FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Serving Clark, Skamania and Klickitat Counties, and Woodland and Yale Precinct in Cowlitz County

AGENDA FOR PUBLIC MEETING

DATE: Monday, March 16, 2026 at 6:00 pm
LOCATION: **In Person:** Three Creeks Community Library; 800-C NE Tenney Road, Vancouver, WA 98685, Meeting Room
Zoom Link:
https://us06web.zoom.us/j/88394696272?pwd=pdegk56rGu3ipUeTCXx7KsevLt2HQN.1
Meeting ID: 883 9469 6272
Passcode: 765500

1. **Call to Order**
2. **Agenda Approval** — ACTION
3. **Chair Announcements** — INFORMATION
4. **Public Comments (limit 2 minutes each)**
5. **Consent Agenda** — ACTION
   Minutes Approval: February 17, 2026
   Approval of Claims: February 2026
6. **Reports**
   6.1 January Financial Statements: Catrina Galicz — ACTION
   6.2 FVRL Organizational Report: Alicia Gomori & Jennifer Giltrop — INFORMATION
   6.3 Three Creeks Branch Report: Elizabeth Moss — INFORMATION
7. **Business**
   7.1 **Facilities and Finance Committee**
   A. Staff Report 2026-07: June 1, 2026 New Open Hours — INFORMATION
8. **Executive Session RCW 42.30.140(4b) Collective Bargaining and RCW 42.30.110 (1f) to receive and evaluate complaint brought against a public official**
9. **Resolution 2026-03 – CBA MOU Amendment** — ACTION
10. **Board Comments**
11. **Setting for next regular meeting:** Monday, April 20 at 6:00 PM at Washougal Community Center/Zoom
12. **Adjournment**

Board of Trustees Meeting Minutes
February 17, 2026 – 6:00 PM Regular Meeting
Cascade Park Community Library
600 NE 136th Ave
Vancouver, WA 98684
Community Room
Hybrid/In-Person

Megan Dugan, *Chair*, City of Vancouver
Marie Coffey, *Vice Chair,* Clark County At-Large
Kristy Morgan, Clark County At-Large
Vacant, Skamania County
Vacant, City of Vancouver
Olga Hodges, Klickitat County
Irina Kakorina, Clark County At-Large

Present Board: Kristy Morgan (remote), Olga Hodges (remote), Marie Coffey, Irina Kakorina, Megan Dugan
Absent:
Present Staff: Jennifer Giltrop, Executive Director; Catrina Galicz, Finance Director; Human Resources Director; Miranda Holtmann, Executive Assistant; Julian Mendez, Communications and Marketing Director; Lynne Caldwell, Collection and Technical Services Director; Lucien Kress, IT Director; Jason Reetz, Facilities and Fleet Director; Jenny Wilkerson, Executive Director, FVRL Foundation; Rachael Reis, Branch Manager, Cascade Park Community Library
Remote Access: https://us06web.zoom.us/j/83384284329• Meeting ID:833 8428 4329 • Passcode: 765500

Fort Vancouver Regional Library Business Meeting Minutes
AGENDA:

1. **CALL TO ORDER** - Chair Dugan called the meeting to order at 6:00 p.m..

2. **AGENDA APPROVAL** – At 6:00 p.m. Trustee Coffey made a motion to approve the agenda. Trustee Kakorina seconded. Motion approved with 5 out of 5 votes.

3. **CHAIR ANNOUNCEMENTS –** the Chair had no announcement.

4. **PUBLIC COMMENTS** – At 6:01 p.m. public comments began with the following speakers;
    - MaryKay Moskal of White Salmon made a public comment about exception to the adoption of revised language at the January 26th meeting.
    - Quill Onstead of Portland made a public comment about Board conduct.
    - Nancy Potter of Ridgefield made a public comment about equity.
    - Dennis Anderson of Brush Prairie made a public comment about support for board members.
    - Gary Wilson of Clark County made a public comment about library board members and intellectual freedom.
    - Margo Logan of Portland made a public comment about protecting children.
    - Tiffany Heine of Vancouver made a public comment about equity.
    - Randy Schmidt of Clark County made a public comment about equity.
    - Jamie Bair of Vancouver made a public comment about board actions with the strategic plan.
    - Ann Bauer of Vancouver made a public comment about democracy.
    - Sarah Newhouse of Vancouver made a public comment about the strategic plan.
    - Jake Ausmus of Vancouver made a public comment about the board and strategic planning.
    - James Watson-Hughes of Vancouver made a public comment about the strategic plan.
    - Phil Kronebusch of Clark County made a public comment about the CIPA computer filter.
    - Kelly Cowger of Clark Count made a public comment about the strategic plan wording.
    - Heidi Green of Clark County made a public comment about the strategic plan.
    - Monica Garcia of Clark County made a public comment about intellectual freedom.
    - Carol Maddox of Vancouver made a public comment about the clarification of board action on equity.

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- Armin Tolentino of Vancouver made a public comment about democracy.

5. **APPROVAL OF CONSENT AGENDA ITEMS**– At 6:37 Trustee Kakorina made a motion to approve the Consent Agenda. Trustee Coffey seconded. Motion approved with 5 out of 5 votes.
6. **REPORTS**

6.1. FINANCIAL STATEMENTS AND HIGHLIGHTS – At 6:38 p.m. Catrina Galicz presented the financial statements for the month ending December 2025.

Statement of Cash: At the end of 2025 the District had a year-end cash balance of $18,596,471. This represents an increase of just over $350,000 compared to the beginning of the year. The District is meeting its cash targets.

Statement of Revenue: Operating revenues reached 101% of budget approximately $375,000 more than budgeted. The District did not need to draw from reserves due to delayed capital projects (including the Vancouver Deck Project) and staffing vacancies related to some cost savings.

Statement of Expenses: Total expenditures were $2.7 million under budget with the District spending 92% of this planned budget. Library books and materials budget was exceeded at 108% of budget.

RECEIVE AND FILE DECEMBER FINANCIAL STATEMENTS – At 6:41 p.m. Trustee Coffey made a motion to receive and file the December 2025 financial statements. Trustee Kakorina seconded. Motion approved with 5 out of 5 votes**.**

6.2. ORGANIZATIONAL REPORT – At 6:42 p.m. Jennifer Giltrop provided the Organizational Report which included the following highlights:

- **Battle Ground Community Library** reported strong attendance in baby and preschool storytimes, including the addition of sign language and movement activities.
- **Cascade Park Community Library** expanded outreach through monthly programming at Columbia Heights Apartments in partnership with Mercy Housing and collaboration with the Council for the Homeless.
- **Goldendale Community Library** participated in Klickitat School District Literacy Night, incorporating bookmobile services and family engagement.
- **La Center Community Library's** outreach in January reached more than 236 individuals through schools, preschools, and teen programming.
- **Ridgefield Community Library** launched new adult and youth programs, including line dancing and kids yoga, with storytimes nearing room capacity.
- **Stevenson Community Library** distributed more than 600 bookmark contest entry forms to educators, supporting District-wide engagement.
- **Three Creeks Community Library** delivered diverse programing in January outreach, education and community partnerships.
- **Vancouver Community Library** continues outreach to the Juvenile Detention Center which focused on ongoing relationships with formerly incarcerated youths.
- **Washougal Community Library** staff provided database training for the Washougal School District's Adult Transitions Program.
- **White Salmon Community Library** hosted a regional jigsaw puzzle contest which drew strong participation.
- **Yacolt Library Express** serves as a critical access point for technology, employment resources and community connection.
- **Yale Community Library** welcomed 55 elementary students for instructional visits focused on library services and information on literacy.

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- **There are two seats currently open on the Board of Trustees.** Skamania County is actively recruiting candidates and The City of Vancouver seat will open soon. The City of Vancouver will be hosting a Boards and Commissions Open House on March 18 from 4:30 – 6:30 p.m. at the Cascade Park Community library.
- **The 75th Anniversary Road Trip Passport Program** distributed 9,000 passports and engaged nearly 1,800 online participants, contributing to a 29% increase in Maryhill Museum Experience Pass reservations.
- Planning is underway for a new Clark County bookmobile.
- Volunteer participation increased 11.5% in 2025 and an a 38% increase in volunteer hours.

6.3. FVRL FOUNDATION REPORT – At 6:50 p.m. Jenny Wilkerson presented a report for the FVRL Foundation. The foundation is undergoing operation changes including recruitment for a new Director of Development and Judy Musa is serving as a new Friends of the Library Coordinator in an effort to provide greater support for the Friends of the Library groups.
Wilkerson announced that Amy Tan will be the speaker for the 2026 Authors and Illustrators Dinner and Silent Auction October 6th. The Foundation is celebrating its 35th anniversary in 2026.
The Foundation is proud to support the District collections, including the Library of Things, and programs like the bookmark contest and Summer at Your Library. The Foundation also is focused on capital projects with a priority to fund the $6 million gap for the Washougal Library. The Friends of Washougal are hosting on April 30th their second annual storytelling event as a fundraising project for the capital campaign.
The Foundation continues its advocacy work as the community voices its concern regarding board action around the library's mission, vision and values.

6.4. BRANCH REPORT: CASCADE PARK COMMUNITY LIBRARY – At 6:48 p.m. Branch Manager Rachael Reis provided an update on library activities at Cascade Park Community Library. Reis provided an overview of the history of the branch highlighting the designation of the courtyard's Douglas Fir as a heritage tree. Signature events such as Goat Happy Hour and the Conscious Consumption Series drew strong participation, while cultural offerings, writing workshops, and the Teen Film Festival fostered creativity and community connection. Technology assistance remained a critical service, with expanded drop-in tech help sessions addressing strong demand. Reis highlighted some of the groups the library partners with—Project Linus, Master Gardeners, AARP, local schools, and the Firstenberg Community Center – these partnerships amplify the branch's impact through collaborative programming and outreach serving patrons and the community at large. In 2025, Cascade Park recorded 285,422 in-person visits, processed more than 6,800 delivery boxes, facilitated 250 curbside pickups, and issued a growing number of new library cards. While digital circulation continues to rise District-wide, the branch saw notable growth in in-person engagement, reinforcing the library's role as both an information center and a vital gathering place for the community.

6.5 LIBRARY OF THINGS – At 7:16 p.m. Barrie Olmstead, Collection Manager presented a report on the Library of Things. The collection includes items across multiple categories, including musical instruments, technology equipment, baking tools, household tools, outdoor recreation kits, crafting equipment, hobby supplies, and educational toys. Popular items to date include the metal detector, telescope, knitting machine, and technology equipment such as podcasting microphones and projectors. The collection allows patrons to explore new hobbies, test technology before purchase, and access tools they may not otherwise be able to afford or store. Since launch, demand has remained high, with some items consistently circulating and additional units already on order. The current overdue rate is slightly higher than traditional materials, reflecting strong use. Staff continue to evaluate patron suggestions and vet potential additions

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based on practicality, durability, storage considerations, and ease of maintenance. The Library of Things collection is funded by the Foundation. Olmstead closed by thanking the Foundation for the support of this collection and the community for the feedback and input.

7. BUSINESS

7.1. FACILITIES AND FINANCE COMMITTEE

Staff Report 2026-03: Non-Resident Borrower Fees – At 7:27 p.m. Jennifer Giltrop presented the Staff Report 2026-03. The District's Library Privileges Policy requires that the annual non-resident fee reflect the average property tax paid by households within the District's service area. Non-resident cards are available to individuals living in geographically adjacent areas not served by a tax-supported public library, most commonly residents in portions of Woodland located in Cowlitz County.

Based on updated calculations following the levy lid lift, staff recommended setting the 2026 non-resident fee at $200 annually, with options to pay $100 semi-annually or $50 quarterly. The intent of the fee structure is to ensure that individuals who do not pay through local property taxes pay an equitable share for access to library services. Individuals who qualify for property tax exemption under state guidelines may apply for a corresponding exemption from the non-resident fee with appropriate documentation.

Trustee Kakorina asked clarifying questions about the calculations and what areas the non-resident fee would apply to. Giltrop clarified that people in the District's service area are paying this rate through property taxes, this adjustment to the non-resident fee makes it equal to what a residents pay, following the levy lid lift. Trustee Hodges asked a question about exemptions. Those who are exempted from paying property tax could show evidence to have the same exemption under the non-resident borrower fee.

Resolution 2026-01: Non-Resident Borrower Fee
Trustee Coffey made a motion to approve **Resolution 2026-01: Non-Resident Borrower Fee**. Trustee Hodges seconded. Motion approved with 4 out of 5 votes.

Staff Report 2026-05: Surplus of 2008 Scion xB and 2008 Toyota Sienna – At 7:35 p.m. Giltrop introduced the request for two vehicles to be surplused; a 2008 Scion xB with over 100,000 miles and a 2008 Toyota Sienna with almost 120,000 miles.

