICHE ACADEMY	833.33
NORT0005	Payment	1/7/2026	122782	NORTHWEST NATURAL GAS COMPANY	390.72
OETC0001	Payment	1/7/2026	122783	OETC	130.93
PATR0002	Payment	1/7/2026	122784	PATRIOT FIRE PROTECTION	4,619.60
PERF0003	Payment	1/7/2026	122785	PERFORMYARD, INC.	21,760.00
PRAT0002	Payment	1/7/2026	122786	PRATT-WALTER, JENNIFER	250.00
TMOB0001	Payment	1/7/2026	122787	T-MOBILE USA INC	112.00
TOWN0007	Payment	1/7/2026	122788	THE TOWN OF YACOLT	200.00
ULIN0001	Payment	1/7/2026	122789	ULINE	51.03
VANC0001	Payment	1/7/2026	122790	CITY OF VANCOUVER UTILITIES	1,237.51
VAND0009	Payment	1/7/2026	122791	VANDERHOEWEN & ASSOCIATES, INC	2,235.84



VERI0002	Payment	1/7/2026 122792	VERIZON	848.84
WALT0001	Payment	1/7/2026 122793	WALTER E NELSON COMPANY	494.65
WOOD0001	Payment	1/7/2026 122794	CITY OF WOODLAND	439.10
ALLI0006	Payment	1/22/2026 122795	ALLIANT INSURANCE SERVICES, INC.	716.00
ALLY0001	Payment	1/22/2026 122796	ALLYNS BUILDING CENTER	199.70
ASPE0002	Payment	1/22/2026 122797	ASPEN PEST CONTROL	181.64
CADY0001	Payment	1/22/2026 122798	CADY BUSINESS TECHNOLOGIES INC	1,272.23
CARP0002	Payment	1/22/2026 122799	CARPENTER MEDIA GROUP OREGON	4,134.00
CASS0003	Payment	1/22/2026 122800	CASS MOBILE ART	500.00
CENT0012	Payment	1/22/2026 122801	CENTURYLINK	550.86
CLAR0004	Payment	1/22/2026 122802	CLARK PUD	12,493.29
CNAS0001	Payment	1/22/2026 122803	CNA SURETY DIRECT BILL	175.00
COLU0003	Payment	1/22/2026 122804	COLUMBIA RESOURCE COMPANY	62.20
COLU0032	Payment	1/22/2026 122805	COLUMBIA RIVER DISPOSAL	87.39
COWL0001	Payment	1/22/2026 122806	COWLITZ COUNTY PUD	879.63
COWL0006	Payment	1/22/2026 122807	COWLITZ COUNTY ELECTIONS	13,995.01
CREA0010	Payment	1/22/2026 122808	CREATIVEBUG HOLDINGS LLC	9,000.00
ENAV0001	Payment	1/22/2026 122809	ENAVATE, INC	489.60
FORS0001	Payment	1/22/2026 122810	FORSTER, ROBERT	7.25
FREI0002	Payment	1/22/2026 122811	FREIGHTLINER NORTHWEST	4,394.87
GBMA0001	Payment	1/22/2026 122812	GB MANCHESTER CORPORATION	9,363.88
GOLD0003	Payment	1/22/2026 122813	CITY OF GOLDENDALE	361.99
GROV0001	Payment	1/22/2026 122814	GROVER ELECTRIC AND PLUMBING	119.78
HILL0009	Payment	1/22/2026 122815	HILLIS CLARK MARTIN & PETERSON	1,752.30
HOME0001	Payment	1/22/2026 122816	HOME DEPOT CREDIT SERVICES	758.02
HRON0001	Payment	1/22/2026 122817	HRONEK, KRISTIN	612.29
ICMA0001	Payment	1/22/2026 122818	ICMA RETIREMENT CORPORATION	4,826.94
INGR0001	Payment	1/22/2026 122819	INGRAM	48,039.14
KETE0001	Payment	1/22/2026 122820	KETER ENVIRONMENTAL SERVICES INC	110.96
KINO0001	Payment	1/22/2026 122821	KINOKUNIYA BOOKSTORES OF AMERICA	85.65
LACE0003	Payment	1/22/2026 122822	CITY OF LA CENTER	76.60
LESS0001	Payment	1/22/2026 122823	LES SCHWAB TIRE CENTER	1,258.33
LEXI0003	Payment	1/22/2026 122824	LEXIS PUBLISHING MATTHEW BENDER	425.75
MANU0001	Payment	1/22/2026 122825	MANUFACTURERS NEWS INC	202.90
MERR0003	Payment	1/22/2026 122826	MERRYMAN POWER, LLC	6,214.66
MIDW0002	Payment	1/22/2026 122827	MIDWEST TAPE	17,361.64
NORT0005	Payment	1/22/2026 122828	NORTHWEST NATURAL GAS COMPANY	2,803.60
OREG0002	Payment	1/22/2026 122829	OREGON EQUIPMENT COMPANY, INC	606.30
PRES0004	Payment	1/22/2026 122830	PRESSREADER	30,799.00
REPU0001	Payment	1/22/2026 122831	REPUBLIC SERVICES #487	177.87
RIDG0005	Payment	1/22/2026 122832	RIDGEFIELD, CITY OF	212.96
SCHO0004	Payment	1/22/2026 122833	SCHOLASTIC INC	8,852.25

SMAR0005	Payment	1/22/2026	122834	SMARSH	28.13
STAN0015	Payment	1/22/2026	122835	STANTEC CONSULTING SERVICES INC	228.00
STEV0001	Payment	1/22/2026	122836	CITY OF STEVENSON	360.54
SWIN0001	Payment	1/22/2026	122837	SWINGRUBER, JURINDA	23.80
TDST0001	Payment	1/22/2026	122838	TDS TELECOM	250.76
ULIN0001	Payment	1/22/2026	122839	ULINE	211.74
UNIQ0002	Payment	1/22/2026	122840	UNIQUE MANAGEMENT SERVICES INC	1,548.35
UNIT0010	Payment	1/22/2026	122841	UNITED STATES POSTAL SERVICE	5,000.00
UNUM0002	Payment	1/22/2026	122842	UNUM LIFE INS CO OF AMERICA	14,671.34
VANC0001	Payment	1/22/2026	122843	CITY OF VANCOUVER UTILITIES	1,588.53
VANC0025	Payment	1/22/2026	122844	CITY OF VANCOUVER- FINANCIAL SERVICES	61.00
VAND0009	Payment	1/22/2026	122845	VANDERHOEWEN & ASSOCIATES, INC	12,403.20
WALT0001	Payment	1/22/2026	122846	WALTER E NELSON COMPANY	256.07
WAPI0001	Payment	1/22/2026	122847	WAPITI NW, LLC	638.31
WASH0006	Payment	1/22/2026	122848	WASHINGTON LIBRARY ASSOCIATION	175.00
WASH0049	Payment	1/22/2026	122849	CITY OF WASHOUGAL	17.88
WAST0001	Payment	1/22/2026	122850	WASTE CONNECTIONS INC	4,794.03
WHIT0001	Payment	1/22/2026	122851	CITY OF WHITE SALMON	192.52
ZIPL0001	Payment	1/22/2026	122852	ZIPLY FIBER	131.59
ZZZZ0482	Payment	1/22/2026	122853	WILLIAMS, FAITH	10.00
ZZZZ0483	Payment	1/22/2026	122854	MCCLUNG, KASHAYLA	10.00
ZZZZ0484	Payment	1/22/2026	122855	GOLYSHEVSKIY, JASPER	55.00
				<b>Warrant Total</b>	<b>\$ 972,154.85</b>

<b>EFT'S</b>					
<b>Vendor ID</b>	<b>Document Type</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Vendor Name</b>	<b>Document Amount</b>
ALLE0015	Payment	1/7/2026	EFT02992	ALLEGIANCE COBRA SERVICES INC	78.50
ANTH0001	Payment	1/7/2026	EFT02993	ANTHONY, ANGELA	30.24
COFF0002	Payment	1/7/2026	EFT02994	MARIE COFFEY	48.44
CREA0009	Payment	1/7/2026	EFT02995	CREATIVE FINANCIAL STAFFING LLC	3,111.14
DEMC0001	Payment	1/7/2026	EFT02996	DEMCO	55.42
GALE0002	Payment	1/7/2026	EFT02997	GALE	59,592.98
GETP0001	Payment	1/7/2026	EFT02998	GET PROGRAM	572.32
GISI0001	Payment	1/7/2026	EFT02999	GISI MARKETING GROUP	137.85
KASK0001	Payment	1/7/2026	EFT03000	KASKI ELECTRIC LLC	1,092.52
NORT0056	Payment	1/7/2026	EFT03001	NORTH PACIFIC MANAGEMENT	12,896.00
OFFI0001	Payment	1/7/2026	EFT03002	OFFICE DEPOT CARD PLAN	1,087.81
OVER0004	Payment	1/7/2026	EFT03003	OVERDRIVE	19,347.60
STER0004	Payment	1/7/2026	EFT03004	STERLING	935.62
USCE0002	Payment	1/7/2026	EFT03005	US CENTENNIAL VANCOUVER MALL LLC	10,524.65
WPEA0001	Payment	1/7/2026	EFT03006	WPEA	2,970.96
WPEA0003	Payment	1/7/2026	EFT03007	WPEA UFCW	2,085.20

ALDE0002	Payment	1/22/2026 EFT03008
ALLE0011	Payment	1/22/2026 EFT03009
ALLE0014	Payment	1/22/2026 EFT03010
ASTO0001	Payment	1/22/2026 EFT03011
B&HP0001	Payment	1/22/2026 EFT03012
BATT0001	Payment	1/22/2026 EFT03013
CANO0002	Payment	1/22/2026 EFT03014
CLEA0022	Payment	1/22/2026 EFT03015
COLU0024	Payment	1/22/2026 EFT03016
CREA0009	Payment	1/22/2026 EFT03017
CRUZ0003	Payment	1/22/2026 EFT03018
DONE0001	Payment	1/22/2026 EFT03019
EBSC0001	Payment	1/22/2026 EFT03020
FERG0001	Payment	1/22/2026 EFT03021
FIRS0003	Payment	1/22/2026 EFT03022
GALE0002	Payment	1/22/2026 EFT03023
GETP0001	Payment	1/22/2026 EFT03024
GISI0001	Payment	1/22/2026 EFT03025
GROU0003	Payment	1/22/2026 EFT03026
HACK0003	Payment	1/22/2026 EFT03027
HARR0001	Payment	1/22/2026 EFT03028
KANO0001	Payment	1/22/2026 EFT03029
LHHR0001	Payment	1/22/2026 EFT03030
LIBR0016	Payment	1/22/2026 EFT03031
MCIN0003	Payment	1/22/2026 EFT03032
NAPA0001	Payment	1/22/2026 EFT03033
OFFI0001	Payment	1/22/2026 EFT03034
OVER0004	Payment	1/22/2026 EFT03035
PLAY0001	Payment	1/22/2026 EFT03036
SHRE0001	Payment	1/22/2026 EFT03037
STER0004	Payment	1/22/2026 EFT03038
THOM0015	Payment	1/22/2026 EFT03039
VANC0026	Payment	1/22/2026 EFT03040
WEXB0001	Payment	1/22/2026 EFT03041
WILL0031	Payment	1/22/2026 EFT03042
WPEA0001	Payment	1/22/2026 EFT03043

