



AGENDA FOR PUBLIC MEETING

DATE: Monday, April 20, 2026 at 6:00 pm
LOCATION: **In Person:** Washougal Community Center; 1661 C. Street;
Washougal, WA 98671
Zoom Link:
<https://us06web.zoom.us/j/88394696272?pwd=pdegk56rGu3ipUeTCXx7KsevLt2HQN.1>
Meeting ID: 883 9469 6272
Passcode: 765500

- 1. **Call to Order**
- 2. **Agenda Approval** ACTION
- 3. **Chair Announcements** INFORMATION
- 4. **Public Comments (limit 2 minutes each)**
- 5. **Consent Agenda** ACTION
Minutes Approval: March 16, 2026
Approval of Claims: March 2026
- 6. **Reports**
 - 6.1 February Financial Statements: Catrina Galicz ACTION
 - 6.2 FVRL Organizational Report: Alicia Gomori & Jennifer Giltrop INFORMATION
 - 6.3 Washougal Branch Report: Zoe Nash INFORMATION
- 7. **Business**
 - 7.1 **Facilities and Finance Committee**
 - A. Staff report 2026-08: Vancouver Community Library Deck Project INFORMATION
 - B. Resolution 2026-04: Authority to Negotiate a Contract for Vancouver Community Library Deck Project ACTION
- 8. **Board Comments**
- 9. **Setting for next regular meeting:** Monday, May 18, 2026 at 6:00 PM at Stevenson Community Library/Zoom
- 10. **Adjournment**

2018 Grand Blvd, Vancouver Washington 98661 • 360-906-5000 • fvrl.org

Library locations: Battle Ground, Cascade Park, Goldendale, La Center, North Bonneville, Ridgefield, Stevenson,
Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale



Board of Trustees Meeting Minutes

March 16, 2026 – 6:00 PM Regular Meeting
Three Creeks Community Library
800-C NE Tenney Road
Vancouver, WA 98685
Meeting Room
Hybrid/In-Person

Megan Dugan, *Chair*, City of Vancouver
Marie Coffey, *Vice Chair/Secretary*, Clark County At-Large
Kristy Morgan, Clark County At-Large
Vacant, Skamania County
Vacant, City of Vancouver
Olga Hodges, Klickitat County
Irina Kakorina, Clark County At-Large

Present Board: Marie Coffey, Megan Dugan, Olga Hodges (remote), Irina Kakorina, Kristy Morgan

Absent:

Present Staff: Jennifer Giltrop, Executive Director; Catrina Galicz, Finance Director; Andrea Scherer, Human Resources Director; Julian Mendez, Communications and Marketing Director; Alicia Gomori, Deputy Director; Lynne Caldwell, Collections and Technical Services Director (remote); Miranda Holtmann, Executive Assistant; Lucien Kress, IT Director; Jason Reetz, Facilities and Fleet Director; Elizabeth Moss, Branch Manager, Three Creeks Community Library

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Fort Vancouver Regional Library Business Meeting Minutes

AGENDA:

1. **CALL TO ORDER** - Chair Dugan called the meeting to order at 6:01 p.m.
2. **AGENDA APPROVAL** – At 6:01 p.m. Trustee Morgan made a motion to approve the agenda. Trustee Kakorina seconded. Motion approved with 5 out of 5 votes.
3. **CHAIR ANNOUNCEMENTS** – Chair Dugan had no announcements.
4. **PUBLIC COMMENTS** – At 6:02 p.m. public comments began with the following speakers;
 - Quill Onstead of Portland made a public comment about drag queen story hour.
 - Dijana Katan of Vancouver made a public comment about the adoption of the strategic plan.
 - Sara Wu of Goldendale made a public comment about support for the original wording of the strategic plan.
 - Kaela Karkovich of Vancouver made a public comment about FVRL recent board decisions regarding equity.
 - Susan Diane Orthel of LaCenter made a public comment about FVRL mission statement.
 - Dianna Cochran of Clark County made a public comment about a positive thank you.
 - Jake Ausmus of Vancouver made a public comment about equity/intellection freedom.
 - Margot Logan of Portland made a public comment about a book donation.
 - Paula Sherrin of Yacolt made a public comment about a vote of no confidence.
 - Nancy Potter of Vancouver made a public comment about equality/equity.
 - Marla Koch of Vancouver made a public comment about the board voting against wishes of the community.
 - Maureen Knutson of Clark County made a public comment about no confidence in the vote to adopt strategic plan.
 - Greta Stuhlsatz of Clark County made a public comment about no confidence in FVRL Board of Trustees.
 - Penny Love-Henslee of Washougal made a public comment about the accomplishments achieved and finding common ground to move forward.