Resolution 2026-02: Surplus of 2008 Scion xB and 2008 Toyota Sienna - Trustee Coffey made a motion to approve **Resolution 2026-02: Surplus of 2008 Scion xB and 2008 Toyota Sienna**. Trustee Kakorina seconded. Motion approved with 5 out of 5 votes.

7.2. POLICY AND NOMINATING COMMITTEE

Staff Report 2026-06: Election of Secretary – At 7:38 p.m. Giltrop presented the Staff report. Due to changes in the board's membership, the board has a vacancy in the role of secretary. According to the bylaws any vacancy occurring in the elected office shall be filled at the next regular meeting of the board. The Nominating committee met to discuss the appointment of a secretary through December 2026.

Trustee Hodges made a motion to elect Trustee Marie Coffey to the position of Secretary, in addition to her role as Vice-Chair. Trustee Kakorina seconded. The motion was approved with 4 out of 5 votes, with Trustee Coffey abstaining from the vote.

Staff Report 2026-04: Grammatical revisions to the 2026-2030 Strategic Plan Vision, Mission, Values and Priority statements – At 7:38 p.m. Giltrop presented a staff report requesting approval of minor grammatical revisions to the Strategic Plan's vision, mission, values, and priority statements adopted at the January meeting. She noted that an earlier version of the document posted in the meeting packet contained an omission that has since been corrected to accurately reflect the Board-approved language. Staff identified several technical edits, including the addition of commas and minor wording adjustments to improve clarity and readability without altering the substance or intent of the adopted plan.

Trustee Dugan pointed out a comma that was added that was not highlighted in the document, to make sure the trustees were aware that that was a change.

At 7:45 Trustee Kakorina moved to approve the Grammatical revision to the 2026-2020 Strategic Plan Vision, Mission, Values and Priority Statement. Trustee Coffey seconded. The motion was approved with 5 out of 5 votes.

7.3 UPDATED COMMITTEE ASSIGNMENTS - At 7:46 Chair Dugan presented the revised committee assignments reflecting the recent changes in Board membership. Due to the vacancy of two seats, maximum membership for committees will be at two members.

8. **BOARD COMMENT -** at 7:47 p.m. p.m. Trustee Dugan opened the floor for Board Comments.
   - Trustee Kakorina asked a question about the Library being on the agenda for the Clark County Council. Giltrop and Dugan weren't invited to the Council meeting. It was offered that perhaps she saw the re-appointment of Trustee Dugan being affirmed. Trustee Kakorina thanked the Cascade Park Community Library for hosting the board meeting.

9. **SETTING FOR NEXT REGULAR MEETING**: Monday, March 16 at 6:00 p.m. at Three Creeks Community Library. It will be a hybrid (in-person/online) meeting.

10. **ADJOURNMENT –** At 7:49 p.m. Trustee Coffey moved to adjourn the meeting; Trustee Kakorina seconded. The meeting was adjourned at 7:39 p.m.

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FORT VANCOUVER REGIONAL LIBRARY DISTRICT

Approval of Claims
As of
February 28, 2026

As required by RCW 42.24.080 and RCW 42.24.090, vouchers audited and certified by the Auditing Officer of the Fort Vancouver Regional Library District and those expense reimbursement claims which have been certified as required, have been recorded on a list and made available to the Board of Directors for approval.

As of this date, March 16, 2026 ,
The Board of Directors, by a vote does approve for payment the following vouchers, warrants, voids, and electronic transfers issued

February 1, 2026 through February 28, 2026

Accounts Payable Warrants Issued	Numbers	122856	Through	122965	$ 971,864.22
Accounts Payable EFT Payments		3044	Through	3112	$ 463,880.57
Subtotal FVRL General Fund Warrants, EFTS, Voids					$ 1,435,744.79
Payroll Electronic Fund Transfers	Numbers	20260201	Through	202602028	$ 1,147,453.55

Other Electronic Fund Transfers Completed

Vendor	*Date*	*Amount*
ADP Payroll Fees	February 20, 2026	5,811.46
CLARK REG WASTEWTI	February 27, 2026	56.06
CLARK REG WASTEWTI	February 27, 2026	48.00
ENDICIA	February 10, 2026	9,500.00
KAISER HSA	February 27, 2026	17,286.33
FNBO VISA	February 2, 2026	36,577.71
WA DOR Sales/Use Tax	February 3, 2026	8,822.82
WA DOR Sales/Use Tax	February 24, 2026	3,603.36
WA DRS - DCP	February 12, 2026	5,393.22
WA DRS - PERS	February 12, 2026	69,475.27
WA DRS - DCP	February 26, 2026	5,244.22
WA DRS - PERS	February 26, 2026	64,438.91

$ 226,257.36

Subtotal FVRL General Fund Warrants, Transfers, Direct Deposits, Voids $ 2,809,455.70

Total Transactions for Approval **$ 2,809,455.70**

DISTRICT LIBRARY - EXECUTIVE DIRECTOR

DISTRICT LIBRARY - BOARD TRUSTEE

WARRANTS

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
AFSC0001	Payment	2/5/2026	122856	AFSCME	2,937.71
ALLY0001	Payment	2/5/2026	122857	ALLYNS BUILDING CENTER	41.29
AT&T0001	Payment	2/5/2026	122858	AT & T	53.78
AT&T0003	Payment	2/5/2026	122859	AT&T MOBILITY	1,529.51
AVIS0001	Payment	2/5/2026	122860	AVISTA UTILITIES	207.75
CADY0001	Payment	2/5/2026	122861	CADY BUSINESS TECHNOLOGIES INC	1,272.23
CDWG0001	Payment	2/5/2026	122862	CDW GOVERNMENT INC	70,334.49
CENT0001	Payment	2/5/2026	122863	CENTER POINT PUBLISHING	449.46
CENT0009	Payment	2/5/2026	122864	CENTURYLINK	77.22
CENT0012	Payment	2/5/2026	122865	CENTURYLINK	953.50
CENT0013	Payment	2/5/2026	122866	CENTURYLINK	2,183.94
CLAR0004	Payment	2/5/2026	122867	CLARK PUD	3,564.71
COMC0002	Payment	2/5/2026	122868	COMCAST INSTITUTIONAL NETWORKS	6,008.41
CONF0002	Payment	2/5/2026	122869	CONFERENCE TECHNOLOGIES, INC	676.74
COWL0001	Payment	2/5/2026	122870	COWLITZ COUNTY PUD	236.03
ENVI0003	Payment	2/5/2026	122871	ENVIRONMENTAL CONTROLS	583.17
FORT0002	Payment	2/5/2026	122872	FVRL FOUNDATION	20.00
FREI0003	Payment	2/5/2026	122873	FREILING, MICHAEL JOSEPH	250.00
GBMA0001	Payment	2/5/2026	122874	GB MANCHESTER CORPORATION	6,906.03
GOLD0016	Payment	2/5/2026	122875	GOLDEN, RENAE	75.00
GROO0003	Payment	2/5/2026	122876	GRO OUTDOOR LIVING	1,480.79
ICMA0001	Payment	2/5/2026	122877	ICMA RETIREMENT CORPORATION	5,228.14
INFO0005	Payment	2/5/2026	122878	INFO USA MARKETING INC	727.62
INGR0001	Payment	2/5/2026	122879	INGRAM	37,495.70
KAIS0001	Payment	2/5/2026	122880	KAISER FOUNDATION HEALTH PLAN	302,406.38
KLIC0002	Payment	2/5/2026	122881	KLICKITAT COUNTY PUD	2,512.17
LING0003	Payment	2/5/2026	122882	LINGUAVA	185.88
MACD0003	Payment	2/5/2026	122883	MACDONALD-MILLER FACILITY SOLUTIONS LLC	163,287.82
MASS0006	Payment	2/5/2026	122884	MASSIVE GATHERING PRODUCTIONS	1,125.00
MERR0003	Payment	2/5/2026	122885	MERRYMAN POWER, LLC	3,655.68
MIDW0002	Payment	2/5/2026	122886	MIDWEST TAPE	4,107.41
NORT0005	Payment	2/5/2026	122887	NORTHWEST NATURAL GAS COMPANY	8,245.49
NORT0059	Payment	2/5/2026	122888	NORTH BANK BOOKS	8,748.00
OEGI0001	Payment	2/5/2026	122889	OEG, INC	727.87
OETC0001	Payment	2/5/2026	122890	OETC	106.62
OREI0002	Payment	2/5/2026	122891	OREILLY MEDIA INC	340.65

PACI0022	Payment	2/5/2026	122892	PACIFIC TECH CONSTRUCTION	2,176.70
PATR0002	Payment	2/5/2026	122893	PATRIOT FIRE PROTECTION	3,071.86
PATT0005	Payment	2/5/2026	122894	PATTERSON, JENNIFER	4,500.00
PBSE0001	Payment	2/5/2026	122895	PBS ENGINEERING AND ENVIRONMENTAL LLC	3,100.00
SHIE0001	Payment	2/5/2026	122896	SHIELS OBLETZ JOHNSEN, INC	4,233.75
SKAM0001	Payment	2/5/2026	122897	SKAMANIA COUNTY PUD #1	631.24
STAT0003	Payment	2/5/2026	122898	STATE AUDITOR'S OFFICE	1,599.65
TMOB0001	Payment	2/5/2026	122899	T-MOBILE USA INC	127.13
ULIN0001	Payment	2/5/2026	122900	ULINE	237.60
UNIV0014	Payment	2/5/2026	122901	UNIVERSITY OF PORTLAND	80.00
VANC0001	Payment	2/5/2026	122902	CITY OF VANCOUVER UTILITIES	850.81
VAND0009	Payment	2/5/2026	122903	VANDERHOUWEN & ASSOCIATES, INC	6,583.49
VERI0002	Payment	2/5/2026	122904	VERIZON	881.35
WALT0001	Payment	2/5/2026	122905	WALTER E NELSON COMPANY	2,071.23
ZAYO0001	Payment	2/5/2026	122906	ZAYO GROUP, LLC	3,419.36
ZZZZ0485	Payment	2/5/2026	122907	ALVAREZ, SARAH	10.00
ZZZZ0486	Payment	2/5/2026	122908	MCALLISTER, MELISSA	15.00
ALLY0001	Payment	2/20/2026	122909	ALLYNS BUILDING CENTER	251.40
AT&T0001	Payment	2/20/2026	122910	AT & T	433.37
BUDC0002	Payment	2/20/2026	122911	BUD CLARY CHEVROLET, INC	81,144.84
CALI0011	Payment	2/20/2026	122912	CALIBER PLUMBING & MECHANICAL SERVICES LLC	1,293.60
CAND0001	Payment	2/20/2026	122913	CANDID	7,995.00
CENT0001	Payment	2/20/2026	122914	CENTER POINT PUBLISHING	449.46
CENT0009	Payment	2/20/2026	122915	CENTURYLINK	90.22
CENT0012	Payment	2/20/2026	122916	CENTURYLINK	474.86
CENT0013	Payment	2/20/2026	122917	CENTURYLINK	2,183.94
CITY0005	Payment	2/20/2026	122918	CITY OF NORTH BONNEVILLE	240.00
CLAR0004	Payment	2/20/2026	122919	CLARK PUD	8,166.54
CLAR0015	Payment	2/20/2026	122920	CLARK COUNTY TREASURER	20.00
COLU0003	Payment	2/20/2026	122921	COLUMBIA RESOURCE COMPANY	9.09
COLU0007	Payment	2/20/2026	122922	COLUMBIA HARDWARE	2.89
COLU0032	Payment	2/20/2026	122923	COLUMBIA RIVER DISPOSAL	88.39
COMC0002	Payment	2/20/2026	122924	COMCAST INSTITUTIONAL NETWORKS	10,220.99
COWL0001	Payment	2/20/2026	122925	COWLITZ COUNTY PUD	889.38
ENVI0003	Payment	2/20/2026	122926	ENVIRONMENTAL CONTROLS	18,812.60
GBMA0001	Payment	2/20/2026	122927	GB MANCHESTER CORPORATION	6,126.53
GOLD0003	Payment	2/20/2026	122928	CITY OF GOLDENDALE	392.71