ALDER, JANET	75.00
ALLEGIANCE BENEFIT PLAN MGMT - CONTR	3,574.50
ALLEGIANCE BENEFIT PLAN MGMT - FEES	110.50
ASTOUND BUSINESS SOLUTIONS, LLC	4,878.21
B&H PHOTO VIDEO	2,419.80
CITY OF BATTLE GROUND	619.16
CANOPY WELLBEING	546.00
CLEAN-WORLD MAINTENANCE, INC	1,925.00
COLUMBIA LANGUAGE SERVICES	230.00
CREATIVE FINANCIAL STAFFING LLC	4,502.96
CRUZ, BRANDON	4.90
DONEHEY, RIVER	23.80
EBSCO INFORMATION SERVICES	25,867.04
FERGUSON ENTERPRISES, INC #3007	30.79
FIRST CITIZENS BANK	16,628.50
GALE	11,420.39
GET PROGRAM	572.32
GISI MARKETING GROUP	239.36
GROUP 4 ARCHITECTURE, RESEARCH + PLANNING, INC	27,000.00
HACKER	5,820.00
HARRYS KEY SERVICE, INC.	63.90
KANOPY LLC	10,736.00
LHH RECRUITING SOLUTIONS, INC.	5,497.12
LIBRARY IDEAS LLC	1,003.91
MCINTOSH, JANE	50.00
NAPA GENUINE PARTS (CORP)	70.14
OFFICE DEPOT CARD PLAN	1,687.28
OVERDRIVE	32,664.30
PLAYAWAY PRODUCTS LLC	1,150.26
SHRED NORTHWEST, LLC	130.56
STERLING	277.50
THOMSON REUTERS-WEST PUBLISHING CORP	610.37
VANCOUVER FAMILY MAGAZINE	529.00
WEX BANK	3,356.88
MARY WILLIAMS	31.64
WPEA	3,443.79
<b>EFT's Total</b>	<b>\$ 282,358.13</b>

**PAYROLL**

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ADP0001	Payment	1/9/2026	Payroll 1/9/26	ADP - Net Payroll Wages	458,154.13
ADP0001	Payment	1/9/2026	Payroll 1/9/26	ADP - Federal Payroll Taxes	147,392.95
ADP0001	Payment	1/9/2026	Payroll 1/9/26	ADP - OR State Payroll Taxes	5,296.01
ADP0001	Payment	1/9/2026	Payroll 1/9/26	ADP - PFML Taxes	7,289.29
ADP0001	Payment	1/9/2026	Payroll 1/9/26	ADP - WA Cares Fund Taxes	3,558.22
ADP0001	Payment	1/9/2026	Payroll 1/9/26	ADP - Garishment	130.00
ADP0001	Payment	1/9/2026	Payroll 1/9/26	ADP - OR State Transit Tax	77.09
<b>Subtotal 1st Payroll</b>					<b>621,897.69</b>
ADP0001	Payment	1/23/2026	Payroll 1/23/26	ADP - Net Payroll Wages	423,857.45
ADP0001	Payment	1/23/2026	Payroll 1/23/26	ADP - Federal Payroll Taxes	138,850.93
ADP0001	Payment	1/23/2026	Payroll 1/23/26	ADP - OR State Payroll Taxes	5,239.95
ADP0001	Payment	1/23/2026	Payroll 1/23/26	ADP - PFML Taxes	6,829.22
ADP0001	Payment	1/23/2026	Payroll 1/23/26	ADP - WA Cares Fund Taxes	3,294.46
ADP0001	Payment	1/23/2026	Payroll 1/23/26	ADP - Garnishment	130.00
ADP0001	Payment	1/23/2026	Payroll 1/23/26	ADP - OR State Transit Tax	76.77
<b>Subtotal 2nd Payroll</b>					<b>578,278.78</b>
<b>Payroll Total</b>					<b>\$ 1,200,176.47</b>

**OTHER ACH'S**

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
DEPT0002	Payment	1/26/2026	2025 Q4 L&I	DEPT OF LABOR & INDUSTRIES	31,866.98
ADP0001	Payment	1/27/2026	710576226	ADP	5,062.71
WASH0013	Payment	1/13/2026	4518 010926	WASH DEPT OF RETIREMENT SYSTEM	72,542.60
WASH0013	Payment	1/13/2026	899S39 010926	WASH DEPT OF RETIREMENT SYSTEM	4,833.12
WASH0013	Payment	1/26/2026	4518012326	WASH DEPT OF RETIREMENT SYSTEM	68,367.93
WASH0013	Payment	1/26/2026	899S39 012326	WASH DEPT OF RETIREMENT SYSTEM	5,385.11
KAIS0005	Payment	1/28/2026	KAISER HSA 013126	KAISER HSA	16,193.00
KAIS0005	Payment	1/28/2026	HSA FEE 013126	KAISER HSA	58.50
CLAR0026	Payment	1/30/2026	019695-000 1225	CLARK REG WASTEWTR	46.50
CLAR0026	Payment	1/30/2026	032743-000 1225	CLARK REG WASTEWTR	58.79
<b>Other ACH's Total</b>					<b>\$ 204,415.24</b>
<b>Overall Total</b>					<b>\$ 2,659,104.69</b>

**Fort Vancouver Regional Library District**  
Statement of Cash  
For the Month Ending December 31, 2025 (With year-to-date totals)

December 31, 2024 Ending Cash Balance	18,243,653
Year-to-date Revenue Received	31,450,435
Year-to-date Expenditures	(30,698,057)
Adjustment for accrued expenditures	(399,560)
<b>Cash Balance December 31, 2025</b>	<b><u>\$ 18,596,471</u></b>

	Cash Balance as of January 1, 2025	Net Operational Activity December, 2025	Year-to-Date Totals thru December, 2025	Cash Balance as of December 31, 2025
Operational Reserve (Unassigned)	<b><u>\$ 9,048,601</u></b>	<u>(3,349,605)</u>	<u>352,818</u>	<b><u>\$ 9,751,283</u></b>

	Capital Reserves as of January 1,	December, 2025 Expenditures	Year-to-Date Totals thru December, 2025	Capital Reserves as of December 31, 2025
Obj 1 - Capital repairs and maintenance	\$ 1,784,052	\$ -	\$ -	\$ 1,784,052
Obj 2 - Replacement Vehicles	500,000	-	75,850	424,150
Obj 3 - Capital Projects				-
Washougal	5,000,000	-	-	5,000,000
Woodland	400,000	-	-	400,000
Branch Refresh Projects	1,211,000	-	-	1,211,000
Obj 4 - Technology Replacements & Upgrades	<u>300,000</u>	<u>-</u>	<u>274,015</u>	<u>25,985</u>
<b>Cash Reserve Fund Expense Total</b>	<b><u>\$ 9,195,052</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 349,865</u></b>	<b><u>\$ 8,845,187</u></b>

	Beginning January 1, 2025	Ending December 31, 2025
<b>Overall Cash Balance</b>	<b><u>\$ 18,243,653</u></b>	<b><u>\$ 18,596,471</u></b>

Cash Target: > 60 to 90 days of annual budget

60 Days = \$5,881,494

90 Days = \$8,822,241

# Fort Vancouver Regional Library District

Statement Of Revenue - Calendar Year 2025  
For the Month Ending December 31, 2025 (With year-to-date totals)

	2025 Budget - Amended 11-2025	December, 2025 Revenues	Year-to-Date Totals thru December, 2025	Year - to - Date Annual Budget Percent
<b>Property Taxes</b>				
Property Taxes - Clark	26,660,340	106,556	26,514,184	99%
Property Taxes - Skamania	797,195	45,389	784,046	98%
Property Taxes - Klickitat	1,513,678	95,768	1,502,678	99%
Property Taxes - Cowlitz	338,389	12,432	340,973	101%
<b>Total Property Taxes</b>	<b>29,309,602</b>	<b>260,145</b>	<b>29,141,881</b>	<b>99%</b>
<b>Other Taxes, Grants &amp; Contracts</b>				
Other Taxes	355,000	79,548	506,912	143%
Federal Grants	-	-	1,362	100%
ESD 112	9,392	-	9,392	100%
Yale Valley Library Dist	150,000	-	150,000	100%
Yale Valley Library Dist Capital Reimb.	70,000	-	56,651	81%
<b>Total Intergovernmental, Grants &amp; Contracts</b>	<b>584,392</b>	<b>79,548</b>	<b>724,318</b>	<b>124%</b>
<b>Charges for Services</b>				
Equipment Use Fees	50,000	4,448	56,652	113%
Non-Resident Borrower Fee	18,000	2,515	22,727	126%
Lost / Damaged Material Fee	40,000	3,495	42,920	107%
<b>Total Charges for Services</b>	<b>108,000</b>	<b>10,458</b>	<b>122,299</b>	<b>113%</b>
<b>Miscellaneous</b>				
Investment Interest	685,000	71,271	779,743	114%
Rental Income	2,500	-	2,589	104%
Gifts/Contributions	-	-	2,561	100%
Library Friends Groups' Reimbursements	23,000	4,227	48,978	213%
Woodland Friends Reimbursements - Project	15,000	-	125,761	838%
Library Foundation Reimbursements	75,450	14	82,207	109%
Miscellaneous	157,500	77,251	303,005	192%
Other Miscellaneous - E-Rate	107,294	-	107,294	100%
Sale of Assets	7,500	4,741	9,797	131%
<b>Total Miscellaneous</b>	<b>1,073,244</b>	<b>157,503</b>	<b>1,461,937</b>	<b>136.2%</b>
<b>Total Operating Revenue</b>	<b>\$ 31,075,238</b>	<b>507,654</b>	<b>31,450,435</b>	<b>101%</b>
Use of Reserves to Balance Operating Budget	1,007,360	-	-	0%
Use of Reserves to Balance Capital Budget	1,331,000	-	-	0%
<b>Use of Cash Reserves</b>	<b>\$ 2,338,360</b>	<b>-</b>	<b>-</b>	<b>0%</b>
<b>Total Revenues and Use of Cash Reserves</b>	<b>\$ 33,413,598</b>	<b>\$ 507,654</b>	<b>\$ 31,450,435</b>	<b>94%</b>

Jan.-Dec. 2025 Fiscal Year

December is the 12th month of the fiscal year. Year-to-date budget percentages should be at 100%, representing 12/12 months.



# Fort Vancouver Regional Library District

Statement of Expenses - Calendar Year 2025  
For the Month Ending December 30, 2025 (With year-to-date totals)

	2025 Budget - Amended 11-2025	December, 2025 Expenditures	Year-to-Date Totals thru December, 2025	Year to Date Annual Budget Percentage
<b>Operating Expenditures:</b>				
<b>Personnel</b>				
Wages	\$ 14,836,054	\$ 1,173,434	\$ 13,943,623	94%
Benefit - Medical	3,293,953	258,294	2,776,620	84%
Benefit - Dental	300,186	22,740	266,440	89%
Benefit - Life, LTD, AD&D	162,775	12,001	156,470	96%
Benefit - PERS	1,152,277	63,485	1,009,816	88%
Benefit - FICA	1,134,958	86,853	1,045,830	92%
Benefit - L & I - Workers Compensation	105,810	6,095	78,819	74%
Benefit - PFML	38,798	3,029	36,847	95%
Unemployment Expense	5,000	-	2,692	54%
<b>Personnel Subtotal:</b>	<b>21,029,812</b>	<b>1,625,931</b>	<b>19,317,157</b>	<b>92%</b>
<b>Supplies</b>				
Supplies	330,500	48,553	343,118	104%
Small Equipment (FF&E)	150,000	39,843	93,320	62%
Technology	745,000	134,967	784,476	105%
Professional Collection / Tech	293,000	36,846	267,438	91%
<b>Supplies &amp; Small Equipmt/Tech Subtotal:</b>	<b>1,518,500</b>	<b>260,210</b>	<b>1,488,352</b>	<b>98%</b>
<b>Library Books / Materials</b>				
Library Books & Materials	1,468,000	152,659	1,534,384	105%
Electronic Resources	2,352,000	601,524	2,574,708	109%
<b>Library Materials Subtotal:</b>	<b>3,820,000</b>	<b>754,183</b>	<b>4,109,092</b>	<b>108%</b>
<b>Other Services / Charges</b>				
Professional Services	2,133,734	232,107	1,880,327	88%
Communications	432,400	41,758	419,116	97%
Training / Travel	103,500	5,301	72,277	70%
Advertising	35,000	7,567	38,273	109%
Rentals / Leases	606,903	40,084	548,042	90%
Insurance	301,000	(1,536)	265,102	88%
Utilities	496,100	37,359	451,368	91%
FAC Repairs & Maintenance	638,500	21,872	459,301	72%
IT Maintenance and Licensing	687,900	317,942	684,381	99%
Misc / Dues / Printing / Other	148,450	13,716	136,407	92%
Intergovernmental Services	60,800	15	53,569	88%
<b>Other Charges &amp; Services Subtotal:</b>	<b>5,644,287</b>	<b>716,184</b>	<b>5,008,162</b>	<b>89%</b>
<b>Total Operating Expenditures:</b>	<b>32,012,598</b>	<b>3,356,507</b>	<b>29,922,764</b>	<b>93%</b>
<b>Capital Outlay:</b>				
Buildings / Non-Owned	74,000	-	-	0%
Buildings / Owned	607,000	101,191	291,487	48%
Woodland	400,000	-	320,050	80%
Woodland (Other Reimbursements)	-	-	31,255	100%
Yale	70,000	-	56,651	81%
Machinery & Equipment	250,000	-	75,850	30%
<b>Capital Outlay Subtotal:</b>	<b>1,401,000</b>	<b>101,191</b>	<b>775,293</b>	<b>55%</b>
<b>Grand Total All Expenditures:</b>	<b>\$ 33,413,598</b>	<b>\$ 3,457,699</b>	<b>\$ 30,698,057</b>	<b>92%</b>

Jan.-Dec. 2025 Fiscal Year

December is the 12th month of the fiscal year. Year-to-date budget percentages should be at 100%, representing 12/12 months.