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- Jamie Bair of Vancouver made a public comment about board behavior.
 - Julie Koepp of Vancouver made a public comment about equity.
 - Randy Schmidt of Clark County made a public comment about equity.
 - Dawn Seaver of Vancouver made a public comment about the strategic plan.
 - Gary Wilson of Clark County made a public comment about library services and parents' inclusion in intellectual freedom.
 - Colleen Saylor of Vancouver made a public comment about keeping the library wholesome.
 - Written comments were provided by Opal Gerwig of Clark County on the action of the board in January; Julie Wiesner of Vancouver on equity and inclusion; and William Daniells of Vancouver on drag queens.
- 5. APPROVAL OF CONSENT AGENDA ITEMS**— At 6:40 p.m. Trustee Morgan made a motion to approve the Consent Agenda. Trustee Kakorina seconded. Motion approved with 5 out of 5 votes.
- 6. REPORTS**
- 6.1. FINANCIAL STATEMENTS AND HIGHLIGHTS** – At 6:40 p.m. Catrina Galicz presented the financials for the month ending January 2026.
- Statement of Cash:** January started with \$18.5 million and ended with just over \$16.2 million, an expected draw down of cash given the timing of property tax revenues in April and October. The 60-day target in 2026 is just over \$8.5 million and the 90-day target is just over \$12.7 million. Both targets are being met.
- Statement of Revenue:** Revenues of \$282,000 for January is meeting expectations. Galicz highlighted the miscellaneous revenue line-item trending above budget due to an insurance refund related to an accident at Three Creeks in 2024.
- Statement of Expenses:** Overall, expenditures are trending at 2% below what is expected in January, due to the timing of expenses. The exception to that is in the professional collection and technology line item which is at 8.3% due to annual software renewals in January. Galicz also highlighted the intergovernmental services line item which included payment in January to Clark and Cowlitz County for elections costs of the Levy Lid Lift.
- RECEIVE AND FILE JANUARY FINANCIAL STATEMENTS** – At 6:44 p.m. Trustee Coffey made a motion to approve receiving and filing the January 2026 financial statements. Trustee Kakorina seconded. Motion approved with 5 out of 5 votes.
- 6.2. ORGANIZATIONAL REPORT** – At 6:44 p.m. Alicia Gomori and Jennifer Giltrop presented the Organizational Report which included the following highlights:
- **Cascade Park Community Library** is hosting the Society of Washington Artists' art show which allows artists at all levels of experience to participate and create.
 - **The Klickitat County Bookmobile** supported Bickleton School's Read-a-thon providing themed boxes of materials for participating students.
 - **La Center Community Library's** outreach efforts connected the library with 628 people through visits to schools, preschools and the local Teen Loft.
 - **Stevenson Community Library** is partnering with the Skamania Kids and Youth Teen Center to create a Read, Return, Repeat collection there.
 - **Vancouver Community Library** hosted a Community Resource Fair that connected more than 200 patrons with local social service organizations.

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- **White Salmon Community Library** reports that teen late night programming remains incredibly popular.
- **Programs and Outreach Division (POD)** was integral in the planning and coordination of the Lunar New Year celebration which took place in February.
Giltrop added that work continues on the design development of the Washougal Library. Updates to the board with timelines, projections and cost will come to the board after design development has concluded.