GOLD0005	Payment	2/20/2026	122929	GOLDENDALE SENTINEL		335.00
GROV0001	Payment	2/20/2026	122930	GROVER ELECTRIC AND PLUMBING		18.39
HOME0001	Payment	2/20/2026	122931	HOME DEPOT CREDIT SERVICES		3,226.63
ICMA0001	Payment	2/20/2026	122932	ICMA RETIREMENT CORPORATION		6,058.41
INGR0001	Payment	2/20/2026	122933	INGRAM		56,098.04
INLA0001	Payment	2/20/2026	122934	INLAND FIRE PROTECTION INC		701.93
KETE0001	Payment	2/20/2026	122935	KETER ENVIRONMENTAL SERVICES INC		110.96
LACE0003	Payment	2/20/2026	122936	CITY OF LA CENTER		76.60
MACD0003	Payment	2/20/2026	122937	MACDONALD-MILLER FACILITY SOLUTIONS LLC		10,542.71
MANU0001	Payment	2/20/2026	122938	MANUFACTURERS NEWS INC		109.90
MIDW0002	Payment	2/20/2026	122939	MIDWEST TAPE		16,425.56
NORT0005	Payment	2/20/2026	122940	NORTHWEST NATURAL GAS COMPANY		3,658.81
OREG0002	Payment	2/20/2026	122941	OREGON EQUIPMENT COMPANY, INC		210.04
OREG0036	Payment	2/20/2026	122942	GORGE OREGONIAN		720.00
PACI0010	Payment	2/20/2026	122943	PACIFIC POWER GROUP, LLC		799.68
REED0002	Payment	2/20/2026	122944	REED COLLEGE		70.00
REPU0001	Payment	2/20/2026	122945	REPUBLIC SERVICES #487		146.57
SCNR0001	Payment	2/20/2026	122946	SCN RESEARCH		50.00
SHII0001	Payment	2/20/2026	122947	SHI INTERNATIONAL CORP		22,157.34
SHUR0001	Payment	2/20/2026	122948	SHUR-WAY BUILDING CENTERS		11.59
SITC0001	Payment	2/20/2026	122949	SITCOV, PERLA CONTRERAS		75.00
SKAM0005	Payment	2/20/2026	122950	SKAMANIA COUNTY CHAMBER		200.00
SOHA0001	Payment	2/20/2026	122951	SOHA SIGN CO INC		82.96
STEV0001	Payment	2/20/2026	122952	CITY OF STEVENSON		373.05
SWIN0001	Payment	2/20/2026	122953	SWINGRUBER, JURINDA		15.23
TOWN0007	Payment	2/20/2026	122954	THE TOWN OF YACOLT		200.00
ULIN0001	Payment	2/20/2026	122955	ULINE		373.91
UNIQ0002	Payment	2/20/2026	122956	UNIQUE MANAGEMENT SERVICES INC		1,888.45
UNIV0033	Payment	2/20/2026	122957	UNIVERSITY OF CENTRAL ARKANSAS		48.00
UNUM0002	Payment	2/20/2026	122958	UNUM LIFE INS CO OF AMERICA		14,785.32
VAND0009	Payment	2/20/2026	122959	VANDERHOUWEN & ASSOCIATES, INC		10,272.89
WALT0001	Payment	2/20/2026	122960	WALTER E NELSON COMPANY		1,690.05
WAST0001	Payment	2/20/2026	122961	WASTE CONNECTIONS INC		4,885.21
WHIT0001	Payment	2/20/2026	122962	CITY OF WHITE SALMON		217.86
ZAYO0001	Payment	2/20/2026	122963	ZAYO GROUP, LLC		3,464.37
ZIPL0001	Payment	2/20/2026	122964	ZIPLY FIBER		131.59
ZZZZ0487	Payment	2/20/2026	122965	MONTES, MARY ELIZABETH		15.00
				Warrant Total	**$**	**971,864.22**

EFT'S

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ALLE0015	Payment	2/5/2026	EFT03044	ALLEGIANCE COBRA SERVICES INC	75.00
BUEH0001	Payment	2/5/2026	EFT03045	BUEHNER, KRISTEN	0.73
CBMS0007	Payment	2/5/2026	EFT03046	CBM SYSTEMS, LLC	3,646.47
CHIP0002	Payment	2/5/2026	EFT03047	CHIPMAN, BONNY	320.00
CLEA0022	Payment	2/5/2026	EFT03048	CLEAN-WORLD MAINTENANCE, INC	10,384.07
CREA0009	Payment	2/5/2026	EFT03049	CREATIVE FINANCIAL STAFFING LLC	3,970.80
CRUZ0003	Payment	2/5/2026	EFT03050	CRUZ, BRANDON	10.88
DEMC0001	Payment	2/5/2026	EFT03051	DEMCO	1,697.00
GALE0002	Payment	2/5/2026	EFT03052	GALE	1,321.46
GETP0001	Payment	2/5/2026	EFT03053	GET PROGRAM	572.32
GISI0001	Payment	2/5/2026	EFT03054	GISI MARKETING GROUP	1,484.24
HARR0001	Payment	2/5/2026	EFT03055	HARRYS KEY SERVICE, INC.	2,822.27
KASK0001	Payment	2/5/2026	EFT03056	KASKI ELECTRIC LLC	2,068.55
KATH0001	Payment	2/5/2026	EFT03057	KATHLEEN L WHITNER	1,248.48
LHHR0001	Payment	2/5/2026	EFT03058	LHH RECRUITING SOLUTIONS, INC.	3,720.96
MART0010	Payment	2/5/2026	EFT03059	MARTIN, AMANDA	75.00
MINT0005	Payment	2/5/2026	EFT03060	MINTZ, KATHLEEN	8.12
OCLC0002	Payment	2/5/2026	EFT03061	OCLC INC - RSC SHRG/MTDT/CTLG	89,455.81
OFFI0001	Payment	2/5/2026	EFT03062	OFFICE DEPOT CARD PLAN	677.22
OVER0004	Payment	2/5/2026	EFT03063	OVERDRIVE	42,086.56
PLAT0001	Payment	2/5/2026	EFT03064	PLATT ELECTRIC SUPPLY	529.98
PLAY0001	Payment	2/5/2026	EFT03065	PLAYAWAY PRODUCTS LLC	129.23
SMET0002	Payment	2/5/2026	EFT03066	SMETANA, JOHN	5.80
STER0004	Payment	2/5/2026	EFT03067	STERLING	700.00
STOE0001	Payment	2/5/2026	EFT03068	STOEL RIVES LLP	13,921.10
TSAI0001	Payment	2/5/2026	EFT03069	TSAI FONG BOOKS, INC	359.49
USAM0002	Payment	2/5/2026	EFT03070	USA MECHANICAL	17,564.68
USCE0002	Payment	2/5/2026	EFT03071	US CENTENNIAL VANCOUVER MALL LLC	10,524.65
WPEA0001	Payment	2/5/2026	EFT03072	WPEA	3,034.72
WPEA0003	Payment	2/5/2026	EFT03073	WPEA UFCW	2,101.24
ALLE0011	Payment	2/20/2026	EFT03074	ALLEGIANCE BENEFIT PLAN MGMT - CONTR	4,021.82
ALLE0014	Payment	2/20/2026	EFT03075	ALLEGIANCE BENEFIT PLAN MGMT - FEES	277.50
ASTO0001	Payment	2/20/2026	EFT03076	ASTOUND BUSINESS SOLUTIONS, LLC	4,878.21
BATT0001	Payment	2/20/2026	EFT03077	CITY OF BATTLE GROUND	596.38
BUEH0001	Payment	2/20/2026	EFT03078	BUEHNER, KRISTEN	2.18
CANO0002	Payment	2/20/2026	EFT03079	CANOPY WELLBEING	546.00
CBMS0007	Payment	2/20/2026	EFT03080	CBM SYSTEMS, LLC	24,183.41

COLU0024	Payment	2/20/2026	EFT03081	COLUMBIA LANGUAGE SERVICES	360.00
CREA0009	Payment	2/20/2026	EFT03082	CREATIVE FINANCIAL STAFFING LLC	5,812.92
DELS0001	Payment	2/20/2026	EFT03083	DEL SOL INC.	9,421.33
FERG0001	Payment	2/20/2026	EFT03084	FERGUSON ENTERPRISES, INC #3007	800.42
FIRS0003	Payment	2/20/2026	EFT03085	FIRST CITIZENS BANK	16,630.85
GALE0002	Payment	2/20/2026	EFT03086	GALE	1,027.72
GETP0001	Payment	2/20/2026	EFT03087	GET PROGRAM	572.32
GISI0001	Payment	2/20/2026	EFT03088	GISI MARKETING GROUP	254.59
GROU0003	Payment	2/20/2026	EFT03089	GROUP 4 ARCHITECTURE, RESEARCH + PLANNING, INC	19,193.75
HACK0003	Payment	2/20/2026	EFT03090	HACKER	16,932.50
JOHN0055	Payment	2/20/2026	EFT03091	JOHNSON CONTROL SECURITY SOLUTIONS	7,131.13
KANO0001	Payment	2/20/2026	EFT03092	KANOPY LLC	11,286.00
LHHR0001	Payment	2/20/2026	EFT03093	LHH RECRUITING SOLUTIONS, INC.	7,441.92
MCIN0003	Payment	2/20/2026	EFT03094	MCINTOSH, JANE	50.00
NAPA0001	Payment	2/20/2026	EFT03095	NAPA GENUINE PARTS (CORP)	8.38
NORT0056	Payment	2/20/2026	EFT03096	NORTH PACIFIC MANAGEMENT	12,896.00
OFFI0001	Payment	2/20/2026	EFT03097	OFFICE DEPOT CARD PLAN	1,440.08
OLIN0001	Payment	2/20/2026	EFT03098	OLINGER, FRANCES	75.00
OVER0004	Payment	2/20/2026	EFT03099	OVERDRIVE	59,135.94
PEOP0001	Payment	2/20/2026	EFT03100	PEOPLESPACE	18,710.97
PLAT0001	Payment	2/20/2026	EFT03101	PLATT ELECTRIC SUPPLY	332.92
PLAY0001	Payment	2/20/2026	EFT03102	PLAYAWAY PRODUCTS LLC	343.16
PUBL0008	Payment	2/20/2026	EFT03103	PUBLIC PROCUREMENT PARTNERS OF WA	900.00
SHRE0001	Payment	2/20/2026	EFT03104	SHRED NORTHWEST, LLC	130.56
STER0004	Payment	2/20/2026	EFT03105	STERLING	1,165.95
STOE0001	Payment	2/20/2026	EFT03106	STOEL RIVES LLP	10,440.00
TDJC0001	Payment	2/20/2026	EFT03107	TERESA D. JOHNSON CPA, INC.	2,734.52
THOM0015	Payment	2/20/2026	EFT03108	THOMSON REUTERS-WEST PUBLISHING CORP	610.37
VANC0041	Payment	2/20/2026	EFT03109	VANCOUVER CHINESE ASSOCIATION	1,000.00
WEXB0001	Payment	2/20/2026	EFT03110	WEX BANK	4,803.25
WORN0001	Payment	2/20/2026	EFT03111	WORNATH, DANIEL L	5.80
WPEA0001	Payment	2/20/2026	EFT03112	WPEA	3,209.89
				EFT's Total	**$ 463,880.57**

PAYROLL

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ADP0001	Payment	2/10/2026	Payroll 2/10/26	ADP - Net Payroll Wages	435,726.15
ADP0001	Payment	2/10/2026	Payroll 2/10/26	ADP - Federal Payroll Taxes	139,859.88
ADP0001	Payment	2/10/2026	Payroll 2/10/26	ADP - OR State Payroll Taxes	5,143.29
ADP0001	Payment	2/10/2026	Payroll 2/10/26	ADP - PFML Taxes	6,962.01
ADP0001	Payment	2/10/2026	Payroll 2/10/26	ADP - WA Cares Fund Taxes	3,374.22
ADP0001	Payment	2/10/2026	Payroll 2/10/26	ADP - Garishment	130.00
ADP0001	Payment	2/10/2026	Payroll 2/10/26	ADP - OR State Transit Tax	75.94
				Subtotal 1st Payroll	**591,271.49**
ADP0001	Payment	2/13/2026	Payroll 2/13/26	ADP - Net Payroll Wages	3,926.88
ADP0001	Payment	2/13/2026	Payroll 2/13/26	ADP - Federal Payroll Taxes	1,863.65
ADP0001	Payment	2/13/2026	Payroll 2/13/26	ADP - PFML Taxes	70.15
ADP0001	Payment	2/13/2026	Payroll 2/13/26	ADP - WA Cares Fund Taxes	36.01
				Subtotal 2nd Payroll	**5,896.69**
ADP0001	Payment	2/25/2026	Payroll 2/25/26	ADP - Net Payroll Wages	405,562.86
ADP0001	Payment	2/25/2026	Payroll 2/25/26	ADP - Federal Payroll Taxes	130,005.31
ADP0001	Payment	2/25/2026	Payroll 2/25/26	ADP - OR State Payroll Taxes	4,909.18
ADP0001	Payment	2/25/2026	Payroll 2/25/26	ADP - PFML Taxes	6,478.02
ADP0001	Payment	2/25/2026	Payroll 2/25/26	ADP - WA Cares Fund Taxes	3,127.48
ADP0001	Payment	2/25/2026	Payroll 2/25/26	ADP - Garnishment	130.00
ADP0001	Payment	2/25/2026	Payroll 2/25/26	ADP - OR State Transit Tax	72.52
				Subtotal 3rd Payroll	**550,285.37**
				Payroll Total	**$ 1,147,453.55**