## **Organizational Report: Highlights from January 2026**

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**Board of Trustees Meeting  
February 17, 2026**

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## Battle Ground Community Library

In January 2026, the Battle Ground Community Library hosted a variety of programs and outreach activities supporting early literacy, cultural engagement, and community connection. The branch celebrated Lunar New Year with a musical performance by Dr. Jerry Lin, who played the erhu for an audience of 22 attendees.

Youth services programming remained strong. Baby Storytimes averaged 36 participants, with a peak attendance of 51, and incorporated simple sign language and ergonomic movement activities. Preschool Storytimes averaged 49 attendees per session and focused on themes such as ocean animals, compassion, and problem-solving. Staff also received a positive patron comment card recognizing the quality of these programs. The Kids Book Group discussed *Too Small Tola* by Atinuke with ten participants, incorporating geography and hands-on activities.

The branch welcomed an Educational Opportunities for Children and Families (EOCF) group for their annual field trip and conducted outreach visits to 69 preschoolers and teachers during the month. Five Youth Services volunteers contributed a total of 30 service hours.

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## Cascade Park Community Library

Throughout January 2026, Cascade Park Community Library focused on outreach, community engagement, and program development. Staff conducted outreach storytimes at Tree Hill Learning Center, Park Crest Early Learning Center, and the Boys & Girls Club at Burton Elementary, reaching multiple preschool and elementary-age groups. Staff also participated in Literacy Nights at Columbia Valley and Harmony Elementary Schools, distributing literacy support materials and registering families for library cards.

The branch expanded community partnerships by initiating monthly outreach at Columbia Heights Apartments in collaboration with Mercy Housing. Staff also connected with the Council for the Homeless, hosting their Coordinated Outreach Manager at a staff meeting to provide information and guidance on interacting with patrons experiencing housing instability.

Noteworthy programs included a local author presentation by Brian Tashima on writing and independent publishing, which drew 14 participants and received positive feedback. Drop-In Tech Help continued to grow in popularity, assisting ten patrons at the January 29 session, with additional support scheduled to meet demand. The branch also hosted its first Team Puzzle Challenge, welcoming 24 participants across eight teams.



*Team Puzzle Challenge Winners*

## Goldendale Community Library

In January 2026, Goldendale Community Library offered programs emphasizing creativity, learning, and outreach. The new year began with *Anime Your Way*, a drawing workshop for teens and tweens led by Carlos Nieto III. Adult programming included *Growing Through the Seasons: Garden Planning*, which provided participants with foundational gardening knowledge.

The library continued to promote its Library of Things collection, with patrons sharing creative projects completed using borrowed items. Outreach efforts included participation in Klickitat School District's Literacy Night, which featured a space-themed escape room. As a regular Bookmobile stop, staff incorporated mobile services into tabling activities, engaging students and families.

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## La Center Community Library

La Center Community Library delivered a robust slate of youth programming and outreach activities in January 2026. Six storytimes were held with a total attendance of 128 participants. Special events included a Toddler Drive-In, highlighting digital library resources, and Tapetown, an interactive play-based literacy activity.

Additional youth programs included Read to the Dog sessions serving seven students, the *Book Bites* discussion group featuring *Ramen for Everyone*, and a Build It STEM program focused on simple machines. Outreach visits reached 236 individuals across school districts, preschools, and the Teen Loft.

The Branch Manager attended a La Center City Council meeting addressing potential changes to community center usage fees and participated in the City of La Center University civic education program, which covers municipal governance topics.

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*Build It*

## Ridgefield Community Library

Ridgefield Community Library reported steady circulation trends entering 2026. December 2025 circulation totaled 10,290 items, an 8.87% increase over December 2024, while January 2026 circulation totaled 10,050 items, comparable to January 2025.

Staff conducted outreach at Cedar Tree Christian School, Wisdom Ridge, Union Ridge Elementary, and the Ridgefield School District Early Learning Center. New programs launched during the month included adult line dancing, which attracted 23 participants, and Kids Yoga, with five participants at its first session. Storytime attendance remained strong, with sessions drawing up to 70 participants.



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## Skamania Community Library / North Bonneville

In January 2026, Skamania Community Library and the Bookmobile focused on outreach and community engagement across multiple sites. Outreach visits served patrons at Recovery Café, Rock Cove Assisted Living, Skamania County Senior Services, and local middle and high schools.

Staff promoted the upcoming FVRLibraries Bookmark Contest by distributing more than 600 entry forms to educators across Skamania and western Klickitat Counties. Programming highlights included the conclusion of a winter craft series hosted by Community Art Studio of Skamania and the kickoff of the Community Resiliency series, which featured 19 attendees.

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## Three Creeks Community Library

Three Creeks Community Library delivered diverse programming in January 2026, emphasizing outreach, education, and community partnerships. Staff conducted bilingual storytimes at EOCF sites and distributed books to participating children. Technology programming included a 3D printer certification course with 16 participants.

Health and safety education featured prominently, with the Red Cross offering emergency preparedness and humanitarian law programs. Aging and nutrition programs were hosted in partnership with regional agencies. Volunteer Income Tax Assistance services began supporting eligible patrons. The branch also received recognition from community partners for its continued collaboration.



*Children enjoyed a Wackadoo party*

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## Vancouver Community Library

Vancouver Community Library continued extensive outreach and programming efforts in January 2026. Outreach to the Juvenile Detention Center fostered ongoing relationships, with formerly incarcerated youth continuing to visit the library. Staff also presented library services to the Hough Neighborhood Association.

Programming highlights included Anime Your Way with 42 participants, well-attended storytimes, a Board Game Social Club with 30 attendees, and the launch of AARP Tax-Aide services. Staff engagement extended to mock interview workshops at Prairie High School and expanded distribution of library promotional materials throughout the community.

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## Vancouver Mall Library

In January 2026, Vancouver Mall Library concluded its book group outreach at two assisted living facilities. While the transition allowed for increased staffing flexibility at the branch, the library expressed appreciation for Vancouver Community Library assuming responsibility for continuing services at those locations.

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## Washougal Community Library

Washougal Community Library highlighted education, youth engagement, and community learning in January 2026. Staff provided database training for the Washougal School District Adult Transitions Program, supporting students with disabilities as they prepare for independent living.

Youth programming included Kids Create: Origami and Read to a Dog sessions, both of which fostered creativity and literacy skills. The branch also hosted an American Red Cross presentation on International Humanitarian Law, drawing ten attendees, including a strong representation of teens and young adults.



*Read to a Dog*

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## White Salmon Community Library

White Salmon Community Library offered a variety of creative and community-building programs in January 2026. Build It continued to be a popular youth program, while the newly introduced Adult Craft and Chat series launched successfully with enthusiastic participation.

The library hosted a Jigsaw Puzzle Contest with nine teams and strong regional interest. The annual Teddy Bear Sleepover attracted 56 stuffed animals and a large audience for the accompanying storytime. In the absence of a formal gallery exhibit, the library featured youth-created artwork and a Tiny Art display.



*Teddy Bear sleepover*



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## Yacolt Express Library

Yacolt Express Library remained a highly utilized community resource in January 2026. The Kids Create program, held twice weekly, engaged more than 150 participants with winter-themed crafts and curated book displays.

Patron feedback underscored the library's importance as a vital access point for technology, employment resources, and connection, particularly for individuals without home internet service.



*Kids Create*

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## Yale Valley Community Library

In January 2026, Yale Valley Community Library welcomed 55 elementary students for instructional visits focused on using the library catalog and placing holds. These visits supported early information literacy skills.

Patron feedback highlighted the library's strong sense of community and the role of staff in creating a welcoming, supportive environment, particularly through programs such as the book club.



*Yale School Students*

## Operations Center

There are two vacant seats on the FVRLibraries Board of Trustees; Position #3 representing Skamania County and Position #5 representing the city of Vancouver. Both are to fill partial terms.

The [Skamania County Board of Commissioners](#) appoint individuals to fill the seat for Position #3 representing Skamania County. Once the position is publicly posted, the applicant period is open for 30 days. The open application period is expected to take place between mid-February to mid-March. After a review period, the Board will appoint an individual to fill the seat.

The Mayor and City Council of Vancouver appoint individuals to fill the seat of board, committees and council. The City holds two recruitment periods, one in the spring and one in the fall. Recruitment for Position #5 for FVRL Board of Trustees will open in March. Interested individuals who [live in the city of Vancouver](#) can learn more and apply [here](#).

The City of Vancouver will be also hosting a Boards and Commissions Open House at the Cascade Park Community Library on March 18<sup>th</sup> from 4:30 – 6:30 p.m. to promote the upcoming recruitment and the Boards program. No RSVP is required to attend and pizza and refreshments will be available.



### Be the change you want to see

The City of Vancouver's 23 boards and commissions provide an opportunity to get involved in the issues that matter most to you.

From local parks to economic development, apply today to help guide policies and projects that shape Vancouver's future.

Learn more  
and apply:



[cityofvancouver.us/boards](https://cityofvancouver.us/boards)

## Communications

The 75th Anniversary Road Trip Passport celebrated FVRLibraries' anniversary while helping patrons understand the scale and benefits of a unified 15-location district. Through an in-house-designed passport booklet and optional participation via Beanstack, patrons explored library locations, completed discovery challenges, and learned about community destinations—especially Experience Pass partners in the Columbia River Gorge. Approximately 9,000 passports were distributed, with nearly 1,800 patrons participating online. The downstream impact was a 29% increase in Maryhill Museum Experience Pass reservations. While the initiative required a longer commitment than typical programs, it generated strong anecdotal engagement and demonstrated the value of district-wide, experiential storytelling.

Over the past month, FVRLibraries' digital platforms served as a high-frequency access point for residents across Clark, Klickitat, and Skamania counties, engaging more than 107,000 users, nearly two-thirds of whom were new. Patrons used the platform to search the catalog, manage accounts, and discover programs.

Through the Google Ad Grant, made possible by the FVRLibraries Foundation, we receive up to \$10,000 per month in free search advertising. In January, these ads helped more than 2,500 people visit the library website and take over 1,200 meaningful actions, such as signing up for programs or accessing services — all at no cost to taxpayers.