6.3. BRANCH REPORT: THREE CREEKS COMMUNITY LIBRARY – At 6:49 p.m. Branch Manager Elizabeth Moss provided a musical-inspired update on library activities around the Three Creeks Community Library. In 2025, the library welcomed over 158,000 visits (a 4.5% increase), hosted 475 programs with more than 15,000 attendees, and maintained consistent circulation. Summer reading participation remained solid, and community feedback emphasized the library’s welcoming environment, high-quality programming, and dedicated staff. The branch expanded outreach significantly during the year, attending 143 community events and connecting with over 6,400 people outside the library, with a focus on increasing access for underserved populations. Key impacts included providing books-by-mail and digital access support to homebound seniors, and hosting innovative programs like a homeschool science fair and adult crafts. Partnerships help bring expertise and services to the community. Stories of individual patrons—a child discovering a love of reading, a patron’s access to audiobooks to pass the time during chemo—demonstrated the library’s meaningful impact on the lives of its community and why Three Creeks Community Library is wonderful.

7. BUSINESS

7.1. FACILITIES AND FINANCE COMMITTEE

Staff Report 2026-07: June 1, 2026 New Open Hours – At 7:02 p.m. Jennifer Giltrop presented the staff report outlining the new and expanded hours beginning June 1, 2026. The new hours are a fulfillment of the Levy Lid Lift commitment to expand open hours by 13%, adding 91 hours a week across the district. This includes 74 new branch hours and expanded bookmobile service, including the new Clark County Bookmobile operating at least 15 hours per week. The updated schedule standardizes hours across locations, adds high-demand evening and weekend availability, and ensures Sunday access in each county. To support these changes, the district will add 20.2 full-time equivalent staff including new librarian positions with a youth services emphasis. The changes aim to improve consistency, access, and operational efficiency. The district will continue monitoring usage data and patron feedback to assess the effectiveness of the expanded hours.

8. **EXECUTIVE SESSION** – At 7:09 p.m. Chair Dugan announced that the Board would exit the room to meet in executive session to discuss collective bargaining as allowed by RCW 42.30.140 (4a) and to receive and evaluate a complaint brought against a public official as allowed by RCW 42.30.110 (1f). The Chair announced that the Board is expected to take action following executive session.

The Chair called the meeting back to order at 7:53 p.m.

9. **Resolution 2026-03: CBA MOU Amendment** At 7:53 p.m. Trustee Coffey made a motion to approve Resolution 2026-03 Authorizing the Collective Bargaining Unit MOU with AFSCME. Trustee Kakorina seconded. Motion approved with 5 out of 5 votes.

10. **BOARD COMMENT** - at 7:54 p.m. the Chair opened the floor for Board comments.

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- Trustee Dugan made a comment to commend Elizabeth Moss on her branch report.
 - Trustee Morgan seconded that comment.
 - Trustee Kakorina commented her thanks to the Three Creeks branch, which is her home branch.
 - Trustee Hodges commented on Moss' enthusiasm and expressed gratitude for more children's librarians coming to the Gorge.
11. Setting for next regular meeting: Monday, April 20 at 6:00 p.m. at Washougal Community Center. It will be a hybrid (in-person/online) meeting.
 12. **ADJOURNMENT** – At 7:56 p.m. Trustee Coffey moved to adjourn the March 16 meeting. Trustee Kakorina seconded. The meeting was adjourned at 7:56 p.m.

DRAFT

FORT VANCOUVER REGIONAL LIBRARY DISTRICT

Approval of Claims

As of

March 31, 2026

As required by RCW 42.24.080 and RCW 42.24.090, vouchers audited and certified by the Auditing Officer of the Fort Vancouver Regional Library District and those expense reimbursement claims which have been certified as required, have been recorded on a list and made available to the Board of Directors for approval.