OTHER ACH'S

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ADP0001	Payment	2/20/2026	1884930	ADP	5,811.46
CLAR0026	Payment	2/27/2026	032743-000 0226	CLARK REG WASTEWTR	56.06
CLAR0026	Payment	2/27/2026	019695-000 0226	CLARK REG WASTEWTR	48.00
ENDI0001	Payment	2/10/2026	20126	ENDICIA	9,500.00
KAIS0005	Payment	2/27/2026	KAISER HSA 022826	KAISER HSA	17,286.33
VISA0002	Payment	2/2/2026	013126 VISA	FNBO VISA	36,577.71
WASH0007	Payment	2/3/2026	SALES USE TAX 123125	WASH DEPT OF REVENUE	8,822.82
WASH0007	Payment	2/24/2026	SALES USE TAX 013126	WASH DEPT OF REVENUE	3,603.36
WASH0013	Payment	2/12/2026	899S39 021026	WASH DEPT OF RETIREMENT SYSTEM	5,393.22
WASH0013	Payment	2/12/2026	4518 021026	WASH DEPT OF RETIREMENT SYSTEM	69,475.27
WASH0013	Payment	2/26/2026	899S39 022526	WASH DEPT OF RETIREMENT SYSTEM	5,244.22
WASH0013	Payment	2/26/2026	4518 022526	WASH DEPT OF RETIREMENT SYSTEM	64,438.91
				Other ACH's Total	**$ 226,257.36**
				Overall Total	**$ 2,809,455.70**

Fort Vancouver Regional Library District

Statement of Cash

For the Month Ending January 31, 2026 (With year-to-date totals)

December 31, 2025 Ending Cash Balance	18,596,471
Year-to-date Revenue Received	282,629
Year-to-date Expenditures	(2,936,183)
Adjustment for accrued expenditures	268,696
Cash Balance January 31, 2026	**$ 16,211,613**

	Cash Balance as of January 1, 2026	Net Operational Activity January, 2026	Year-to-Date Totals thru January, 2026	Cash Balance as of January 31, 2026
Operational Reserve (Unassigned)	**$ 11,032,419**	(2,384,858)	(2,384,858)	**$ 8,647,561**

	Capital Reserves as of January 1, 2026	January, 2026 Expenditures	Year-to-Date Totals thru January, 2026	Capital Reserves as of January 31, 2026
Obj 1 - Capital repairs and maintenance	$ 1,179,052	$ -	$ -	$ 1,179,052
Obj 2 - Replacement Vehicles	250,000	-	-	250,000
Obj 3 - Capital Projects				
Washougal	5,000,000	-	-	5,000,000
Branch Refresh Projects	1,135,000	-	-	1,135,000
Cash Reserve Fund Expense Total	**$ 7,564,052**	**$ -**	**$ -**	**$ 7,564,052**

	Beginning January 1, 2026	Ending January 31, 2026
Overall Cash Balance	**$ 18,596,471**	**$ 16,211,613**

Cash Target: > 60 to 90 days of annual budget

60 Days = $8,502,263

90 Days = $12,753,395

Fort Vancouver Regional Library District

Statement Of Revenue - Calendar Year 2026

For the Month Ending January 31, 2026 (With year-to-date totals)

	2026 Budget	January, 2026 Revenues	Year-to-Date Totals thru January, 2026	Year - to - Date Annual Budget Percent
Property Taxes				
Property Taxes - Clark	49,632,138	94,527	94,527	0%
Property Taxes - Skamania	1,483,826	13,621	13,621	1%
Property Taxes - Klickitat	2,817,424	11,573	11,573	0%
Property Taxes - Cowlitz	629,846	2,037	2,037	0%
Total Property Taxes	**54,563,233**	**121,758**	**121,758**	**0%**
Other Taxes, Grants & Contracts				
Other Taxes	360,000	70,582	70,582	20%
Grants	10,000	-	-	0%
ESD 112	6,000	-	-	0%
Yale Valley Library Dist	160,000	-	-	0%
Yale Valley Library Dist Capital Reimb.	20,000	-	-	0%
Total Intergovernmental, Grants & Contracts	**556,000**	**70,582**	**70,582**	**13%**
Charges for Services				
Equipment Use Fees	50,000	5,390	5,390	11%
Non-Resident Borrower Fee	25,000	2,809	2,809	11%
Lost / Damaged Material Fee	40,000	4,040	4,040	10%
Total Charges for Services	**115,000**	**12,239**	**12,239**	**11%**
Miscellaneous				
Investment Interest	1,355,000	59,791	59,791	4%
Rental Income	4,000	-	-	0%
Gifts/Contributions	-	52	52	100%
Library Friends Groups' Reimbursements	20,000	3,203	3,203	16%
Library Foundation Reimbursements	200,000	9,851	9,851	5%
Miscellaneous	2,500	5,153	5,153	206%
E-Rate	136,000	-	-	0%
Sale of Assets	10,000	-	-	0%
Total Miscellaneous	**1,727,500**	**78,051**	**78,051**	**4.5%**
Total Operating Revenue	**$ 56,961,733**	**282,629**	**282,629**	**0.5%**

Jan.-Dec. 2026 Fiscal Year

January is the 1st month of the fiscal year. Year-to-date budget percentages should be at 8.33%, representing 1/12 months.

Fort Vancouver Regional Library District

Statement of Expenses - Calendar Year 2026
For the Month Ending January 31, 2026 (With year-to-date totals)

Operating Expenditures:	2026 Budget	January, 2026 Expenditures	Year-to-Date Totals thru January, 2026	Year to Date Annual Budget Percentage
Personnel				
Wages	$ 17,675,051	$ 1,249,429	$ 1,249,429	7%
Benefit - Medical	4,355,443	256,351	256,351	6%
Benefit - Dental	359,746	22,409	22,409	6%
Benefit - Life, LTD, AD&D	174,227	12,711	12,711	7%
Benefit - PERS	1,561,926	68,700	68,700	4%
Benefit - FICA	1,327,636	93,680	93,680	7%
Benefit - L & I - Workers Compensation	98,437	6,075	6,075	6%
Benefit - PFML	54,444	4,034	4,034	7%
Unemployment Expense	15,000	-	-	0%
Personnel Subtotal:	**25,621,910**	**1,713,387**	**1,713,387**	**7%**
Supplies				
Supplies	377,375	9,007	9,007	2%
Small Equipment (FF&E)	335,500	-	-	0%
Technology	1,595,000	1,856	1,856	0%
Professional Collection / Tech	235,000	27,729	27,729	12%
Supplies & Small Equipmt/Tech Subtotal:	**2,542,875**	**38,592**	**38,592**	**2%**
Library Books / Materials				
Library Books & Materials	2,000,000	102,462	102,462	5%
Electronic Resources	2,880,000	201,361	201,361	7%
Library Materials Subtotal:	**4,880,000**	**303,823**	**303,823**	**6%**
Other Services / Charges				
Professional Services	1,493,000	76,964	76,964	5%
Communications	467,400	13,431	13,431	3%
Training / Travel	295,000	1,415	1,415	0%
Advertising	46,000	655	655	1%
Rentals / Leases	619,193	41,424	41,424	7%
Insurance	306,000	891	891	0%
Utilities	543,100	32,975	32,975	6%
FAC Repairs & Maintenance	478,500	20,043	20,043	4%
IT Maintenance and Licensing	955,000	9,949	9,949	1%
Misc / Dues / Printing / Other	145,000	5,553	5,553	4%
Intergovernmental Services	800,600	671,260	671,260	84%
Other Charges & Services Subtotal:	**6,148,793**	**874,560**	**874,560**	**14%**
Total Operating Expenditures:	**39,193,578**	**2,930,363**	**2,930,363**	**7%**
Capital Outlay:				
Buildings / Non-Owned	375,000	-	-	0%
Buildings / Owned	2,750,000	5,820	5,820	0%
Washougal (FVRL)	4,000,000	-	-	0%
Building Refresh Projects	4,500,000	-	-	0%
Yale	20,000	-	-	0%
Machinery & Equipment	175,000	-	-	0%
Capital Outlay Subtotal:	**11,820,000**	**5,820**	**5,820**	**0%**
Grand Total All Expenditures:	**$ 51,013,578**	**$ 2,936,183**	**$ 2,936,183**	**6%**

Jan.-Dec. 2026 Fiscal Year

January is the 1st month of the fiscal year. Year-to-date budget percentages should be at 8.33%, representing 1/12 months.

Organizational Report: Highlights from February 2026

Board of Trustees Meeting

March 16, 2026

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

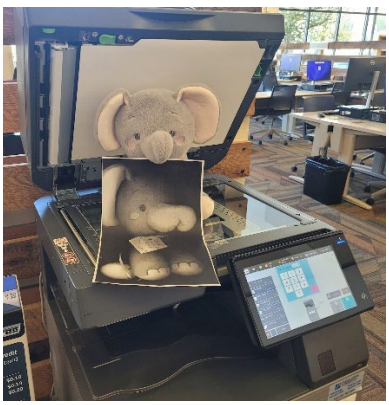
Battle Ground Community Library

The library hosted Hiroya Tsukamoto for a guitar performance that filled the room to capacity. Tsukamoto shared stories behind the inspiration and composition of his songs and stayed afterward to chat with attendees.

Fifteen patrons attended a Personal Vision Board program, creating “Soul Collages” using images representing their lives. Thirteen teens and adults also participated in a No-Bake Valentine’s Treats program where they blended sweet snacks using simple ingredients without cooking.

Community outreach included a presentation to Evoke Cascadia during an adult LGBTQ+ meetup, where staff shared information about library programs and resources. Staff also visited community preschools, connecting with 63 students, parents, and teachers during the month.

Youth programming remained strong in February. Early Learners Play to Learn averaged 35 participants across three Mondays—the highest attendance in over a year. Volunteers contributed 18.5 hours supporting Youth Services, preparing crafts and assisting with Community Reads book preparation. Tweens discussed *Schooled* by Gordon Korman and created tie-dye inspired art, while teens gathered for watercolor art sessions. A stuffed animal sleepover program welcomed seventeen stuffed animals, delighting families during the drop-off storytime and follow-up slideshow.



Some stuffed animals get into mischief during the library sleepover.

Cascade Park Community Library

The Branch Manager attended a Cascade Park Kiwanis meeting and presented information about the new library website and app, upcoming events, and the Library of Things. The presentation was well received and resulted in two attendees later visiting the library to obtain library cards. The group invited the library to return for future presentations.

Staff hosted a special introduction to Dungeons & Dragons for ten students and three instructors from Evergreen Public Schools' Archway Academy. Participants played a one-shot game and received resources to help them start their own gaming table. Staff also informed the Instructors how to reserve library rooms for future games and activities.

Cascade Park Community Library is hosting the Society of Washington Artists (SWA)'s Art Share on the third Friday of every month January through April. Arts Share allows artists of all experience levels an opportunity to showcase their work. In February SWA offered the following thanks to the library; "*At SWA, we want to extend a heartfelt THANK YOU for your support of Art Share. This week, we achieved a record-breaking number of participating artists! We had 29 wonderful artists, and approximately one-third were new to Art Share. Many of them mentioned they learned about the event through your calendar on the library website. We truly appreciate your partnership in fostering and nurturing the art community.*"

Art Share patrons shares his work

The library received more than 500 seed packets from the Washington Grange and community donors for the seed library, generating increased interest and helping promote the upcoming Seed to Supper program with the Clark County Food Bank.

Lantern crafting

A Vietnamese Lunar New Year Story Hour drew 23 attendees. A guest presenter led songs in Vietnamese and English, shared traditions surrounding Tết (Lunar New Year), and guided participants in creating paper lantern crafts celebrating the Year of the Fire Horse.

Goldendale Community Library and Klickitat Book Mobile

The annual bookmark contest generated strong participation with more than 125 entries, including several adult submissions for the first time. Entries were displayed in the library as they arrived.

Bookmark submissions on display

A gardening series titled *Growing Through the Seasons* included a seed-starting presentation by former Master Gardener Lorraine Fritch, who provided handouts and answered questions from attendees. The series also included the annual Seed Swap, where patrons exchanged surplus seeds and children participated in recycled planting activities. Eighteen patrons attended the event.

The Klickitat County Bookmobile supported Bickleton School's Read-a-thon by providing themed boxes of materials for participating students.

La Center Community Library

The library hosted eight storytimes in February, welcoming 127 attendees. The children's book discussion group, Book Bites, featured *Thunder Cake* by Patricia Polacco. After listening to the story, participants made mug cakes inspired by the book.

Young patron with Magna-Tiles

The Build It STEM program focused on magnets, featuring a magnetic scavenger activity and building challenges with Magna-Tiles. Additional community-building programs included Adult Book Discussion, Manga Club, Writers Group, and Yarn Buzz, providing opportunities for patrons to gather and connect around shared interests.