### ***Programs and Outreach (POD)***

POD staff spent a significant portion of time in January working on plans, department adjustments, and decisions related to the new Clark County Bookmobile. POD staff also reached out and spoke with several Western Washington Libraries about their bookmobile use and began developing a starting list of potential sites for a summer 2026.

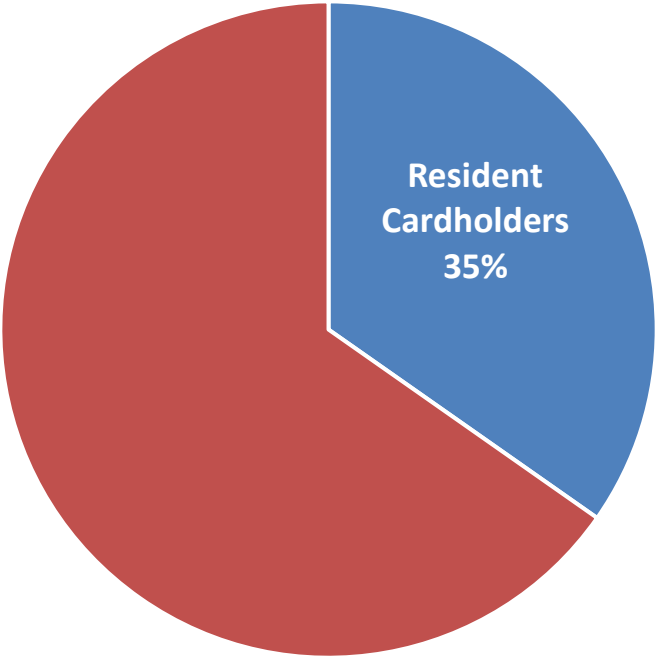
### ***Volunteer Services***

Overall, the Volunteer Program saw strong growth in 2025, with 862 volunteers (an 11.5% increase from 2024) contributing 37,856 hours (a 38% increase year over year).

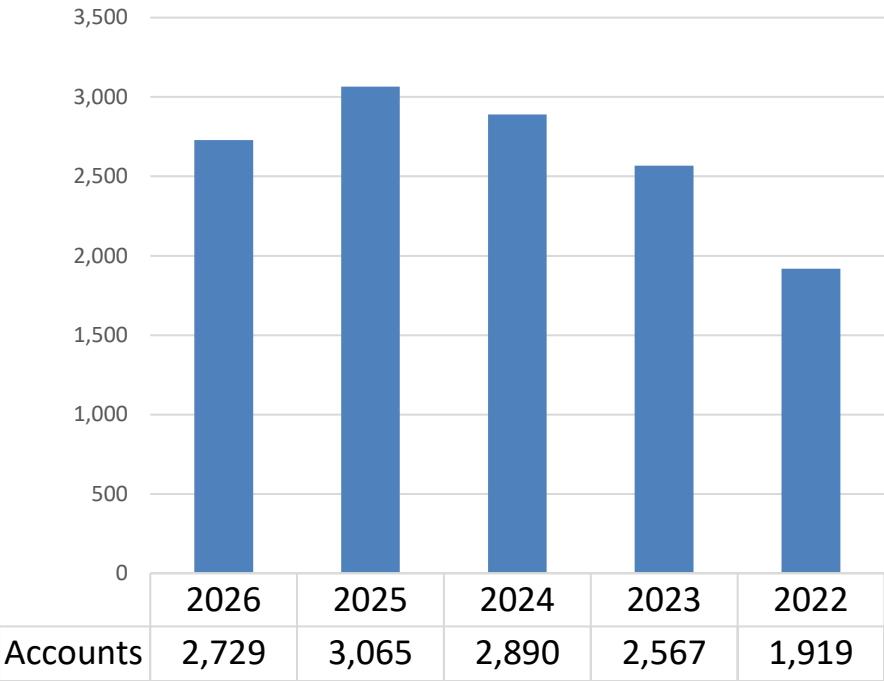
January 2026 – Cardholders, Programs, and Technology Use

Population Served - 558,143

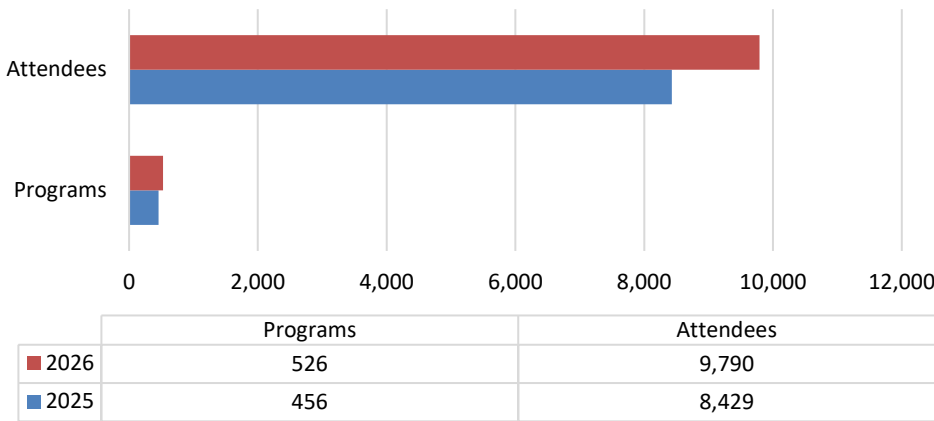
Washington State Office of Financial Management (4/1/2025)



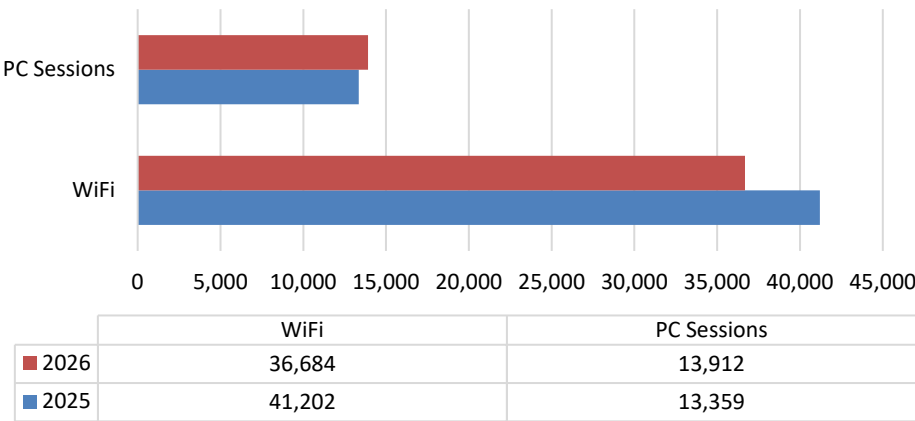
New Accounts Added in January



Programs

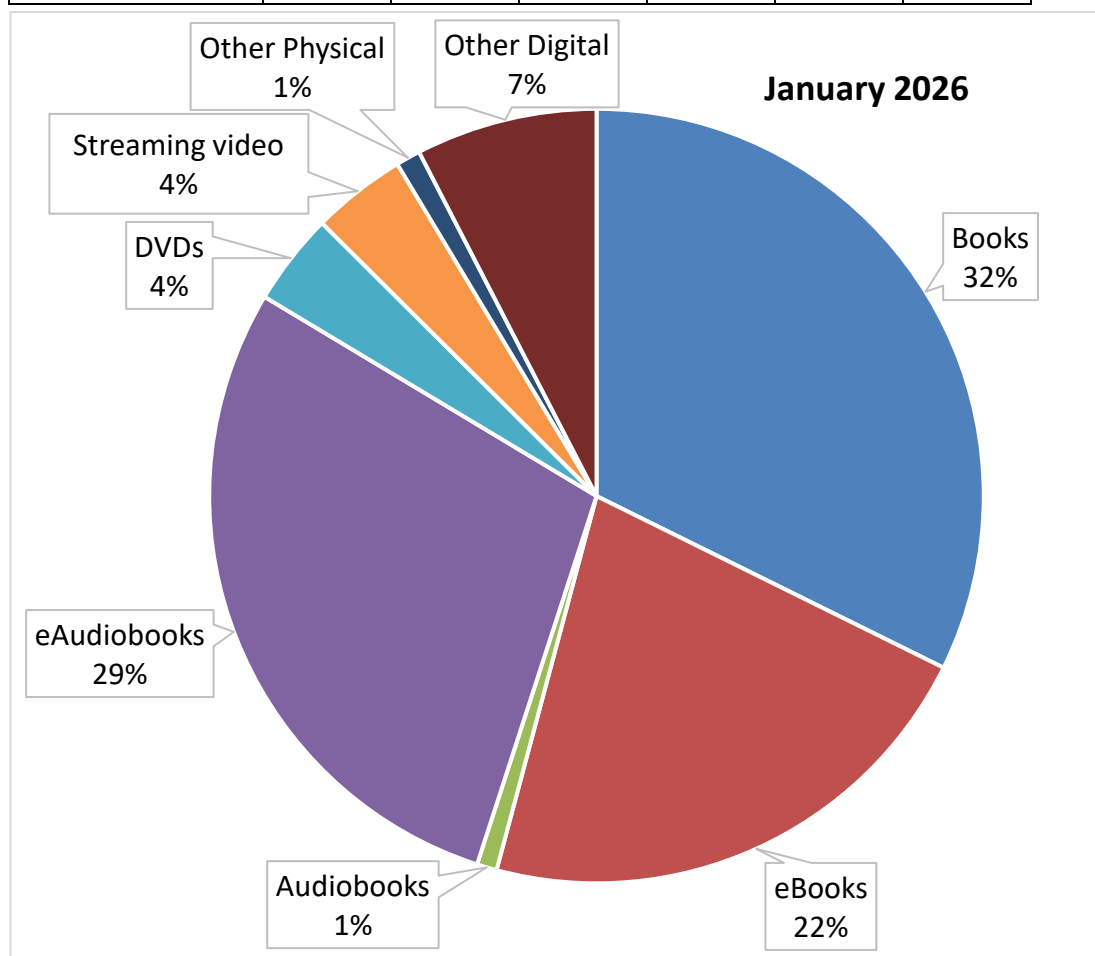


Computer and WiFi Use

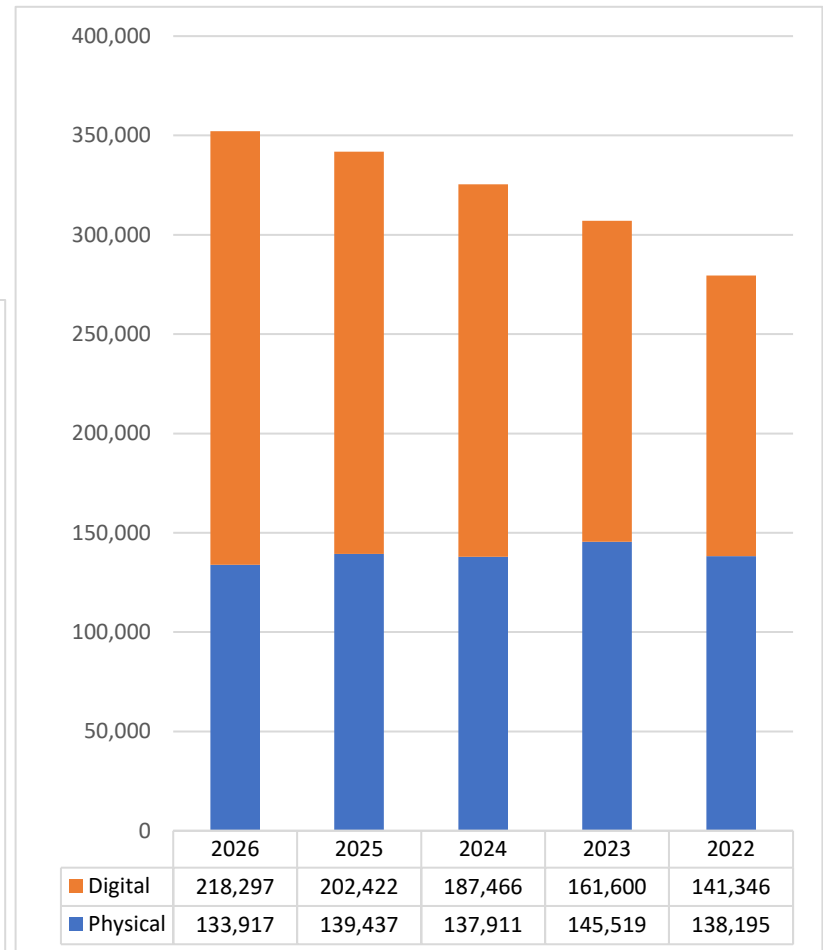


## Collection Use – January 2026 - Checkouts by Item Format

Categories	2026	2025	2024	2023	2022	2021
Books	113,804	119,155	117,182	121,712	114,347	65,967
eBooks	76,951	75,350	73,468	64,110	58,507	68,584
Audiobooks	2,939	3,205	3,287	3,840	3,809	2,196
eAudiobooks	100,767	88,142	77,004	64,747	52,209	55,034
DVDs	13,566	13,318	13,814	16,246	16,280	8,527
Streaming video	13,887	11,312	11,505	9,232	8,847	10,374
Other Physical	3,608	3,759	3,628	3,721	3,759	1,298
Other Digital	26,692	27,618	25,489	23,511	21,783	32,485
<b>Totals</b>	<b>352,214</b>	<b>341,859</b>	<b>325,377</b>	<b>307,119</b>	<b>279,541</b>	<b>244,465</b>