As of this date, April 20, 2026,

The Board of Directors, by a vote does approve for payment the following vouchers, warrants, voids, and electronic transfers issued

	<u>March 1, 2026</u>	through	<u>March 31, 2026</u>	
Accounts Payable Warrants Issued	Numbers	<u>122966</u>	Through	<u>123082</u>
				\$ <u>953,761.24</u>
Accounts Payable EFT Payments		<u>3113</u>	Through	<u>3181</u>
				\$ <u>405,029.40</u>
Accounts Payable Voids	Numbers	121942, 122358		(\$ <u>65.00</u>)
Subtotal FVRL General Fund Warrants, EFTS, Voids				\$ <u>1,358,725.64</u>
Payroll Electronic Fund Transfers	Numbers	<u>20260301</u>	Through	<u>20260331</u>
				\$ <u>1,068,347.43</u>
Other Electronic Fund Transfers Completed				
<i>Vendor</i>	<i>Date</i>	<i>Amount</i>		
ADP Payroll Fees	March 27, 2026	5,873.03		
CLARK REG WASTEWTR	March 31, 2026	56.06		
CLARK REG WASTEWTR	March 31, 2026	48.00		
KAISER HSA	March 30, 2026	45.50		
KAISER HSA	March 2, 2026	55.25		
KAISER HSA	March 25, 2026	16,961.32		
FNBO VISA	March 2, 2026	45,765.14		
WA DOR Sales/Use Tax	March 20, 2026	721.46		
WA DRS - DCP	March 11, 2026	5,212.73		
WA DRS - PERS	March 11, 2026	62,571.23		
WA DRS - DCP	March 27, 2026	5,378.08		
WA DRS - PERS	March 27, 2026	62,594.38		
				\$ <u>205,282.18</u>
Subtotal FVRL General Fund Warrants, Transfers, Direct Deposits, Voids				\$ <u>2,632,355.25</u>
Total Transactions for Approval				\$ <u><u>2,632,355.25</u></u>



 DISTRICT LIBRARY - EXECUTIVE DIRECTOR



 DISTRICT LIBRARY - BOARD TRUSTEE

WARRANTS

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ABSO0001	Payment	3/5/2026	122966	ABSORB SOFTWARE NORTH AMERICA, LLC	2,902.66
AFSC0001	Payment	3/5/2026	122967	AFSCME	3,001.41
AIRL0001	Payment	3/5/2026	122968	AIR LABS INC	12,076.80
ALLY0001	Payment	3/5/2026	122969	ALLYNS BUILDING CENTER	81.28
AVIS0001	Payment	3/5/2026	122970	AVISTA UTILITIES	142.68
BIBL0004	Payment	3/5/2026	122971	BIBLIOCOMMONS CORP	233,953.24
CADY0001	Payment	3/5/2026	122972	CADY BUSINESS TECHNOLOGIES INC	1,272.23
CDWG0001	Payment	3/5/2026	122973	CDW GOVERNMENT INC	6,990.53
CENT0012	Payment	3/5/2026	122974	CENTURYLINK	1,037.07
CITY0005	Payment	3/5/2026	122975	CITY OF NORTH BONNEVILLE	240.00
CLAR0004	Payment	3/5/2026	122976	CLARK PUD	6,563.43
CLAR0047	Payment	3/5/2026	122977	CLARK, STEVEN	50.00
COWL0001	Payment	3/5/2026	122978	COWLITZ COUNTY PUD	244.48
DOCU0005	Payment	3/5/2026	122979	DOCUDRIVEN	398.65
ENAV0001	Payment	3/5/2026	122980	ENAVATE, INC	489.60
ERAT0001	Payment	3/5/2026	122981	E-RATE FIRST, LLC	6,679.39
FORT0002	Payment	3/5/2026	122982	FVRL FOUNDATION	20.00
ICMA0001	Payment	3/5/2026	122983	ICMA RETIREMENT CORPORATION	4,759.04
INGR0001	Payment	3/5/2026	122984	INGRAM	40,601.51
KAIS0001	Payment	3/5/2026	122985	KAISER FOUNDATION HEALTH PLAN	299,486.24
KAKO0001	Payment	3/5/2026	122986	KAKORINA, IRINA	29.73
KLIC0002	Payment	3/5/2026	122987	KLICKITAT COUNTY PUD	2,572.69
LING0003	Payment	3/5/2026	122988	LINGUAVA	84.50
MACD0003	Payment	3/5/2026	122989	MACDONALD-MILLER FACILITY SOLUTIONS LLC	1,721.96
MIDW0002	Payment	3/5/2026	122990	MIDWEST TAPE	3,666.16
NAPA0003	Payment	3/5/2026	122991	NAPA - STEVENSON	26.98
NICH0004	Payment	3/5/2026	122992	NICHE ACADEMY	3,000.00
NORT0005	Payment	3/5/2026	122993	NORTHWEST NATURAL GAS COMPANY	7,908.15
OETC0001	Payment	3/5/2026	122994	OETC	174.60
OFFI0008	Payment	3/5/2026	122995	OFFICE OF THE SECRETARY OF STATE	14,000.00
PAVEC000	Payment	3/5/2026	122996	PAVECONNECT	11,217.48
PUBL0007	Payment	3/5/2026	122997	PUBLIC LIBRARIES OF WASHINGTON	6,017.79
QUAD0002	Payment	3/5/2026	122998	QUADIENT, INC	685.56
SHIE0001	Payment	3/5/2026	122999	SHIELS OBLETZ JOHNSEN, INC	11,442.50
SHOW0001	Payment	3/5/2026	123000	SHOWCASES	1,359.01
SKAM0001	Payment	3/5/2026	123001	SKAMANIA COUNTY PUD #1	782.92
SKAM0002	Payment	3/5/2026	123002	SKAMANIA COUNTY PIONEER	357.00
TDST0001	Payment	3/5/2026	123003	TDS TELECOM	255.54