Special programs included a full Embroidered Bookmarks workshop where participants learned new stitching techniques and created personalized bookmarks. A Friendship Bracelets program also attracted patrons of multiple ages.

Outreach efforts connected the library with 268 people through visits to Green Mountain School District, three local preschools, and the La Center Teen Loft.

Ridgefield Community Library

Library staff conducted outreach visits to seven kindergarten classes at Union Ridge Elementary and read to seven classes at Ridgefield School District's Early Learning Center.

Community events included a First Saturday celebration themed "Books and Bowls," held in partnership with the City of Ridgefield and the Friends of the Ridgefield Community Library. The Friends hosted a book sale while city employees distributed tokens redeemable for treats or handmade bowls. The event began with 200 tokens and distributed them all. Library staff also presented a Family Storytime and all-ages craft activity.

The annual bookmark contest drew approximately 700 entries from Ridgefield students and community members. Programming remained strong, including Build It!, where 31 participants created paper airplane launchers and experimented with design techniques. Baby Storytime welcomed 27 attendees, and the Tabletop Role-Playing Adventure program incorporated collaborative drawing activities when participants showed interest in doodling.

Stevenson Community Library, North Bonneville-Community Library, and Skamania Book Mobile

Outreach continued across Skamania County, including visits to Recovery Café, Rock Cove Assisted Living, Skamania County Senior Services, and Stevenson High and Middle School. During one outreach visit, a patron shared appreciation for library hotspots that had previously helped them regain stability during a period of housing challenges.

Read, Return, Repeat collection for Skamania Kids and Youth's Teen Center

The library also partnered with the newly opened Skamania Kids and Youth teen center by providing a Read Return Repeat collection for the space. Expanded outreach to schools promoted participation in the FVRLibraries Bookmark Contest and resulted in increased entries across several community organizations, including Skamania Senior Services and the Community Art Studio of Skamania.

Programs included a Red Cross emergency preparedness session titled *Be Red Cross Ready*, which attracted 12 attendees. The library also hosted an Anti-Valentine's Anti-Party for teens, offering alternative activities and refreshments provided by the Friends of the Library. Thirteen teens attended.

Three Creeks Community Library

Staff presented library resources and services at the Sunnyside Neighborhood Association meeting, where community members expressed particular interest in the Library of Things, meeting spaces, and book discussion kits. Educational outreach also included visits to Hazel Dell Elementary for the Community series. Students participated in STEM activities featuring code-a-pillars, snap circuits, and aviation engineering concepts.

The library hosted a Lunar New Year celebration featuring an enchanting performance by Dr. Jerry Lin on the erhu.

February featured a “Blind Date with a Book” display in the teen area. Books were wrapped to provide a mystery read for curious or adventurous teens to try. The teen display books were flying off the shelves.

Blind Date with a Book

Homeschool Hangout

Programs in February included the return of Pajama Storytime, providing evening storytime access for families unable to attend morning sessions. A pizza and games hangout for tweens and teens attracted such strong attendance that additional pizza had to be ordered.

Homeschool Hangout focused on geography. Participants solved a coded message using different flags, and designed their own flags. Students also played cartography games, map-reading exercises, and analyzed modern and historical photos of Vancouver.

Vancouver Community Library

Staff conducted early learning outreach visits to five preschools, connecting with 155 students and teachers. Outreach also included visits to four assisted living facilities, where staff delivered reading materials and shared information about library services.

A Community Resource Fair connected more than 200 patrons with local social service organizations. Community engagement also included the Early Learning Center Scavenger Hunt, which promoted the Library of Things and attracted 232 participants. The library also hosted a group of 25 students and teachers from Educational Opportunities for Children & Families (EOCF) for a storytime and a tour of the third floor.

The library hosted a day-long Lunar New Year celebration in partnership with the Vancouver Chinese Association and the Programs and Outreach Department. The event welcomed 711 attendees for storytimes, crafts, and cultural performances, attracting many first-time visitors and new library card registrations.

Lunar New Year Celebration in the Columbia Room at Vancouver Community Library

Vancouver Mall Community Library

The library hosted a Tech Petting Zoo program that encouraged hands-on exploration of emerging technologies. Participants of all ages engaged enthusiastically in building, creating, and experimenting with interactive tools designed to promote curiosity and learning.

Washougal Community Library

Weekly outreach storytimes at Yahweh Daycare continued to engage children who eagerly anticipate each visit. Children have started to request specific songs and flannel boards that they want to see again. Daycare staff reported that the children's focus, engagement and behavior is exemplary when the library comes to visit.

The library also participated in the Washougal School District's Spanish Speaking Family Night, distributing books in English and Spanish and sharing information about library services. Families expressed appreciation for the opportunity to take home Spanish-language books.

The adult book discussion group welcomed 21 participants in February. Although many participants did not enjoy the selected title, the discussion remained lively and engaging. A legal and financial issues workshop presented by the Area Agency on Aging & Disabilities of Southwest Washington drew seven attendees, who appreciated the accessible guidance provided.

Youth programming included a Kids Create session where thirteen participants worked with polymer clay, with many staying after the program to continue refining their creations.

White Salmon Community Library

Teen Late Night programming remained popular. Participants enjoyed video games, trivia games, button making, and board games.

A patron curated a display of antique glass bottles and jars collected in the Gorge over several decades, including historical "snake oil" cure bottles in original packaging.

Youth book groups continued meeting regularly. The children's group read a *Geronimo Stilton* book and created themed crafts, while the tween group began reading *The Tale of Despereaux* and planned to finish the accompanying film adaptation in March.

The library hosted its first Rummikub Tournament, attracting 16 participants who enjoyed friendly competition and social connection. Storytimes remained extremely popular, welcoming more than 385 early learners and caregivers for stories, songs, playtime, and art activities.

Preschoolers at storytime experimenting with color mixing

Woodland Community Library

Weekly outreach visits to the Woodland Care Center continued to grow, drawing around ten regular participants eager to hear the next chapters of the monthly book selection. Many participants appreciated maintaining a connection with the library.

Families from Lewis River Academy visited the library for a tour that introduced the Dewey Decimal System and provided time to explore the children's area. Storytime programming remained strong, with one Tuesday Family Storytime setting a branch record of 67 attendees and contributing to nearly 400 total participants across all sessions.

Interest in technology also increased, with 23 participants completing the 3D Printer Certification Program offered in a single class session. The Branch Manager presented library resources and the new FVRLibraries website to the Woodland PTSA, highlighting BrainFuse, Mango Languages, and the Library of Things.

Preparations also began for the launch of a new seed library with assistance from the Woodland Friends of the Library.

Woodland Friends of the Library help with launching a new sees library.

Yacolt Library Express

The Yacolt Library Express remained a busy and welcoming community space. The Kids Create program, held twice weekly, attracted more than 150 participants during the month.

A patron shared that the library had become a central hub for the community, offering safety, shelter, and meaningful learning opportunities, and expressed gratitude for the work being done each day.

Kids Create at Yacolt

Yale Valley Community Library

Students from Yale Elementary visited the library for their monthly trip. Fifty-five students in grades K–4 participated in the bookmark contest, creating unique designs before browsing the collection and checking out books.

A patron also shared positive feedback about the professionalism and helpfulness of library staff. While searching for specific materials, the patron received attentive assistance and thoughtful recommendations that made the process both efficient and enjoyable. Staff members took the time to answer questions thoroughly and ensure everything needed was located.

Operations Center

There are two vacant seats on the FVRLibraries Board of Trustees; Position #3 representing Skamania County and Position #5 representing the city of Vancouver. Both are to fill partial terms.

The Skamania County Board of Commissioners appoint individuals to fill the seat for Position #3 representing Skamania County. After a 30-day intake period, interested applicants had until March 13 to submit a letter of interest to the Board.

The Mayor and City Council of Vancouver appoint individuals to fill the seat of board, committees and council. Recruitment for Position #5 for FVRL Board of Trustees opened on March 1 and will close on April 15. Interested individuals who live in the city of Vancouver can learn more and apply here.

The City of Vancouver will be also hosting a Boards and Commissions Open House at the Cascade Park Community Library on March 18 from 4:30 – 6:30 p.m. to promote the upcoming recruitment and the Boards program. No RSVP is required to attend and pizza and refreshments will be available.

Communications

The March/April edition of the FVRLibraries News & Events booklet has been released and is available across the district. Featured content includes Spring Break performers, 3D printer certification classes, and Master Gardener workshops, alongside ongoing storytimes, book groups, and creative learning opportunities. The issue also highlights District-wide initiatives such as Community Reads, National Library Week and National Volunteer Week (April 19-25) and shares practical resources including tax help, language learning programs, and bookmobile outreach schedules serving rural communities.

As of March 6, the March 2026 FVRLibraries newsletter (sent March 4) recorded a 28.6% open rate, with 1,900+ readers clicking through to library programs, services, and resources. These figures reflect updated email privacy and bot-filtering standards that provide a more accurate picture of real subscriber engagement.

Deliverability remains strong at 99.6%, with low bounce and unsubscribe rates, reinforcing the newsletter's role as a dependable, high-reach communication channel connecting patrons to library services.

In February, FVRLibraries' digital platforms continued to serve as a major access point for residents across Clark, Klickitat, and Skamania counties. The total number of visitors to the library's online service came in at 96,651 unique users, generating 222,311 sessions and more than 893,000 pageviews as patrons searched the catalog, managed accounts, and explored library programs and services.

Patrons also took meaningful actions online, including 352,305 tracked interactions such as placing holds, exploring content, and engaging with services. Roughly 33,000 users logged into their library accounts, demonstrating continued reliance on digital tools to access materials and manage borrowing.

Information Technology (IT)

IT increased weekend helpdesk coverage to improve customer service to staff and patrons, anticipating further increases when library service hours expand in July.

IT also wrapped up its annual inventory, verifying more than 2400 items throughout the District. The department also continued planning for major and minor technology projects for 2026 which include replacement of the District's phone system and intranet platform.

Programs & Outreach Division (POD)

The POD team wrapped up plans for the large Lunar New Year Celebration that took place on Feb 1 at VA in partnership with the Vancouver Chinese Association. This event featured 15+ community experts, artists, and musical groups in an all-day celebration that brought in over 700 people. We were happy to hear from staff that they saw so many regulars that had come in just for the event, as well as from a number of participants that it was their first visit to the library and they couldn't wait to look around.

POD staff are working on a Storytime Check In/Refresher Training for staff. Based on feedback of where newer storytime staff are struggling, this will focus on how to engage patrons and support a welcoming environment. It will include child development and navigating parent/child relationships in library spaces and our intent is to host this live, so people have plenty of time to ask questions, brainstorm and talk with one another about navigating the specific circumstances they're encountering in their storytimes.

The Bookmark Contest ended at the end of February. Branches will vote on the first round of designs to move forward in the contest the first week of March. Those winners will advance to POD to facilitate the district-wide voting.

Volunteer Services

Volunteer Services has been supporting the onboarding of more than 60 volunteers who are assisting patrons with tax preparation services this season.

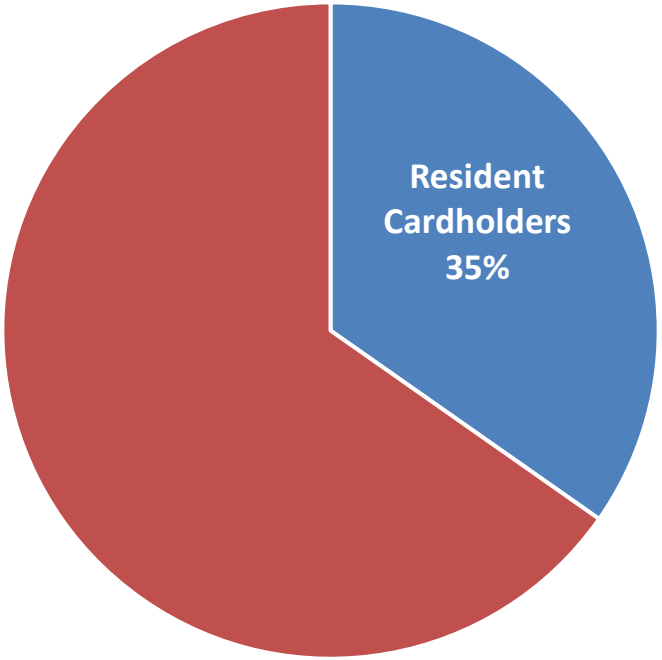
Volunteer Services also partners with other departments to support the recurring Community Resource Fair, held three times each year. The event brings together local organizations that provide support related to employment, education, transportation, financial assistance, and social services. The February 11 event at Vancouver Community Library, hosted in partnership with WorkSource, included more than 20 community organizations and welcomed over 200 attendees.