## Physical & Digital Collection Checkouts 2021-2026

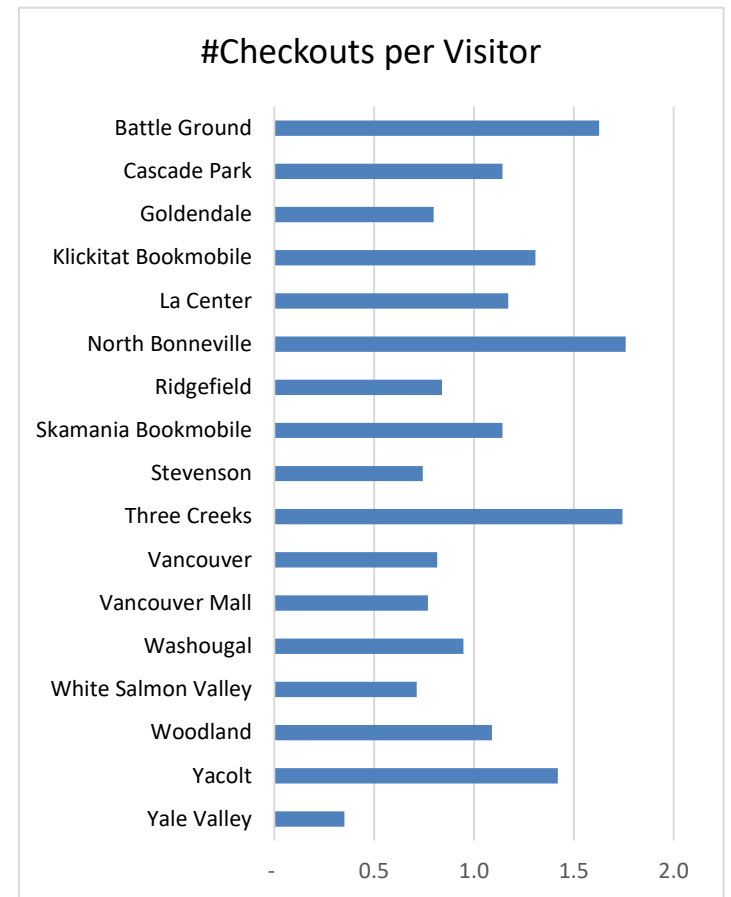


Other Physical includes magazines, games, kits, music, Chromebooks, Library of Things, and miscellaneous items.

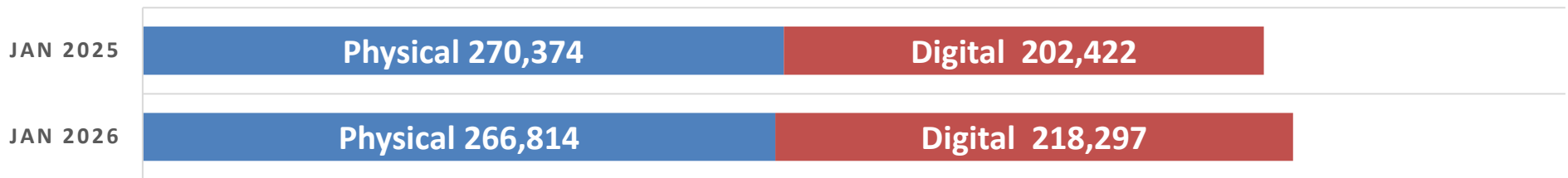
Other Digital includes magazines and streaming music.

## January 2026 – Total Circulation and Visitors

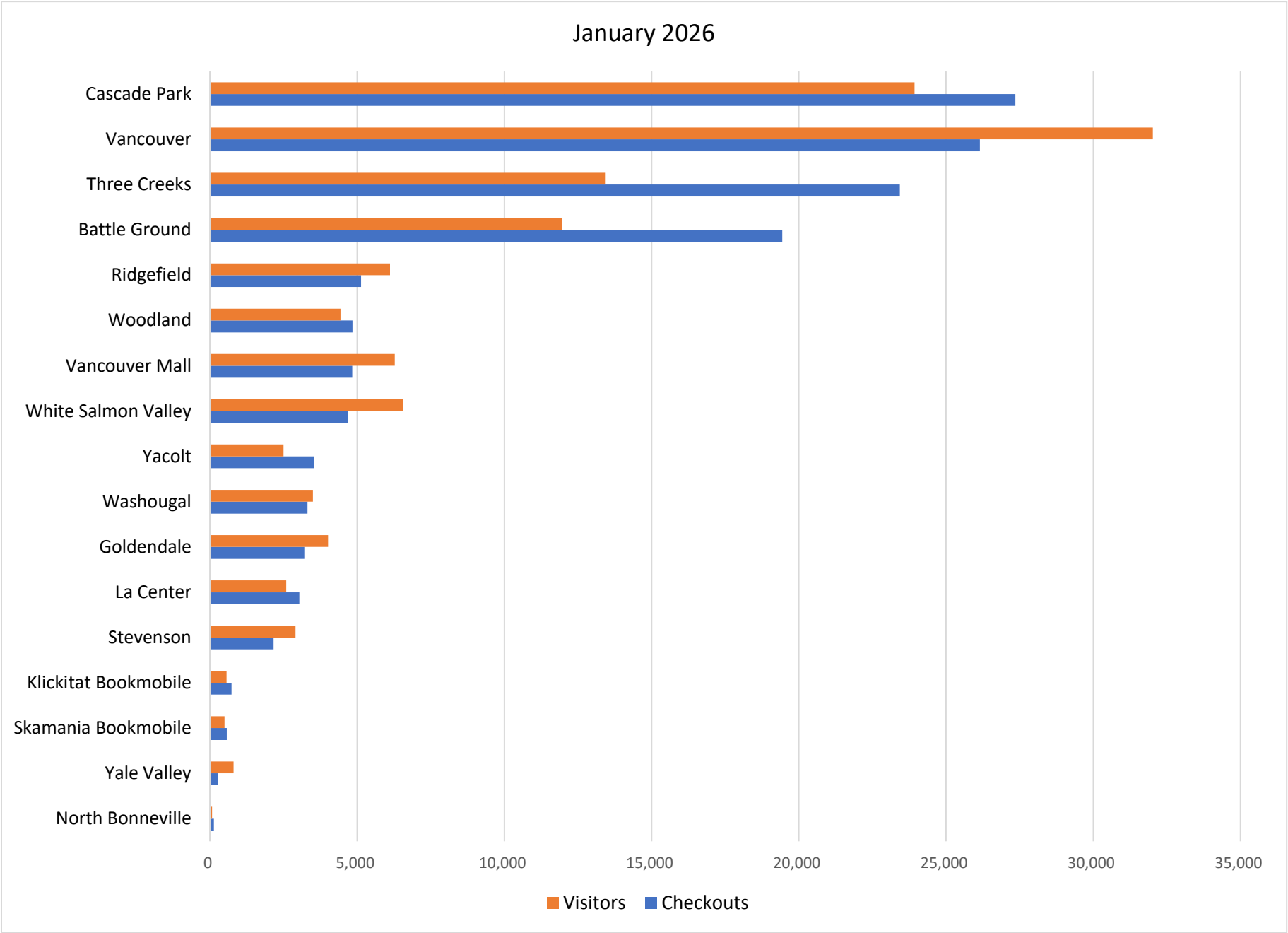
Location	January 2026		January 2025		Change	
	Total	Visitors	Total Circ	Visitors	Total Circ	Visitors
Battle Ground	38,147	11,948	38,614	12,316	-1.21%	-2.99%
Cascade Park	56,354	23,933	56,926	23,578	-1.00%	1.51%
Goldendale	5,422	4,015	5,760	3,790	-5.87%	5.94%
Klickitat Bookmobile	1,185	563	1,101	534	7.63%	5.43%
La Center	5,559	2,595	5,332	2,289	4.26%	13.37%
North Bonneville	307	75	270	55	13.70%	36.36%
Ridgefield	10,056	6,113	10,058	8,721	-0.02%	-29.90%
Skamania Bookmobile	918	499	909	249	0.99%	100.40%
Stevenson	4,013	2,909	4,346	3,220	-7.66%	-9.66%
Three Creeks	43,995	13,440	43,542	13,416	1.04%	0.18%
Vancouver	58,655	32,022	59,758	30,158	-1.85%	6.18%
Vancouver Mall	9,862	6,276	9,080	5,996	8.61%	4.67%
Washougal	6,697	3,498	7,396	3,597	-9.45%	-2.75%
Woodland	8,832	4,438	9,511	4,409	-7.14%	0.66%
White Salmon Valley	8,545	6,563	9,853	7,264	-13.28%	-9.65%
Yacolt	5,802	2,497	5,342	3,241	8.61%	-22.96%
Yale Valley	821	799	906	1,130	-9.38%	-29.29%
Green Mountain	311	No Visitors	287	No Visitors	8.36%	No Visitors
Books by Mail	865	No Visitors	1,033	No Visitors	-16.26%	No Visitors
Operations Center	468	No Visitors	350	No Visitors	33.71%	No Visitors
<b>Location Total</b>	<b>266,814</b>	<b>122,183</b>	<b>270,374</b>	<b>123,963</b>	<b>-1.32%</b>	<b>-1.44%</b>
<b>Digital Collections</b>	<b>218,297</b>		<b>202,422</b>		<b>7.84%</b>	
<b>Grand Total</b>	<b>485,111</b>		<b>472,796</b>		<b>2.60%</b>	