TOWN0007	Payment	3/5/2026	123004	THE TOWN OF YACOLT	200.00
VANC0001	Payment	3/5/2026	123005	CITY OF VANCOUVER UTILITIES	1,932.48
VANC0025	Payment	3/5/2026	123006	CITY OF VANCOUVER- FINANCIAL SERVICES	97.00
VAND0009	Payment	3/5/2026	123007	VANDERHOEWEN & ASSOCIATES, INC	8,887.88
VERI0002	Payment	3/5/2026	123008	VERIZON	848.72
WALT0001	Payment	3/5/2026	123009	WALTER E NELSON COMPANY	1,861.86
WAPI0001	Payment	3/5/2026	123010	WAPITI NW, LLC	2,519.20
WAST0003	Payment	3/5/2026	123011	WASTE CONTROL, INC.	118.79
WOOD0028	Payment	3/5/2026	123012	WOODS, HANNA	129.05
ADRI0001	Payment	3/19/2026	123013	ADRIANA BAER CREATIVE, LLC	50.00
ADVA0010	Payment	3/19/2026	123014	ADVANCED ELECTRIC SIGNS INC	683.26
ALLY0001	Payment	3/19/2026	123015	ALLYNS BUILDING CENTER	11.30
AMER0031	Payment	3/19/2026	123016	AMERICAN SOCIETY OF COMPOSERS, AUTHORS AND PUBLISHERS	320.50
ASPE0002	Payment	3/19/2026	123017	ASPEN PEST CONTROL	190.40
AT&T0001	Payment	3/19/2026	123018	AT & T	478.90
AT&T0003	Payment	3/19/2026	123019	AT&T MOBILITY	20.00
CARP0002	Payment	3/19/2026	123020	CARPENTER MEDIA GROUP OREGON	4,134.00
CDWG0001	Payment	3/19/2026	123021	CDW GOVERNMENT INC	307.10
CENT0001	Payment	3/19/2026	123022	CENTER POINT PUBLISHING	449.46
CENT0009	Payment	3/19/2026	123023	CENTURYLINK	90.22
CENT0012	Payment	3/19/2026	123024	CENTURYLINK	550.86
CITY0005	Payment	3/19/2026	123025	CITY OF NORTH BONNEVILLE	240.00
CLAR0004	Payment	3/19/2026	123026	CLARK PUD	11,995.34
CLAR0043	Payment	3/19/2026	123027	CLARK COUNTY PARKS & LANDS	515.00
CLAR0048	Payment	3/19/2026	123028	CLARK COUNTY HISTORICAL SOCIETY WASHINGTON	50.00
COLU0003	Payment	3/19/2026	123029	COLUMBIA RESOURCE COMPANY	9.09
COLU0005	Payment	3/19/2026	123030	COLUMBIAN	2,089.58
COLU0007	Payment	3/19/2026	123031	COLUMBIA HARDWARE	143.99
COLU0032	Payment	3/19/2026	123032	COLUMBIA RIVER DISPOSAL	88.39
COMC0002	Payment	3/19/2026	123033	COMCAST INSTITUTIONAL NETWORKS	9,760.78
COWL0001	Payment	3/19/2026	123034	COWLITZ COUNTY PUD	1,070.26
DAIL0003	Payment	3/19/2026	123035	DAILY JOURNAL OF COMMERCE	57.27
ENAV0001	Payment	3/19/2026	123036	ENAVATE, INC	16,058.88
ENVI0003	Payment	3/19/2026	123037	ENVIRONMENTAL CONTROLS	634.30
GOLD0003	Payment	3/19/2026	123038	CITY OF GOLDENDALE	392.36
GOLD0005	Payment	3/19/2026	123039	GOLDENDALE SENTINEL	655.18
HANO0001	Payment	3/19/2026	123040	HANOVER INSURANCE GROUP	1,453.00
HOME0001	Payment	3/19/2026	123041	HOME DEPOT CREDIT SERVICES	763.83
ICMA0001	Payment	3/19/2026	123042	ICMA RETIREMENT CORPORATION	4,769.15
INGR0001	Payment	3/19/2026	123043	INGRAM	67,157.65