One participating organization followed up after the event to share their appreciation: “We loved the opportunity to engage with families and other partners. It’s always so encouraging to see those real, tangible connections happening in the moment.”

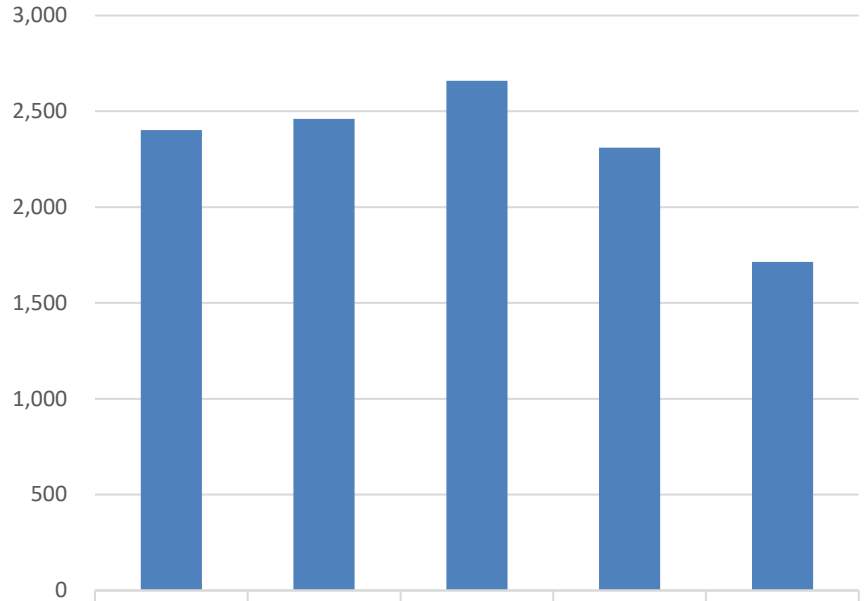
February 2026 – Cardholders, Programs, and Technology Use

Population Served - 558,143

Washington State Office of Financial Management (4/1/2025)

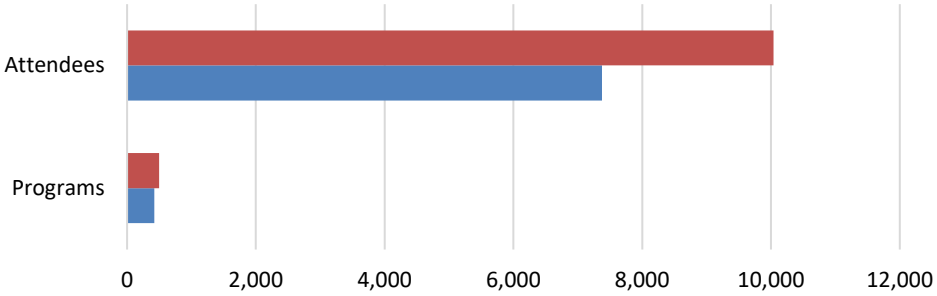


New Accounts Added in February



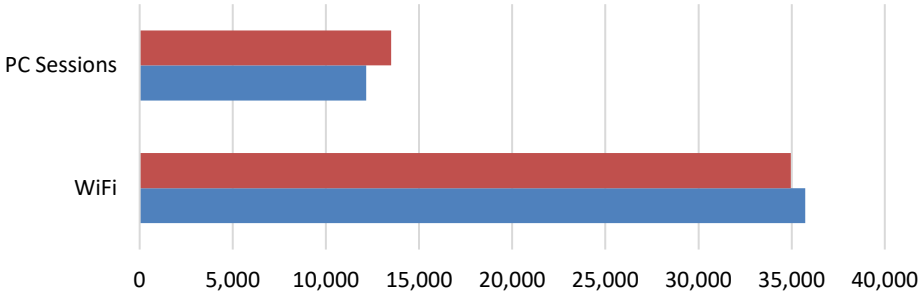
	2026	2025	2024	2023	2022
Accounts	2,403	2,460	2,660	2,311	1,715

Programs



	Programs	Attendees
2026	499	10,041
2025	421	7,375

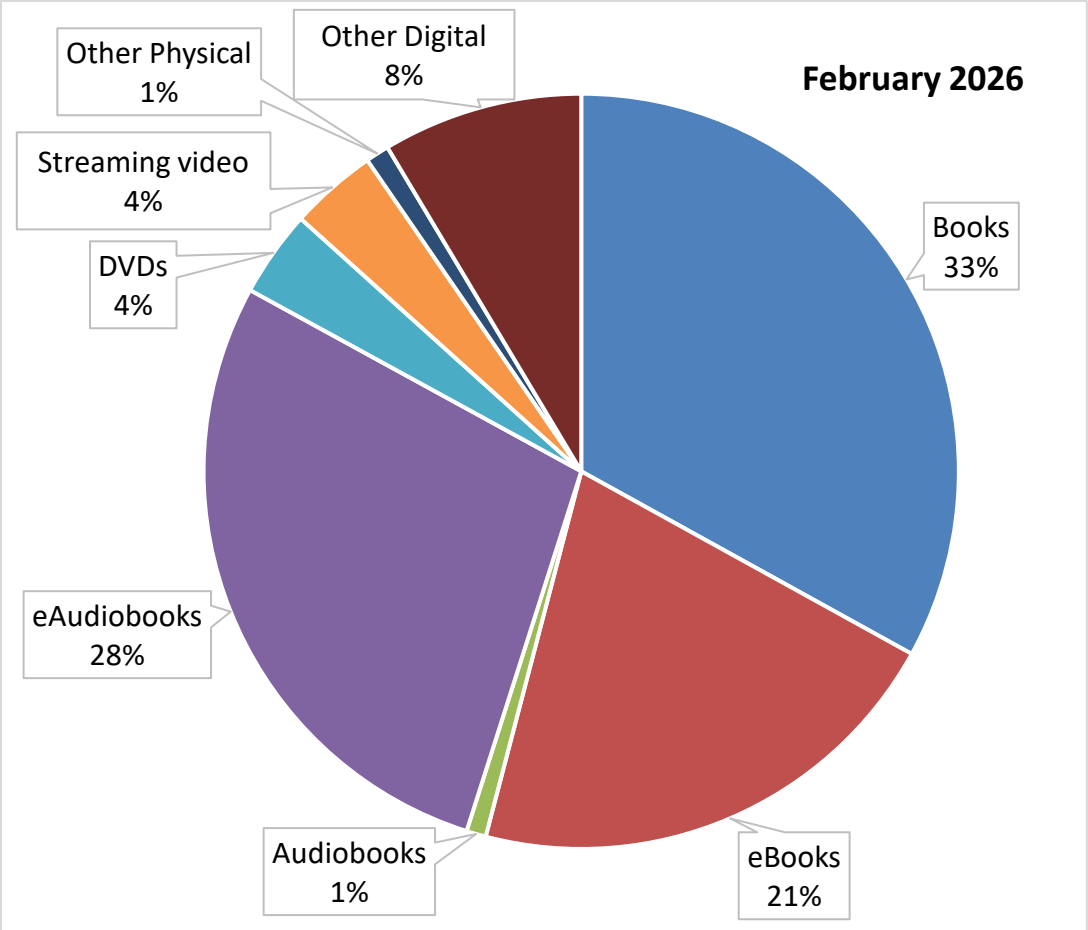
Computer and WiFi Use



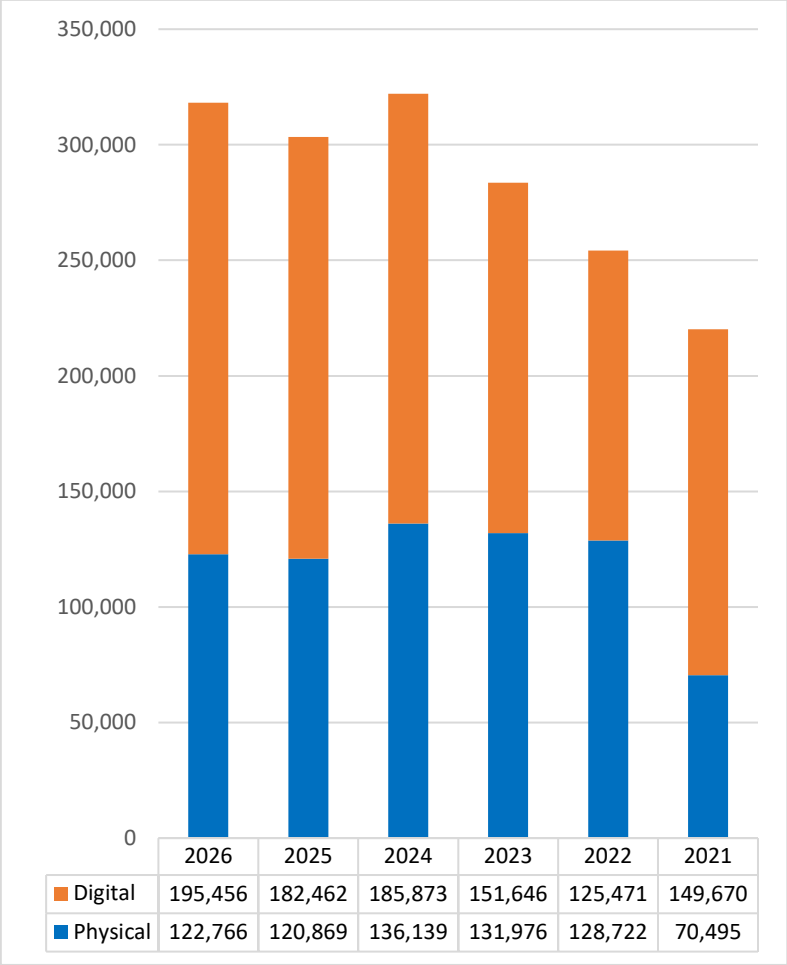
	WiFi	PC Sessions
2026	34,957	13,509
2025	35,733	12,160

Collection Use – February 2026 - Checkouts by Item Format

Categories	2026	2025	2024	2023	2022	2021
Books	105,123	103,380	115,220	111,043	107,482	59,636
eBooks	66,956	67,306	66,320	59,014	51,967	61,327
Audiobooks	2,664	2,840	3,346	3,464	3,580	1,916
eAudiobooks	89,283	77,884	71,451	58,998	47,697	49,067
DVDs	11,776	11,686	13,814	13,896	14,019	7,792
Streaming video	11,912	11,560	10,462	8,870	7,458	10,374
Other Physical	3,203	2,963	3,759	3,573	3,641	1,151
Other Digital	27,305	25,712	37,640	24,764	18,349	28,902
Totals	**318,222**	**303,331**	**322,012**	**283,622**	**254,193**	**220,165**



Physical & Digital Collection Checkouts 2021-2026

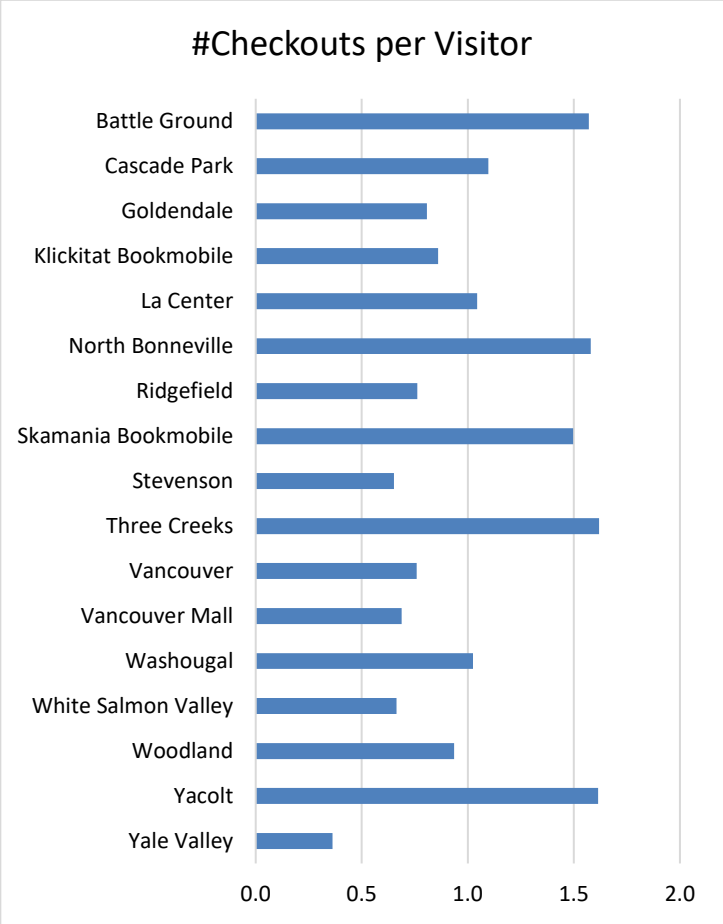


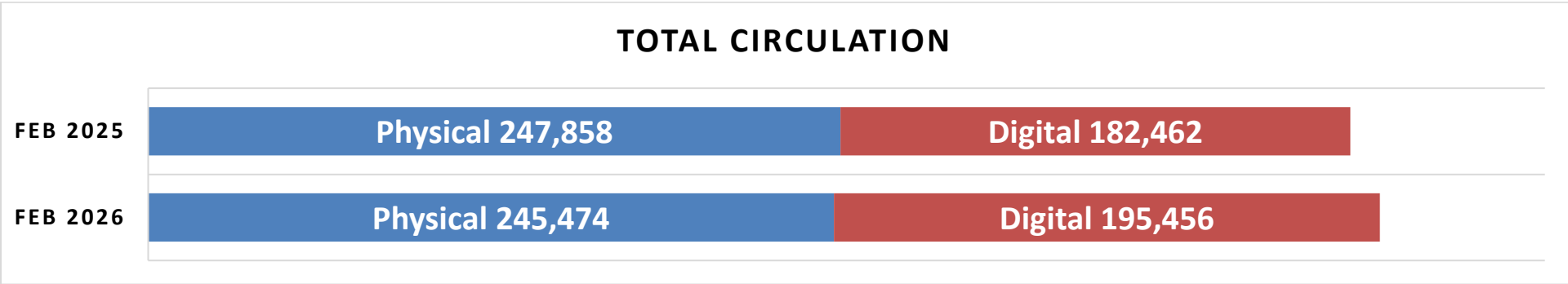
Other Physical includes magazines, games, kits, music, Chromebooks, Library of Things, and miscellaneous items.