## TOTAL CIRCULATION



January 2026 – Library Activity: Checkouts and Visitors by Library

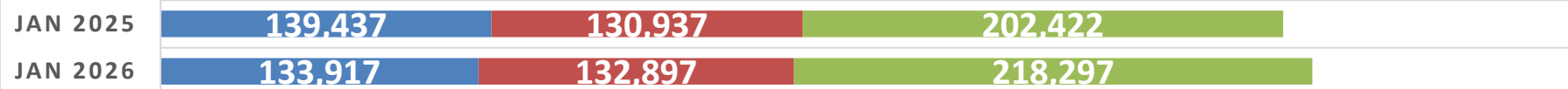




## January 2026 – Total Circulation

	Jan 2026			Jan 2025			Change		
	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ
Battle Ground	19,441	18,706	38,147	21,014	17,600	38,614	-7.5%	6.3%	-1.2%
Klickitat Bookmobile	736	449	1,185	638	463	1,101	15.4%	-3.0%	7.6%
Skamania Bookmobile	570	348	918	444	465	909	28.4%	-25.2%	1.0%
Cascade Park	27,351	29,003	56,354	28,095	28,831	56,926	-2.6%	0.6%	-1.0%
Goldendale	3,205	2,217	5,422	3,405	2,355	5,760	-5.9%	-5.9%	-5.9%
Green Mountain	136	175	311	120	167	287	13.3%	4.8%	8.4%
La Center	3,039	2,520	5,559	3,064	2,268	5,332	-0.8%	11.1%	4.3%
North Bonneville	132	175	307	132	138	270	0.0%	26.8%	13.7%
Ridgefield	5,137	4,919	10,056	5,331	4,727	10,058	-3.6%	4.1%	0.0%
Stevenson	2,165	1,848	4,013	2,490	1,856	4,346	-13.1%	-0.4%	-7.7%
Three Creeks	23,427	20,568	43,995	23,615	19,927	43,542	-0.8%	3.2%	1.0%
Vancouver	26,146	32,509	58,655	27,267	32,491	59,758	-4.1%	0.1%	-1.8%
Vancouver Mall	4,831	5,031	9,862	4,420	4,660	9,080	9.3%	8.0%	8.6%
Washougal	3,314	3,383	6,697	3,900	3,496	7,396	-15.0%	-3.2%	-9.5%
Woodland	4,840	3,992	8,832	5,135	4,376	9,511	-5.7%	-8.8%	-7.1%
White Salmon Valley	4,682	3,863	8,545	5,835	4,018	9,853	-19.8%	-3.9%	-13.3%
Yacolt	3,545	2,257	5,802	3,150	2,192	5,342	12.5%	3.0%	8.6%
Yale	281	540	821	446	460	906	-37.0%	17.4%	-9.4%
Books by Mail	610	255	865	702	331	1,033	-13.1%	-23.0%	-16.3%
Operations Center/ILL	329	139	468	234	116	350	40.6%	19.8%	33.7%
<b>Total - Physical</b>	<b>133,917</b>	<b>132,897</b>	<b>266,814</b>	<b>139,437</b>	<b>130,937</b>	<b>270,374</b>	<b>-4.0%</b>	<b>1.5%</b>	<b>-1.3%</b>
<b>Digital Collections</b>	<b>218,297</b>	<b>0</b>	<b>218,297</b>	<b>202,422</b>	<b>0</b>	<b>202,422</b>	<b>7.8%</b>		<b>7.8%</b>
<b>Grand Total</b>	<b>352,214</b>	<b>132,897</b>	<b>485,111</b>	<b>341,859</b>	<b>130,937</b>	<b>472,796</b>	<b>3.0%</b>	<b>1.5%</b>	<b>2.6%</b>

■ Physical checkouts ■ Physical renewals ■ Digital checkouts



# Media Report – February 17, 2026

Protect the vulnerable (The Sentinel; Letter to the Editor; January 21, 2026)

[https://www.goldendalesentinel.com/opinion/protect-the-vulnerable/article\\_08226ecd-33ea-4f22-8f20-aac5c039dcf6.html](https://www.goldendalesentinel.com/opinion/protect-the-vulnerable/article_08226ecd-33ea-4f22-8f20-aac5c039dcf6.html)

FVRLibraries trustee resigns after board removes equity and equitable from strategic plan (The Columbian; Brianna Murschel; January 27, 2026)

<https://www.columbian.com/news/2026/jan/27/fvrlibraries-trustee-resigns-after-board-removes-equity-and-equitable-from-strategic-plan/>

Vancouver library board removes equitable access from strategic plan (OPB; Erik Neumann; January 27, 2026)

<https://www.opb.org/article/2026/01/27/vancouver-board-removes-equitable-access-from-strategic-plan/>

Letter: Library board is a travesty (The Columbian; Letter to the Editor; January 31, 2026)

<https://www.columbian.com/news/2026/jan/31/letter-library-board-is-a-travesty/>

Letter: Library board ignores public (The Columbian; Letter to the Editor; January 31, 2026)

<https://www.columbian.com/news/2026/jan/31/letter-library-board-ignores-public/>

Why libraries matter: Celebrating library lovers month and beyond (Vancouver Family Magazine; Rachael Rafanelli; February 1, 2026)

<https://vancouverfamilymagazine.com/why-libraries-matter-celebrating-library-lovers-month-and-beyond/>

In our view: FVRLibraries trustees fail their constituents (The Columbian; Editorial; February 2, 2026)

<https://www.columbian.com/news/2026/jan/31/in-our-view-fvrlibraries-trustees-fail-their-constituents/>

# Media Report – February 17, 2026

We deserve better representation (The Sentinel; Letter to the Editor; February 4, 2026)

[https://www.goldendalesentinel.com/opinion/we-deserve-better-representation/article\\_1b705a5a-7332-4257-b61d-b1975d2a46b7.html](https://www.goldendalesentinel.com/opinion/we-deserve-better-representation/article_1b705a5a-7332-4257-b61d-b1975d2a46b7.html)

Vancouver library not for the community (The Columbian; Letter to the Editor; February 6, 2026)

<https://www.columbian.com/news/2026/feb/06/letter-vancouver-library-not-for-community>

Library board violates ethics (The Columbian; Letter to the Editor; February 6, 2026)

<https://www.columbian.com/news/2026/feb/07/letter-library-board-violates-ethics/>

Rethink the vote against equity (Columbia Gorge News; Editorial; February 9, 2026)

[https://www.columbiagorgenews.com/opinion/rethink-the-vote-against-equity/article\\_61bc4953-bbd8-479c-83ae-03f30776e068.html](https://www.columbiagorgenews.com/opinion/rethink-the-vote-against-equity/article_61bc4953-bbd8-479c-83ae-03f30776e068.html)

FVRLibraries board begins process to fill two vacancies (The Columbian, Brianna Murshel; February 10, 2026)

<https://www.columbian.com/news/2026/feb/10/fvrlibraries-board-begins-process-to-fill-two-vacancies/>

An answered prayer (The Sentinel; Opinion; February 11, 2026)

[https://www.goldendalesentinel.com/opinion/an-answered-prayer/article\\_af26e08f-5d04-419c-ac5c-e964060215de.html](https://www.goldendalesentinel.com/opinion/an-answered-prayer/article_af26e08f-5d04-419c-ac5c-e964060215de.html)



# Foundation Update

## FVRLibraries' Bookmark Contest Has Begun!



The 2026 Bookmark Contest is accepting entries February 1–28, and this year adults are able to join in the fun! Contest guidelines and entry forms can be found on [FVRLibraries' website](https://www.fvrlibraries.org).

Thank you to our sponsors for helping FVRL Foundation support this creative program!

DC Lending—Tracy Woods  
Kumon Vancouver North  
NW Escape Experience  
Noble Mediation Services

Pacific Office Automation  
Performance Occupational Health Services  
Tristar Family Chiropractic  
Vancouver Family Magazine

## Upcoming Events

**Friday–Saturday,  
February 13–14**

### Woodland Friends Used Book Sale

Woodland Community Library  
10:00am–6:00pm Friday,  
10:00am–1:00pm Saturday

**Tuesday, February 17**

### FVRL Trustee Meeting

Hybrid: Cascade Park Community  
Library and Zoom  
6:00pm–8:00pm

**Saturday, February 21**

### La Center Friends Used Media Sale

La Center Community Center,  
1000 E 4<sup>th</sup> St,  
10:00am–2:00pm

**Monday, March 16**

### FVRL Trustee Meeting

Hybrid: Three Creeks Community  
Library and Zoom  
6:00pm–8:00pm

**Thursday, February 26**

### FVRL Foundation Board Meeting

Foundation office  
3:00pm–4:30pm

## Connect with us!

[fvrlfoundation.org](http://fvrlfoundation.org)

[facebook.com/FVRLFoundation](https://facebook.com/FVRLFoundation)

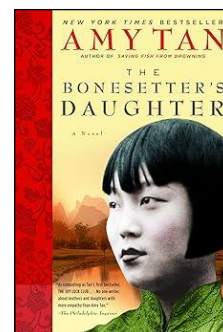
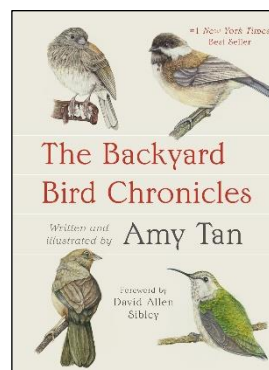
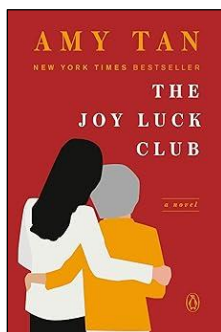
[Instagram.com/FVRLFoundation](https://Instagram.com/FVRLFoundation)

[foundation@fvrlfoundation.org](mailto:foundation@fvrlfoundation.org)

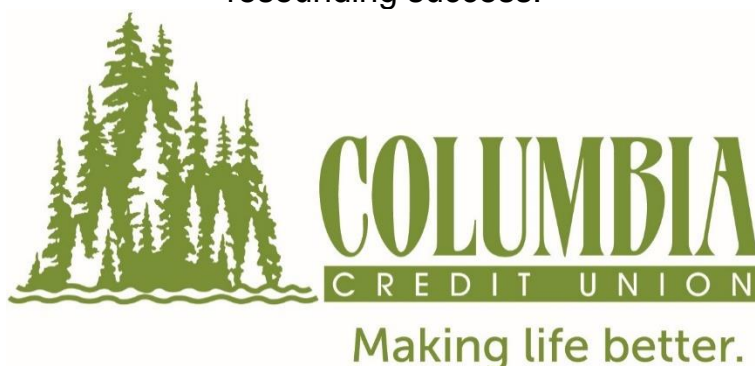
360-906-4700

## Save the Date!

FVRL Foundation is pleased to share that celebrated author Amy Tan will be the featured speaker at the 2026 Authors & Illustrators Dinner & Silent Auction! Tan is renowned for titles such as *The Joy Luck Club*, *The Bonesetter's Daughter*, and *The Backyard Bird Chronicles*, which she both wrote and illustrated.



This year, the Foundation is celebrating its 35<sup>th</sup> anniversary of championing FVRLibraries' great work connecting its communities with a wide array of programs, materials, resources, and welcoming spaces for all. We are deeply grateful that long-time Presenting Sponsor Columbia Credit Union is once again joining us in making this event a resounding success.



The Authors & Illustrators fundraiser—which helps us support some of the vital and exciting programs that FVRLibraries offers—will take place at the Hilton Vancouver on October 6. The Foundation will be sharing more details in the coming months.

We hope to see you there!



# FVRLibraries

## Cascade Park Community Library



## Cascade Park History

1993: Election (lid lift)

1996: Branch opened on February 28 on Hearthwood Boulevard  
(2400 sqft)

2006: Bond measure passed

2009: New library opened on December 15 in the Firstenburg  
Community Center complex

2020: The library gets new paint and carpet during January and  
February.

June 2023: Growing a Reader, a six-panel mural installation  
series commissioned by FVRLibraries and painted by Vancouver  
artist Sarah Lynne Hunter, debuts inside the library.

April 2024: Courtyard Douglas Fir receives Heritage Tree  
Designation



## Cascade Park Staff G.O.A.T



## Cascade Park Staff



Thank you so much for taking the time to provide feedback about Storytime. I have passed your praise along to staff. It's wonderful to hear that the energy and effort staff put into programs is seen and appreciated.



Thank you for your comment card regarding the 5 Minute Teen Film Festival. We are happy to hear that you enjoyed the event and appreciated their work.



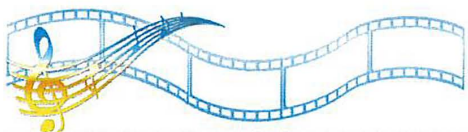
All of your staff exhibit the most pleasant and professional attitudes! Just wanted you to know how much we appreciate the FVRL system.