KETE0001	Payment	3/19/2026	123044	KETER ENVIRONMENTAL SERVICES INC	110.96
LACE0003	Payment	3/19/2026	123045	CITY OF LA CENTER	76.60
MACD0003	Payment	3/19/2026	123046	MACDONALD-MILLER FACILITY SOLUTIONS LLC	411.10
MIDW0002	Payment	3/19/2026	123047	MIDWEST TAPE	17,040.99
NORT0005	Payment	3/19/2026	123048	NORTHWEST NATURAL GAS COMPANY	3,336.99
OEGI0001	Payment	3/19/2026	123049	OEG, INC	962.88
OREG0002	Payment	3/19/2026	123050	OREGON EQUIPMENT COMPANY, INC	611.17
OTIS0001	Payment	3/19/2026	123051	OTIS ELEVATOR COMPANY	4,276.02
PARK0008	Payment	3/19/2026	123052	PARKROSE HARDWARE	18.39
PATT0005	Payment	3/19/2026	123053	PATTERSON, JENNIFER	7,000.00
QUAD0002	Payment	3/19/2026	123054	QUADIENT, INC	42.43
QUAL0003	Payment	3/19/2026	123055	QUALITY DOOR SERVICE INC	456.43
REFL0001	Payment	3/19/2026	123056	REFLECTOR	655.00
REPU0001	Payment	3/19/2026	123057	REPUBLIC SERVICES #487	146.57
RIDG0005	Payment	3/19/2026	123058	RIDGEFIELD, CITY OF	224.67
SCHO0004	Payment	3/19/2026	123059	SCHOLASTIC INC	2,785.28
SKAM0004	Payment	3/19/2026	123060	COUNTY OF SKAMANIA	48,574.30
STER0002	Payment	3/19/2026	123061	STERICYCLE, INC	65.75
STEV0001	Payment	3/19/2026	123062	CITY OF STEVENSON	373.05
SWAN0001	Payment	3/19/2026	123063	SWANK MOVIE LICENSING USA	550.00
SWIN0001	Payment	3/19/2026	123064	SWINGRUBER, JURINDA	26.10
TMOB0001	Payment	3/19/2026	123065	T-MOBILE USA INC	157.30
TOWN0007	Payment	3/19/2026	123066	THE TOWN OF YACOLT	200.00
ULIN0001	Payment	3/19/2026	123067	ULINE	1,113.55
UNIQ0002	Payment	3/19/2026	123068	UNIQUE MANAGEMENT SERVICES INC	1,467.80
UNUM0002	Payment	3/19/2026	123069	UNUM LIFE INS CO OF AMERICA	14,676.16
VANC0001	Payment	3/19/2026	123070	CITY OF VANCOUVER UTILITIES	1,522.25
VANC0010	Payment	3/19/2026	123071	VANCOUVER'S DOWNTOWN ASSOC	150.00
VAND0009	Payment	3/19/2026	123072	VANDERHOEWEN & ASSOCIATES, INC	8,409.70
WALT0001	Payment	3/19/2026	123073	WALTER E NELSON COMPANY	578.54
WASH0049	Payment	3/19/2026	123074	CITY OF WASHOUGAL	18.56
WAST0001	Payment	3/19/2026	123075	WASTE CONNECTIONS INC	4,980.20
WAST0003	Payment	3/19/2026	123076	WASTE CONTROL, INC.	119.98
WHIT0001	Payment	3/19/2026	123077	CITY OF WHITE SALMON	210.11
WHIT0028	Payment	3/19/2026	123078	WHITE SALMON ACE HARDWARE	52.01
WOOD0001	Payment	3/19/2026	123079	CITY OF WOODLAND	689.19
ZAYO0001	Payment	3/19/2026	123080	ZAYO GROUP, LLC	3,533.37
ZZZZ0488	Payment	3/19/2026	123081	VILLALOBOS, ANAYELI	10.00
ZZZZ0489	Payment	3/19/2026	123082	EK, MARIA	50.00
Warrants Total					953,761.24