Other Digital includes magazines and streaming music.

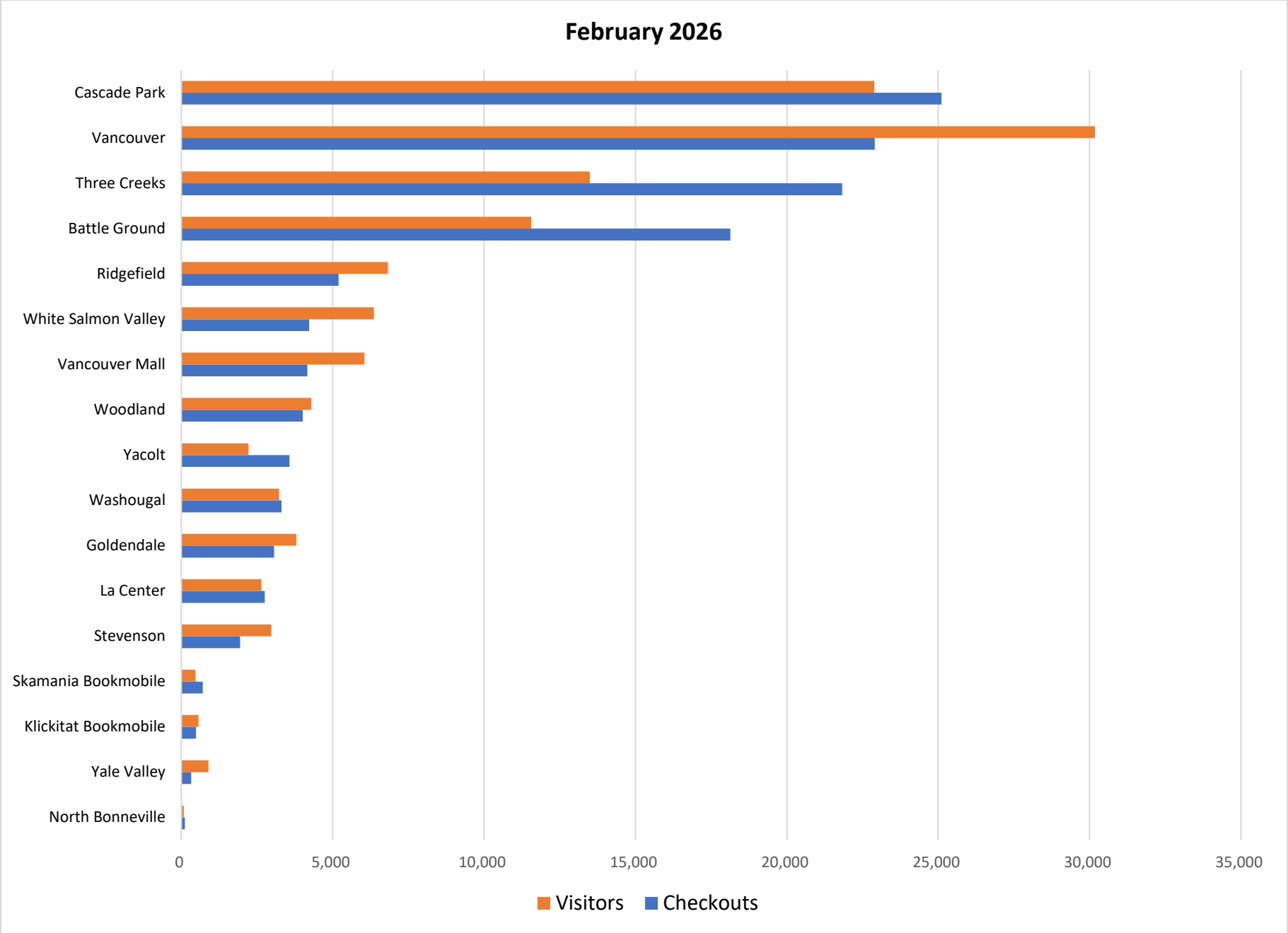
February 2026 – Total Circulation and Visitors

Location	February 2026		February 2025		Change	
	Total Circ	Visitors	Total Circ	Visitors	Total Circ	Visitors
Battle Ground	35,525	11,552	35,167	10,567	1.02%	9.32%
Cascade Park	51,841	22,891	51,831	20,520	0.02%	11.55%
Goldendale	5,075	3,792	5,044	3,407	0.61%	11.30%
Klickitat Bookmobile	1,029	564	996	521	3.31%	8.25%
La Center	4,920	2,642	5,012	2,265	-1.84%	16.64%
North Bonneville	256	76	218	54	17.43%	40.74%
Ridgefield	9,770	6,823	9,123	7,645	7.09%	-10.75%
Skamania Bookmobile	750	471	850	485	-11.76%	-2.89%
Stevenson	3,411	2,976	3,749	2,784	-9.02%	6.90%
Three Creeks	41,183	13,489	39,627	11,823	3.93%	14.09%
Vancouver	53,425	30,181	56,684	26,946	-5.75%	12.01%
Vancouver Mall	8,566	6,048	8,471	5,426	1.12%	11.46%
Washougal	6,324	3,227	6,820	3,035	-7.27%	6.33%
Woodland	7,719	4,293	7,972	3,974	-3.17%	8.03%
White Salmon Valley	7,880	6,363	9,059	6,193	-13.01%	2.75%
Yacolt	5,546	2,214	4,847	2,282	14.42%	-2.98%
Yale Valley	777	896	917	894	-15.27%	0.22%
Green Mountain	264	**No Visitors**	249	**No Visitors**	6.02%	**No Visitors**
Books by Mail	807	**No Visitors**	950	**No Visitors**	-15.05%	**No Visitors**
Operations Center	406	**No Visitors**	272	**No Visitors**	49.26%	**No Visitors**
Location Total	**245,474**	**118,498**	**247,858**	**108,821**	**-0.96%**	**8.89%**
Digital Collections	**195,456**		**182,462**		**7.12%**	
Grand Total	**440,930**		**430,320**		**2.47%**	



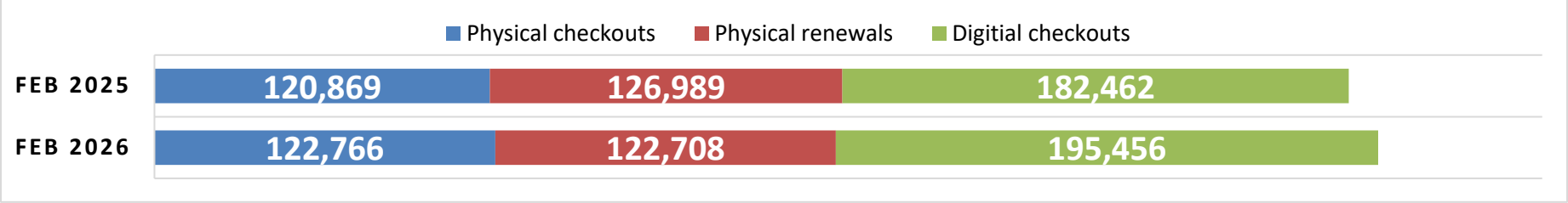


February 2026 – Library Activity: Checkouts and Visitors by Library



February 2026 – Total Circulation

	Feb 2026			Feb 2025			Change		
	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ
Battle Ground	18,134	17,391	35,525	17,694	17,473	35,167	2.5%	-0.5%	1.0%
Klickitat Bookmobile	705	324	1,029	674	322	996	4.6%	0.6%	3.3%
Skamania Bookmobile	485	265	750	574	276	850	-15.5%	-4.0%	-11.8%
Cascade Park	25,113	26,728	51,841	24,629	27,202	51,831	2.0%	-1.7%	0.0%
Goldendale	3,062	2,013	5,075	2,763	2,281	5,044	10.8%	-11.7%	0.6%
Green Mountain	124	140	264	115	134	249	7.8%	4.5%	6.0%
La Center	2,759	2,161	4,920	2,625	2,387	5,012	5.1%	-9.5%	-1.8%
North Bonneville	120	136	256	118	100	218	1.7%	36.0%	17.4%
Ridgefield	5,196	4,574	9,770	4,489	4,634	9,123	15.7%	-1.3%	7.1%
Stevenson	1,938	1,473	3,411	2,098	1,651	3,749	-7.6%	-10.8%	-9.0%
Three Creeks	21,828	19,355	41,183	20,549	19,078	39,627	6.2%	1.5%	3.9%
Vancouver	22,906	30,519	53,425	24,185	32,499	56,684	-5.3%	-6.1%	-5.7%
Vancouver Mall	4,161	4,405	8,566	3,903	4,568	8,471	6.6%	-3.6%	1.1%
Washougal	3,307	3,017	6,324	3,527	3,293	6,820	-6.2%	-8.4%	-7.3%
Woodland	4,013	3,706	7,719	4,032	3,940	7,972	-0.5%	-5.9%	-3.2%
White Salmon Valley	4,223	3,657	7,880	5,023	4,036	9,059	-15.9%	-9.4%	-13.0%
Yacolt	3,574	1,972	5,546	2,677	2,170	4,847	33.5%	-9.1%	14.4%
Yale	324	453	777	367	550	917	-11.7%	-17.6%	-15.3%
Books by Mail	532	275	807	643	307	950	-17.3%	-10.4%	-15.1%
Operations Center/ILL	262	144	406	184	88	272	42.4%	63.6%	49.3%
Total - Physical	**122,766**	**122,708**	**245,474**	**120,869**	**126,989**	**247,858**	**1.6%**	**-3.4%**	**-1.0%**
Digital Collections	**195,456**	**0**	**195,456**	**182,462**	**0**	**182,462**	**7.1%**		**7.1%**
Grand Total	**318,222**	**122,708**	**440,930**	**303,331**	**126,989**	**430,320**	**4.9%**	**-3.4%**	**2.5%**



Media Report – March 16, 2026

Why libraries matter: Celebrating Library Lovers' Month and Beyond (Vancouver Family Magazine; Rachael Rafanelli; February 1, 2026)

https://vancouverfamilymagazine.com/why-libraries-matter-celebrating-library-lovers-month-and-beyond/

The Difference Two Letters Make (The Sentinel; Letter to the Editor; February 11, 2026)

https://www.goldendalesentinel.com/opinion/the-difference-two-letters-make/article_71304d5e-509c-4a0c-af38-f7b0479d4b06.html

Passionate Arguments Made Before Fort Vancouver Regional Libraries Board of Trustees (Paul Vanlencia Clark County Today)

https://www.clarkcountytoday.com/news/passionate-arguments-made-before-fort-vancouver-regional-libraries-board-of-trustees/?fbclid=IwY2xjawQMDSJleHRuA2FlbQIxMABicmlkETI5VU05VFJsb2JwcFU1cWRQc3J0YwZhcHBfaWQQMjIyMDM5MTc4ODIwMDg5MgABHiyt8ADD60pkYPkPF5I3iQHNp3t5Qsjr88fkLdmw59KaUBHm7Rbm5Wzm6sdN_aem_V1I_KxoaSHpZHzO2f1diJw

Passionate Arguments Made Before Fort Vancouver Regional Libraries Board of Trustees (Paul Vanlencia, February 18, 2026; GD Sentinel also publish same article on Feb 25, 26, print copy front page)

https://www.goldendalesentinel.com/news/passionate-arguments-made-at-fvrl-meeting/article_131e7c90-7b06-4577-bc37-eb050c2e3b2b.html

'Dysfunctional Process': 3 Friends of the Library Groups Vote No Confidence in Trustees' Handling of Strategic Plan (The Columbian; Brianna Murschel; February 19, 2026)

https://www.columbian.com/news/2026/feb/19/dysfunctional-process-3-friends-of-the-library-groups-vote-no-confidence-in-trustees-handling-of-strategic-plan/

POLL: Should Fort Vancouver Regional Libraries Prioritize Stronger Parental Oversight for Children's Access to Materials? (Clark County Today, Opinion Poll, February 20, 2026)

https://www.clarkcountytoday.com/opinion/poll-should-fort-vancouver-regional-libraries-prioritize-stronger-parental-oversight-for-childrens-access-to-materials/#comment-48923

Media Report – March 16, 2026

HVAC Leak Safely Mitigated at Vancouver Community Library (Clark County Today, February 22, 2026)

https://www.clarkcountytoday.com/news/hvac-leak-safely-mitigated-at-vancouver-community-library/

There can be no Compromise (Goldendale Sentinel; Opinion: Mike Goodpaster; February 26, 2026)

https://www.goldendalesentinel.com/opinion/there-can-be-no-compromise/article_1857614a-2c5f-47c5-8ea4-cd44e6669308.html

FVRLibraries

Three Creeks Community Library

Presentation to the Board of Trustees
March 2026

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Three Creeks is Wonderful!