## Programs that Inspire, Educate and Connect



Yates Academy Irish Dancers



Harp Circle



5 Minute Teen Film Festival





Trash Fashion Show



May The Fourth



Tween Bad Art





Technology support continues to be one of our most meaningful services.

- Drop-In Tech Help built trust and confidence, especially for seniors
- Staff helped patrons avoid costly repairs by resolving phone and computer issues
- Patrons earned certifications on **3D printers and sewing machines**, opening doors to creativity and skill development
- Spanish-language computer classes expanded access for non-English speakers

These interactions go far beyond troubleshooting as they empower patrons to stay connected, independent, and confident.

## Partnerships that multiply impact

Cascade Park Community Library partnerships strengthened nearly every area of service:

- Friends of the Library supported programming, events, supplies, and volunteer coordination
- Project Linus, Clark County Food Bank, SHARE, Washington Grange, Master Gardeners, AARP, schools, and local organizations extended our reach and ability to offer education and additional services



Project Linus Quilting Event

## Outreach



### Serving Our Community Where They Are

Staff connected with the community through:

- School literacy nights and STEAM events
- Senior living facilities and early learning centers
- Community picnics, farmers markets, Pride in the Park, Veterans Stand Down, and neighborhood events

These efforts led directly to:

- New library cards
- Increased program attendance
- Families discovering new services

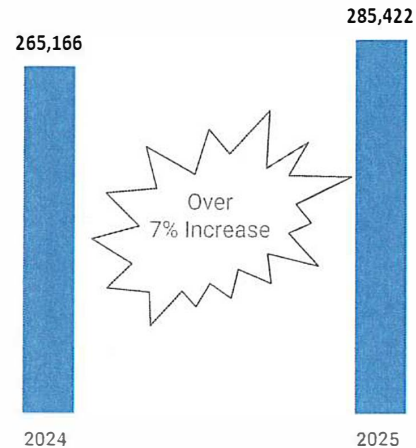


## By the Numbers

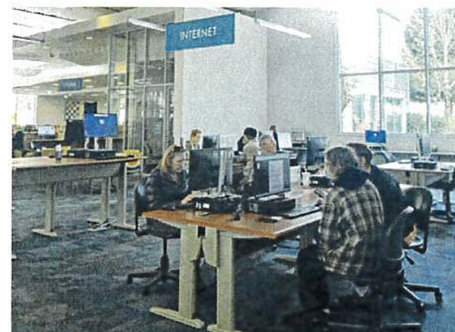
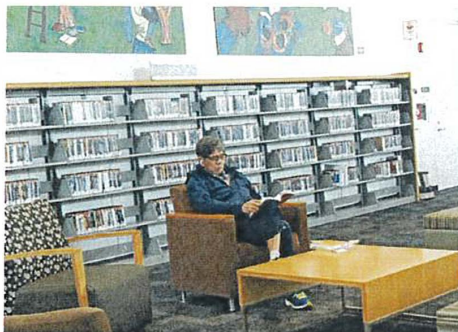
- **Nearly 290,000 visits** through our doors
- **Over 2,500 volunteer hours** contributed in the Friends bookstore
- **More than 6,800 delivery boxes** processed
- **250+ curbside deliveries**, supporting access for patrons with mobility or time constraints
- **1,300+ summer meals** served to kids and families
- **Hundreds of new library cards issued** through outreach and in-library engagement

300000  
250000  
200000  
150000  
100000  
50000  
0

## Library Activity Comparison: 2024 vs 2025



## Cascade Park Community Library



In 2025, Cascade Park Library was more than a place to borrow books. It was a classroom, a creative studio, a tech support center, a cultural space, a safety net, and a gathering place. None of this would be possible without

- Dedicated staff
- Passionate volunteers
- The Friends and Foundation





# Library of Things

The Library of Things is a hands-on collection that lets you explore, create, and discover—beyond books. Patrons can borrow items like telescopes, drill kits, ukuleles, kids' floor puzzles, and more from participating libraries. Individuals with resident and non-resident cards can now begin to place holds on items using their library card.

To borrow from the Library of Things, you must be a Resident Account holder or have purchased a Non-Resident Fee account. The collection is not available for ConnectCards, Reciprocal, Limited, or Teacher accounts.

Patrons may check out 2 items at a time, and 2 renewals are allowed if there are no holds on the item.

Items are available for checkout through FVRL's online catalog. Once your hold is ready, you'll get a pickup notice and can pick it up at the majority of our library locations.

The Library of Things is supported by generous funding from the FVRL Foundation. As the library's nonprofit partner, the Foundation raises community support to expand facilities, programs, and innovative services beyond what traditional funding can provide.

**FVRL** Fort Vancouver Regional Library Foundation

**FVRLibraries** FORT VANCOUVER REGIONAL LIBRARIES

42 of 53

The Library of Things is supported by generous funding from the FVRL Foundation. As the library's nonprofit partner, the Foundation raises community support to expand facilities, programs, and innovative services beyond what traditional funding can provide.

**FORT VANCOUVER REGIONAL LIBRARY DISTRICT  
STAFF REPORT 2026-03 NON-RESIDENT BORROWER FEES**

**To: Board of Trustees**

**FROM:** Jennifer Giltrop

**Date:** 02/17/2026

**SUBJECT: Fees for Non-Resident Borrowers**

**Summary:** The Fort Vancouver Regional Library District has a Library Privileges Policy that governs who may have a library card. The primary purchasers of these cards are those living in unincorporated areas outside of Woodland. Persons in that area do not pay any taxes toward library services. Our policy defines non-residents as those in counties geographically adjacent to the FVRL service area where there is no tax-supported public library.

**Per the current policy,** *FVRL may charge non-residents a single household fee determined annually by the Board of Trustees. Non-resident fees will reflect the same rate an average (mean) household pays in property taxes to FVRL and may be paid quarterly, semi-annually, or annually.*

**METHODOLOGY FOR HOUSEHOLD CARD FEE:**

Using the WA Department of Revenue as the source for the 2025 average (mean) home values for the counties we serve:

Clark: \$520,657

Skamania: \$425,918

Klickitat: \$316,115

Cowlitz: \$340,146

**Total:** \$1,602,836 divide by 4 (counties) = **\$400,709 average (mean) home value**

\$400,709 average home value multiplied by **2026 levy rate 0.50/1000** = \$200.35

**2026 Non-Resident Fee = \$200/year or \$50/quarter**

**Summary of Current Non-Resident Card holders:**

We currently have 376 active Non-Resident card holders. Of those, 367 reside in Cowlitz County.

**Staff Recommendation:** For the Board of Trustees to approve the 2026 non-resident fee of \$200/year or \$50/quarter, effective on February 1, 2026.



**FORT VANCOUVER REGIONAL LIBRARY DISTRICT  
RESOLUTION NUMBER 2026-01  
NON-RESIDENT BORROWER FEE**

The regular meeting of the Fort Vancouver Regional Library District (FVRL) Board of Trustees was held February 17, 2026 at the Cascade Park Community Library, attended by a quorum of the Board for the conduct of such business; and, after due consideration and deliberation, the following resolution was duly passed by a majority vote of all Trustees then attending.

**WHEREAS**, the Board of Trustees make library cards available to anyone living or owning property in the FVRL service area including Clark, Skamania and Klickitat counties, the City of Woodland in Cowlitz County and the Yale Valley Library District service area; excluding those living within the city limits of Camas, and

**WHEREAS**, FVRL library cards are not provided for free to individuals from counties geographically adjacent to the FVRL service area where there is no tax-supported public library, jurisdictions without reciprocal agreements, or temporary residents, and,

**WHEREAS**, users not eligible for a free library card may purchase a non-resident library card with the cost methodology using what the average (mean) household pays in property taxes to FVRL; and,

**BE IT RESOLVED** by the Board of Trustees of the Fort Vancouver Regional Library District that the 2026 Non-Resident Borrower Fee effective February 1, 2026 will be set at \$200 payable annually or \$50 in quarterly increments.

Adopted this 17th day of February 2026.

---

Chair, Megan Dugan

---

Secretary,

**Fort Vancouver Regional Library District  
Staff Report 2026-05  
Surplus 2008 Scion xB and 2008 Toyota Sienna LE**

**To:** FVRL Board of Trustees  
**From:** Jennifer Giltrop, Executive Director  
**Date:** February 17, 2026  
**Subject:** Surplus 2008 Scion xB and 2008 Toyota Sienna LE

**Summary**

The 2008 Scion xB (VIN: JTLKE50E281057247) is requested for surplus. The vehicle is 18 years old and has 101,563 miles. According to Kelly Blue Book, there is a value of \$3,980-\$4,830. Cosmetic defects—minor scratches on front and back bumpers and minor damage to the trunk lining—may affect the fair market price.

The 2008 Toyota Sienna LE (VIN: 5TDZK23C08S164764) is requested for surplus. The vehicle is 18 years old and has 119,808 miles. According to Kelly Blue Book, there is a value of \$5,975-\$6,675. Cosmetic defects — minor scratches on front and back bumpers, and a non-functioning passenger window — may affect the fair market price.

**Recommendations:**

Approve Resolution 2026-02 to authorize the surplus of the 2008 Scion xB (VIN: JTLKE50E281057247) and the 2008 Toyota Sienna LE (VIN: 5TDZK23C08S164764) to be sold or discarded.



## Surplus Authorization Request

The following FVRL items, see attached list, have been removed from inventory and prepared for surplus in accordance with the Asset Management Policy:

### Disposition

The Board of Trustees must approve the disposition of all Capital Assets prior to the asset being removed from inventory, including but not limited to real property such as land, buildings, building improvements, etc. The Finance Director is authorized to declare any single item of FVRL personal property with a current fair market value of \$1000 or less as surplus property without Board approval. Surplus property items will at a minimum be past their useful life (see WA Office of Financial Management's *Useful Life Schedule*).

The Finance Director or their designee shall establish the current fair market value prices for any surplus items. Items with restrictions on disposition such as grants, debt or gifts will be managed by the Finance Director or their designee.

### 2008 Scion xB

The 2008 Scion xB (VIN: JTLKE50E281057247) is requested for surplus. The vehicle is 18 years old and has 101,563 miles. According to Kelly Blue Book, there is a value of \$3,980-\$4,830. Cosmetic defects—minor scratches on front and back bumpers and minor damage to the trunk lining—may affect the fair market price.

Requested by Jason Reetz Date 2/9/26  
Jason Reetz, Facilities and Fleet Director

Authorized by Jennifer Giltrop Date 2/9/26  
Jennifer Giltrop, Executive Director

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Library locations: Battle Ground, Cascade Park, Goldendale, La Center, North Bonneville, Ridgefield, Stevenson,  
Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale



## Surplus Authorization Request

The following FVRL items, see attached list, have been removed from inventory and prepared for surplus in accordance with the Asset Management Policy:

### Disposition

The Board of Trustees must approve the disposition of all Capital Assets prior to the asset being removed from inventory, including but not limited to real property such as land, buildings, building improvements, etc. The Finance Director is authorized to declare any single item of FVRL personal property with a current fair market value of \$1000 or less as surplus property without Board approval. Surplus property items will at a minimum be past their useful life (see WA Office of Financial Management's *Useful Life Schedule*).

The Finance Director or their designee shall establish the current fair market value prices for any surplus items. Items with restrictions on disposition such as grants, debt or gifts will be managed by the Finance Director or their designee.

### 2008 Toyota Sienna LE

The 2008 Toyota Sienna LE (VIN: 5TDZK23C08S164764) is requested for surplus. The vehicle is 18 years old and has 119,808 miles. According to Kelly Blue Book, there is a value of \$5,975-\$6,675. Cosmetic defects — minor scratches on front and back bumpers, and a non-functioning passenger window — may affect the fair market price.