VOIDS

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ZZZZ0462	Payment	6/20/2025	121942	SAVARD, JO DEAN	(50.00)
ZZZZ0443	Payment	9/19/2025	122358	ELIZAVETA VAKHROUCHEVA	(15.00)
VOIDS Total					(65.00)

EFT's

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ALLE0015	Payment	3/5/2026	EFT03113	ALLEGIANCE COBRA SERVICES INC	213.50
CBMS0007	Payment	3/5/2026	EFT03114	CBM SYSTEMS, LLC	29,738.70
CLEA0022	Payment	3/5/2026	EFT03115	CLEAN-WORLD MAINTENANCE, INC	17,357.37
COFF0002	Payment	3/5/2026	EFT03116	MARIE COFFEY	35.38
CREA0009	Payment	3/5/2026	EFT03117	CREATIVE FINANCIAL STAFFING LLC	7,716.43
CRUZ0003	Payment	3/5/2026	EFT03118	CRUZ, BRANDON	7.25
FERG0001	Payment	3/5/2026	EFT03119	FERGUSON ENTERPRISES, INC #3007	844.55
GALE0002	Payment	3/5/2026	EFT03120	GALE	1,785.57
GETP0001	Payment	3/5/2026	EFT03121	GET PROGRAM	522.32
GISI0001	Payment	3/5/2026	EFT03122	GISI MARKETING GROUP	735.49
HARR0001	Payment	3/5/2026	EFT03123	HARRYS KEY SERVICE, INC.	361.75
JOHN0056	Payment	3/5/2026	EFT03124	JOHNSON CONTROLS FIRE PROTECTION LP	6,139.20
LHHR0001	Payment	3/5/2026	EFT03125	LHH RECRUITING SOLUTIONS, INC.	2,937.60
LIBR0016	Payment	3/5/2026	EFT03126	LIBRARY IDEAS LLC	924.77
NGUY0005	Payment	3/5/2026	EFT03127	NGUYEN, KAREN	150.00
NORT0056	Payment	3/5/2026	EFT03128	NORTH PACIFIC MANAGEMENT	12,896.00
OFFI0001	Payment	3/5/2026	EFT03129	OFFICE DEPOT CARD PLAN	1,886.17
OFFI0013	Payment	3/5/2026	EFT03130	OFFICE INTERIOR CONCEPTS	8,318.76
OVER0004	Payment	3/5/2026	EFT03131	OVERDRIVE	62,849.05
PEOP0001	Payment	3/5/2026	EFT03132	PEOPLESPLACE	8,987.20
PLAY0001	Payment	3/5/2026	EFT03133	PLAYAWAY PRODUCTS LLC	320.31
RUTH0003	Payment	3/5/2026	EFT03134	RUTHERFORD, JERI	300.00
SHRE0001	Payment	3/5/2026	EFT03135	SHRED NORTHWEST, LLC	610.00
TSAI0001	Payment	3/5/2026	EFT03136	TSAI FONG BOOKS, INC	480.04
TSUK0001	Payment	3/5/2026	EFT03137	HIROYA TSUKAMOTO	500.00
USAM0002	Payment	3/5/2026	EFT03138	USA MECHANICAL	7,214.53
VANC0026	Payment	3/5/2026	EFT03139	VANCOUVER FAMILY MAGAZINE	529.00
WPEA0001	Payment	3/5/2026	EFT03140	WPEA	2,897.36
WPEA0003	Payment	3/5/2026	EFT03141	WPEA UFCW	2,101.24
WTCO0001	Payment	3/5/2026	EFT03142	WT COX SUBSCRIPTIONS	29.81
ALLE0011	Payment	3/19/2026	EFT03143	ALLEGIANCE BENEFIT PLAN MGMT - CONTR	4,031.82