From 2002 - 2026

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

2025 Stats

533,478 Items Circulated

475 Programs

+6.67%

15,346 Program Attendees

+14.5%

158,350 Visitors

+4.5%

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Summer at Three Creeks
1,985 Summer Readers
+10%
489 Reported Finishers
+40%
FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Staff
FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Friends

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

I really appreciate your time and hope that our team can be great advocates for the many amazing services the library has to offer.

You made the biggest difference in our hardest and best of days.

You have all been very understanding as I asked for, and utilized the many services you offer.

You have really knocked it out of the park once again with the programming.

Fantastic Staff.

We took refuge in your library.

I love my Salmon Creek library.

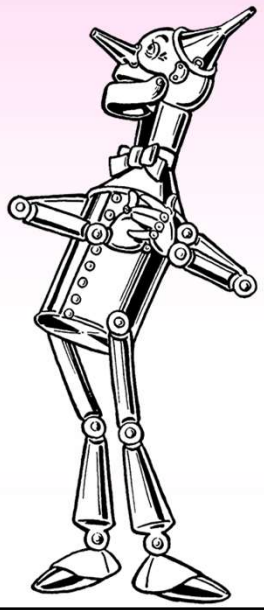
Community Feedback

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Three Creeks is Brave!
143 Community Events and Outreach
6,446 people reached outside the library
FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES
FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Three Creeks is Brainy!
DIFFUSION
FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Three Creeks has Heart!



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Three Creeks is Loves Animals!

182 Attendees

500 Attendees

333 Attendees

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Partners

goodwill

SHIBA

RESOURCES | EMPOWER | NOURISH
REN LOCUS

AREA AGENCY ON Aging & Disabilities OF SOUTHWEST WASHINGTON

humanities WASHINGTON | h/w

Alliance of Therapy Dogs
sharing smiles and joy™

WASHINGTON STATE UNIVERSITY EXTENSION
Master Gardener Program

WILLAMETTE WRITERS
Community. Craft. Career.

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Thank you!

FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

FORT VANCOUVER REGIONAL LIBRARY DISTRICT
STAFF REPORT 2026-07 – New/Expanded Open Hours Starting June 1, 2026

To: Board of Trustees

FROM: Jennifer Giltrop

Date: 02/17/2026

SUBJECT: New and Expanded Open Hours Beginning June 1, 2026

Summary: In fulfillment of a Levy Lid Lift commitment, **FVRLibraries will expand open hours by 13%, adding 91 hours per week across the district beginning June 1, 2026.** New open hours for each branch were determined using library usage statistics, geographic distribution of hours, and community feedback expressing interest in increased evening and weekend access.

The new schedule also establishes greater consistency in open hours across branch locations, improving the public's experience while creating operational efficiencies for the district.

The staffing model supporting the expanded hours will add 20.2 full-time equivalent (FTE) positions districtwide and aligns with the 2026 personnel budget allocation**.**

Methodology: This project required careful coordination of schedules, staffing, and operations to develop a model that works effectively across the district. The methodology included:

- Reviewing key data, including current staffing levels, library usage statistics, patron feedback from 2025 community engagement activities, and current branch open hours.
- Developing data-driven proposed open-hours schedule options.
- Creating staffing level proposals aligned with the expanded hours.
- Collaborating with Branch Managers to develop draft staff schedules.

Expanded/New Open Hours:

The expanded open-hours model adds 74 additional branch open hours per week across the district. The remaining hours will support 15 hours for the new Clark County Bookmobile and 2 additional hours for the Klickitat County Bookmobile, resulting in a total increase of 91 open hours per week (13%).

All branches—except Vancouver Mall, Yale Valley, and North Bonneville—will receive additional open hours. High-demand evening and weekend hours are being added in response to community feedback. The new schedules also create more consistent open hours across branches.

In addition to Vancouver and Vancouver Mall, five additional branches will now be open on Sundays. The four largest libraries—Battle Ground, Cascade Park, Three Creeks, and Vancouver—will be open seven days per week for a total of 64 hours. Stevenson and White Salmon Valley will also be open seven days per week for 60 hours. Vancouver Mall will maintain its current schedule of 54 hours per week across seven days.

These changes ensure that at least one library in each county will offer Sunday hours, improving access throughout the district.

Five libraries—Goldendale, Ridgefield, Washougal, La Center, and Woodland—will operate 54 hours per week across six days, with expanded evening hours.

At Yacolt, four staffed hours will be added to make Tuesdays a full-service day. Staffed hours at Yacolt and Yale will also shift from Mondays to Saturdays to provide weekend staffed service in those communities.

These expanded and adjusted hours will significantly improve access to library services across the district. FVRLibraries will continue to monitor usage data and patron feedback as the new hours are implemented.

The branch open hours schedules are provided on the following page.

New Open Hours - Starting June 1, 2026

Library	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total Hours
Battle Ground	10-6	10-8	10-8	10-8	10-8	10-6	10-6	64
Cascade Park	10-6	10-8	10-8	10-8	10-8	10-6	10-6	64
Goldendale		10-7	10-8	10-7	10-8	10-6	10-6	54
La Center		10-7	10-8	10-7	10-8	10-6	10-6	54
North Bonneville				2-5		2-5		6
Ridgefield		10-7	10-8	10-7	10-8	10-6	10-6	54
Stevenson	10-6	10-7	10-7	10-7	10-7	10-6	10-6	60
Three Creeks	10-6	10-8	10-8	10-8	10-8	10-6	10-6	64
Vancouver	10-6	10-8	10-8	10-8	10-8	10-6	10-6	64
Vancouver Mall	11-6	11-7	11-7	11-7	11-7	11-6	10-6	54
Washougal		10-7	10-8	10-7	10-8	10-6	10-6	54
White Salmon Valley	10-6	10-7	10-7	10-7	10-7	10-6	10-6	60
Woodland		10-7	10-8	10-7	10-8	10-6	10-6	54
Yacolt Library Express			10-1; 1:30-6	10-1; 1:30-6		10-1; 1:30-6	10-1; 1:30-4	28
Yale Valley			10-1:30		10-1; 1:30-6:30		10-1:30	15
Sub-total Branches								**749**
Clark County Bookmobile								15
Klickitat County Bookmobile								2
Sub-total Outreach*								**17**
Total New Hours/Week								**766**

**No change to Skamania County Bookmobile*

Current Open Hours until 5/31/26 & New Open Hours as of 6/1/26

Library	Sunday		Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Total Hours	Total Hours	Change in Hours
	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	Current	New	
Battle Ground		10-6	9-7	10-8	9-7	10-8	9-7	10-8	9-7	10-8	10-6	10-6	10-6	10-6	56	64	8
Cascade Park		10-6	9-8	10-8	9-8	10-8	9-8	10-8	9-8	10-8	9-6	10-6	9-6	10-6	62	64	2
Goldendale			10-6	10-7	9-6	10-8	10-6	10-7	9-6	10-8	10-6	10-6	10-6	10-6	50	54	4
La Center			10-6	10-7	10-6	10-8	10-6	10-7	10-6	10-8	10-6	10-6	10-6	10-6	48	54	6
North Bonneville							2-5	2-5			2-5	2-5			6	6	0
Ridgefield			10-6	10-7	10-7	10-8	10-7	10-7	10-6	10-8	10-6	10-6	10-6	10-6	50	54	4
Stevenson		10-6	10-6	10-7	10-6	10-7	10-6	10-7	10-6	10-7	10-6	10-6	10-6	10-6	48	60	12
Three Creeks		10-6	9-7	10-8	9-7	10-8	9-7	10-8	9-7	10-8	10-6	10-6	10-6	10-6	56	64	8
Vancouver	10-6	10-6	10-6	10-8	9-7	10-8	9-7	10-8	9-7	10-8	10-6	10-6	10-6	10-6	62	64	2
Vancouver Mall	11-6	11-6	11-7	11-7	11-7	11-7	11-7	11-7	11-7	11-7	11-6	11-6	10-6	10-6	54	54	0
Washougal			10-6	10-7	10-6	10-8	10-6	10-7	10-6	10-8	10-6	10-6	10-6	10-6	48	54	6
White Salmon Valley		10-6	10-6	10-7	10-6	10-7	10-6	10-7	10-6	10-7	10-6	10-6	10-6	10-6	48	60	12
Woodland			10-6	10-7	10-6	10-8	10-6	10-7	10-6	10-8	10-6	10-6	10-6	10-6	48	54	6
Yacolt Library Express			9-1		1:30-5:30	10-1; 1:30-6	9-5:30	10-1; 1:30-6			10-5:30	10-1; 1:30-6		10-1; 1:30-4	24	28	4
Yale Valley			2-5:30		9-12:30	10-1:30			9-1; 1:30-5:30	10-1; 1:30-6:30				10-1:30	15	15	0
Sub-total Branches															***675***	***749***	***74***
Clark County Bookmobile																15	15
Klickitat County Bookmobile*																2	2
Sub-total Outreach																***17***	***17***
Total Expanded Hours																**766**	**91**

** No change to Skamania County Bookmobile*

FORT VANCOUVER REGIONAL LIBRARY DISTRICT
Resolution 2026-03

RESOLUTION OF THE FORT VANCOUVER REGIONAL LIBRARY DISTRICT BOARD OF TRUSTEES AUTHORIZING THE EXECUTION OF A MEMORANDUM OF UNDERSTANDING WITH LOCAL 307L OF THE AMERICAN FEDERATION OF STATE, COUNTY AND MUNICIPAL EMPLOYEES, AFL-CIO, REGARDING MODIFICATIONS TO THE COLLECTIVE BARGAINING AGREEMENT

The regular meeting of the Fort Vancouver Regional Library District (FVRL) Board of Trustees was held on March 16, 2026, and attended by a quorum of the Board for the conduct of business. After due consideration and deliberation, the following resolution was duly passed by a majority vote of all Trustees present.

WHEREAS, the Fort Vancouver Regional Library District (FVRL) and Local 307L of the American Federation of State, County and Municipal Employees, AFL-CIO (AFSCME) are parties to a collective bargaining agreement (CBA), effective February 20, 2024; and

WHEREAS, a salary review was conducted in accordance with Article 24.3 of the CBA, which provides that the impact of any changes the Employer chooses to implement as a result of the review, including placement of job classifications within pay grades, is subject to the collective bargaining process; and

WHEREAS, Article 24.2C of the CBA provides that, upon completion of the salary review bargaining outlined in Article 24.3B, all employees shall receive a salary adjustment of two and one-half percent (2.5%) or greater, not to exceed the maximum wage of their pay grade; and

WHEREAS, FVRL and AFSCME bargained the impacts of the salary review and reached agreement, which includes a three percent (3%) cost-of-living adjustment to the classification structure and employee base wages, reclassification of certain job classifications to revised pay grades with associated promotional wage adjustments, and completion of additional classification reviews; and

WHEREAS, the Memorandum of Understanding outlining the bargained agreement between FVRL and AFSCME shall become effective on the first day of the pay period following approval by both the Union and the FVRL Board of Trustees;

NOW, THEREFORE, BE IT RESOLVED, that the Fort Vancouver Regional Library District Board of Trustees hereby authorizes and approves the execution of the Memorandum of Understanding with AFSCME, as described above.

Adopted this 16th day of March, 2026

Megan Dugan, Chair	Marie Coffey, Vice-Chair/Secretary