Requested by Jason Reetz Date 2/9/26  
Jason Reetz, Facilities and Fleet Director

Authorized by Jennifer Giltrop Date 2/9/26  
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Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale

**FORT VANCOUVER REGIONAL LIBRARY**  
**RESOLUTION: 2026-02**  
**SURPLUS 2008 SCION XB AND 2008 TOYOTA SIENNA LE**

**RESOLUTION OF THE FORT VANCOUVER REGIONAL LIBRARY DISTRICT  
BOARD OF TRUSTEES DECLARING FORT VANCOUVER LIBRARY DISTRICT  
EQUIPMENT AS SURPLUS AND AUTHORIZING ITEMS TO BE SOLD or DISCARDED**

The regular meeting of the Board of Trustees of the Fort Vancouver Regional Library was held on Tuesday, February 17, 2026 at the Cascade Park Community Library and attended by a quorum of the Board of Trustees for the conduct of such business; and, after due consideration and deliberation, the following resolution was duly passed by a majority vote of Trustees attending.

**WHEREAS**, the FVRL Board of Trustees has authorized the purchase of item(s) through budget approval; and

**WHEREAS**, FVRL effectively utilizes its equipment to maximize service, which may result in deterioration of said equipment; and

**WHEREAS**, FVRL has determined that the 2008 Scion xB (VIN: JTLKE50E281057247) has served its useful life with 101,563 miles and therefore is ready to be surplus; and

**WHEREAS**, FVRL has determined that the 2008 Toyota Sienna LE (VIN: 5TDZK23C08S164764) has served its useful life with 119,808 miles and therefore is ready to be surplus; and

**WHEREAS**, in order to dispose of the no longer a useful vehicles, the FVRL Board of Trustees must declare the items as surplus which allows staff to sell or dispose of the assets;

**NOW THEREFORE BE IT RESOLVED:** that Fort Vancouver Regional Library District Resolution 2026-02, approving the surplus of the 2008 Scion xB (VIN: JTLKE50E281057247) and approving the surplus 2008 Toyota Sienna LE (VIN: 5TDZK23C08S164764) as adopted.

Approved: \_\_\_\_\_  
Chair, Megan Dugan

Attested: \_\_\_\_\_  
Secretary,

Date: \_\_\_\_\_

**Fort Vancouver Regional Library District  
Staff Report 2026-06:  
Election of Secretary**

**To:** Board of Trustees

**From:** Jennifer Giltrop, Executive Director

**Date:** February 17, 2026

**Subject:** Election of Secretary

**Summary:**

Per Article III of the FVRL Board of Trustees Bylaws, the Board's officers shall be a Chair, a Vice-Chair, and a Secretary elected from among the appointed trustees no later than January of the year of appointment. FVRL's practice has been to appoint a Nominating Committee to recruit a slate of officers for the following year in October, and announce those names at the November meeting. This gives other interested candidates the opportunity to put their name forward at that time. A final slate is voted on at the December meeting to name officers for the following year. All Board members are eligible to serve as officers.

The position of Secretary is currently vacant.

**Duties:**

The Secretary assures that a true and accurate record is maintained of all meetings of the Board, and in the absence of the Chair and Vice-Chair, shall preside at a meeting of the Board.

**Vacancies:** Any vacancy occurring in any elected office shall be filled at the next regular meeting of the Board.

**Action Requested:** Appointment of Secretary to serve through December 2026 for the Board of Trustees.

**Fort Vancouver Regional Library District  
Staff Report 2026-04**

**TO: FVRL Board of Trustees**

**FROM:** Jennifer Giltrop, Executive Director

**DATE:** 2/17/2026

**SUBJECT: Grammatical Revisions to the 2026-2030 Strategic Plan Vision, Mission, Values, and Priority Statements**

The Board of Trustees adopted the Vision, Mission, Values, and Priority Statements supporting the 2026-2030 Strategic Plan at the January 26, 2026 meeting. The language for these statements was included in the packet, with options as follows:

- The Strategic Plan Engagement Process “Recommended” Language (*Staff Recommended*); and
- The version reflecting Board-suggested edits developed and reviewed with the Next Chapter Advisory Committee following the November 17, 2025 Board Meeting, identified as “Grammatical Edits”.

Both of the options presented were voted down during the meeting. Trustee Irina Kakorina introduced a third option that incorporated additional revisions to the “requested edits” language. This version was subsequently adopted by the Board. (See “Board-Approved Text” in the packet).

Following adoption, staff review identified several grammatical issues requiring correction. These revisions are included in the packet as “Recommended Edits”, with the changes highlighted.

While staff continues to recommend adoption of the originally proposed “Recommended” language, it is essential that the identified grammatical corrections be addressed to ensure clarity and accuracy.

### **Action Requested**

The Board of Trustees is requested to adopt the Vision, Mission, Values, and Strategic Priorities as presented in the “Grammatical Edits” version for inclusion in the Fort Vancouver Regional Libraries 2026-2030 Strategic Plan.



# DRAFT | FVRL 2026–2030 Strategic Plan: Mission, Vision, Values, & Priorities

## RECOMMENDED

## REQUESTED EDITS

VISION	We are the community <b>hub</b> for literacy, learning, and civic life where every person thrives through knowledge, curiosity, and connection.	We are the <b>community's center</b> for literacy, learning, and civic life where every person thrives through knowledge, curiosity, and connection.
MISSION	We champion <b>equitable</b> access to literacy and lifelong learning for stronger, more connected communities.	We champion <b>fair and inclusive</b> access to literacy and lifelong learning for stronger, more connected communities.
VALUES	<p><b>Integrity:</b> We earn public trust by leading with transparency and stewarding our resources with care—upholding the right to intellectual freedom and access for all.</p> <p><b>Connection:</b> We create welcoming spaces—connecting people to ideas, resources, and one another so everyone we serve is seen, valued, and respected.</p> <p><b>Lifelong Learning:</b> We build literacy, nurture curiosity, and encourage discovery—embracing exploration, creativity, and growth at every stage of life.</p>	<p><b>Integrity:</b> We earn public trust by leading with transparency and stewarding our resources with care—upholding the right to intellectual freedom and access for all.</p> <p><b>Connection:</b> We create welcoming spaces—connecting people to ideas, resources, and one another so everyone we serve is seen, valued, and respected.</p> <p><b>Lifelong Learning:</b> We build literacy, nurture curiosity, and encourage discovery—embracing exploration, creativity, and growth at every stage of life.</p>
PRIORITIES	<p>We center our work through four interconnected priorities that guide how we design spaces, develop programs, collections, and services, invest in technology, and support our staff.</p> <p><b>Operational Excellence:</b> Fostering a culture of learning, accountability, and continuous improvement that unites our staff, systems, and spaces to deliver exceptional service and lasting impact.</p> <p><b>Community Connection &amp; Inclusion:</b> Building meaningful connections through partnerships, access, and welcoming spaces where everyone can learn, share, and belong.</p> <p><b>Library Programs, Collections, and Services:</b> Develop and deliver inclusive, engaging offerings that reflect community interests to inspire learning, strengthen connection, and enrich the lives of people across all ages and backgrounds.</p> <p><b>Spaces &amp; Technology:</b> Creating welcoming, innovative, and adaptable environments to connect people, expand access, empower discovery, and meet evolving needs in our communities.</p> <p>Together, they ensure we offer engaging, and responsive experiences that spark curiosity, support lifelong learning, nurture creativity, strengthen social connection, and promote <b>equitable</b> access for people of all ages and backgrounds.</p>	<p>We center our work through four interconnected priorities that guide how we design spaces, develop programs, collections, and services, invest in technology, and support our staff.</p> <p><b>Operational Excellence:</b> Fostering a culture of learning, accountability, and continuous improvement that unites our staff, systems, and spaces to deliver exceptional service and lasting impact.</p> <p><b>Community Connection &amp; Inclusion:</b> Building meaningful connections through partnerships, access, and welcoming spaces where everyone can learn, share, and belong.</p> <p><b>Library Programs, Collections, and Services:</b> Develop and deliver inclusive, engaging offerings that reflect community interests to inspire learning, strengthen connection, and enrich the lives of people across all ages and backgrounds.</p> <p><b>Spaces &amp; Technology:</b> Creating welcoming, innovative, and adaptable environments to connect people, expand access, empower discovery, and meet evolving needs in our communities.</p> <p>Together, they ensure we offer engaging, and responsive experiences that spark curiosity, support lifelong learning, nurture creativity, strengthen social connection, and promote <b>fair and inclusive access</b> for people of all ages and backgrounds.</p>

Rejected at 1-26 Board Meeting

Rejected at 1-26 Board Meeting

# FVRL 2026–2030 Strategic Plan: Mission, Vision, Values, & Priorities

## BOARD-APPROVED TEXT - 1/26/26

## GRAMMATICAL EDITS - 2/17/26

### VISION

We provide the foundation for literacy, learning and civic life, helping every person prosper through the power of knowledge, curiosity and community connection.

We provide the foundation for literacy, learning, and civic life, helping every person prosper through the power of knowledge, curiosity, and community connection.

### MISSION

We open doors and provide access to literacy and learning for all, creating a foundation for stronger, more united communities.

We open doors and provide access to literacy and learning for all, creating a foundation for stronger, more united communities.

### VALUES

**Integrity:** We earn public trust by leading with transparency and stewarding our resources with care—upholding the right to intellectual freedom and access for all.

**Integrity:** We earn public trust by leading with transparency and stewarding our resources with care—upholding the right to intellectual freedom and access for all.

**Connection:** We create welcoming spaces—connecting people to ideas, resources, and one another so everyone we serve is seen, valued, and respected.

**Connection:** We create welcoming spaces—connecting people to ideas, resources, and one another so everyone we serve is seen, valued, and respected.

**Lifelong Learning:** We build literacy, nurture curiosity, and encourage discovery—embracing exploration, creativity, and growth at every stage of life.

**Lifelong Learning:** We build literacy, nurture curiosity, and encourage discovery—embracing exploration, creativity, and growth at every stage of life.

### PRIORITIES

We center our work through four interconnected priorities that guide how we design spaces, develop programs, collections, and services, invest in technology, and support our staff.

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**Operational Excellence:** Fostering a culture of learning, accountability, and continuous improvement that unites our staff, systems, and spaces to deliver exceptional service and lasting impact.

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**Community Connection & Inclusion:** Building meaningful connections through partnerships, access, and welcoming spaces where everyone can learn, share, and belong.

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**Library Programs, Collections, and Services:** Develop and deliver inclusive, engaging offerings that reflect community interests to inspire learning, strengthen connection, and enrich the lives of people across all ages and backgrounds.

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**Spaces & Technology:** Creating welcoming, innovative, and adaptable environments to connect people, expand access, empower discovery, and meet evolving needs in our communities.

**Spaces & Technology:** Creating welcoming, innovative, and adaptable environments to connect people, expand access, empower discovery, and meet evolving needs in our communities.

Together, they ensure we offer inclusive, engaging, and responsive experiences that spark curiosity and support life long learning, nurture creativity, strengthen social connection, dedicated to serving people of all ages and backgrounds with excellence.

Together, they ensure we offer inclusive, engaging, and responsive experiences that spark curiosity, support lifelong learning, nurture creativity, strengthen social connection, and demonstrate our ongoing dedication to serving people of all ages and backgrounds with excellence.



## **2026 FVRL Board Committee Membership** **Revised February 2026\***

### **Executive Committee**

Megan Dugan, Chair

Marie Coffey, Vice-Chair

### **Personnel Committee**

Megan Dugan, Chair

Irina Kakorina

### **Finance/Facilities Committee**

Megan Dugan, Chair

Kristy Morgan

### **Policy/Nominating Committee**

Marie Coffey, Vice-Chair

Olga Hodges

### **Foundation Liaison**

Megan Dugan, Chair

\*Due to two board seat vacancies, committees will have a maximum of two people at this time.

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