

Yale Valley Library District

Regular Meeting

October 9, 2025

Yale Valley Community Library

Trustees Present: Cynthia McAllister, Emelda Ochoa, Lottie Stoll-Smith, Virtual Julia Starr.

Absent: Alyssa Demenko

FVRL: Jennifer Giltrop, Holland Christie, Catrina Galicz, Marie Coffey

YVLD: Lesley Miller

1. The meeting was called to order by Cynthia McAllister at 3pm.
2. Agenda approval – Emelda Ochoa moved to approve the agenda. Lottie Stoll-Smith seconded. The motion was approved with 4 out of 4 votes.
3. Chair McAllister welcomed everyone and asked that the board go around the table and introduce themselves. Jennifer Giltrop introduced Catrina Galicz, Finance Director FVRL and Marie Coffey, Secretary FVRL.
4. Consent Agenda
 - a. August 21, 2025 Minutes. Julie Starr made a motion to approve the minutes. Ochoa seconded. The motion was approved with 4 out of 4 votes.
5. Financial Report – Galicz provided a high-level overview of how the financials are prepared.

Tax Revenue for August, 2025 was \$1,162. Timber Revenue was \$227.

Miscellaneous income was \$1,470. Total income for August was \$2,859. There were no Expenditures for August. Ending August 31, 2025 Total non-Capital reserves were \$266,926. Capital Reserves were \$148,437.

Thus far, the library District has not had to transfer any capital reserves. It is anticipated that a levy lid lift for YVLD may be considered in the next 3-5 years.

Stoll-Smith made a motion to approve receiving and filing the August 2025 financial statements. Ochoa seconded. Motion approved with 4 out of 4 votes.

6. 2026 Draft Budget – 1st Reading: Galicz. The Board will hold a public hearing and approve the 2026 Budget at the next meeting, November 13, 2025. It was suggested that notice of this upcoming meeting and approval of the 2026 Budget be posted at the library to help raise awareness. Lesley Miller will action this.

2026 Proposed Budget, Non Capital items, slight increase in Property Tax Revenue for a total of \$137,700, offset by a slight increase in Professional Expenses for a total of \$160,000. Capital Reserve items remained the same, Intergovernmental, Grants and Contracts Revenue of \$30,100, Miscellaneous Revenue of \$15,500, offset by less than prior year Capital Out lay Expenses of \$20,000 (placeholder).

Currently Intergovernmental, Grants and Contract Revenue, along with Miscellaneous Revenue go into Capital Reserve, but there is flexibility to change where this Revenue goes, especially considering Non Capital Reserve Expenses continue to be in excess of Non Capital Reserve Revenues.

7. Branch Manager Report – Holland Christie delivered the “big news”, launching of a new website for FVRL. It is very streamlined and has additional features like an events calendar. Christie provided an overview of the new website and showed everyone some of the new features. There is also a new app for smartphones.

Upcoming events include Authors & Illustrators featuring bestselling author Robert Dugoni on October 16th. This event is already sold out.

Miller noted upcoming events at the Yale Valley library, the Adult Book Group, Understanding Alzheimer’s & Dementia and Effective Communication Strategies. These can also be found on the new website. Also, the library hosts the Yale Elementary kids once a month.

8. Public comments – Marie Coffey made a public comment as to how beautiful the Yale Valley library is.
9. Friends of the Yale Valley Community Library Report — President Tina Moir was not in attendance.
10. Board comments – None
11. McAllister made a motion to adjourn the meeting. Ochoa seconded and the meeting was adjourned at 4:03 p.m. The motion was approved by all trustees. The next regular meeting will be November 13, 2025 at 3pm.



Emelda Ochoa, Secretary/Treasurer - YVLD