ALLE0014	Payment	3/19/2026 EFT03144	ALLEGIANCE BENEFIT PLAN MGMT - FEES	131.75
ASTO0001	Payment	3/19/2026 EFT03145	ASTOUND BUSINESS SOLUTIONS, LLC	3,978.21
BATT0001	Payment	3/19/2026 EFT03146	CITY OF BATTLE GROUND	603.09
CANO0002	Payment	3/19/2026 EFT03147	CANOPY WELLBEING	530.00
CBMS0007	Payment	3/19/2026 EFT03148	CBM SYSTEMS, LLC	51,535.49
CHIP0002	Payment	3/19/2026 EFT03149	CHIPMAN, BONNY	80.00
COLU0024	Payment	3/19/2026 EFT03150	COLUMBIA LANGUAGE SERVICES	312.20
CREA0009	Payment	3/19/2026 EFT03151	CREATIVE FINANCIAL STAFFING LLC	327.49
DELS0001	Payment	3/19/2026 EFT03152	DEL SOL INC.	9,159.53
EBSC0001	Payment	3/19/2026 EFT03153	EBSCO INFORMATION SERVICES	13,035.00
FIRS0003	Payment	3/19/2026 EFT03154	FIRST CITIZENS BANK	16,630.85
GALE0002	Payment	3/19/2026 EFT03155	GALE	763.12
GETP0001	Payment	3/19/2026 EFT03156	GET PROGRAM	522.32
GILB0002	Payment	3/19/2026 EFT03157	GILBERT, HEATHER DAWN	5.08
HACK0003	Payment	3/19/2026 EFT03158	HACKER	357.50
JOHN0056	Payment	3/19/2026 EFT03159	JOHNSON CONTROLS FIRE PROTECTION LP	7,059.49
KANO0001	Payment	3/19/2026 EFT03160	KANOPY LLC	9,810.00
LHHR0001	Payment	3/19/2026 EFT03161	LHH RECRUITING SOLUTIONS, INC.	3,133.44
LIBR0016	Payment	3/19/2026 EFT03162	LIBRARY IDEAS LLC	342.04
MART0015	Payment	3/19/2026 EFT03163	MARTIN, ELIZABETH	7.98
MCIN0003	Payment	3/19/2026 EFT03164	MCINTOSH, JANE	50.00
METR0002	Payment	3/19/2026 EFT03165	METRO OVERHEAD DOOR	272.00
NORT0056	Payment	3/19/2026 EFT03166	NORTH PACIFIC MANAGEMENT	12,896.00
OCLC0002	Payment	3/19/2026 EFT03167	OCLC INC - RSC SHRG/MTDT/CTLG	866.76
OFFI0001	Payment	3/19/2026 EFT03168	OFFICE DEPOT CARD PLAN	1,049.75
OVER0004	Payment	3/19/2026 EFT03169	OVERDRIVE	61,266.62
PEOP0001	Payment	3/19/2026 EFT03170	PEOPLESPLACE	4,677.74
PLAT0001	Payment	3/19/2026 EFT03171	PLATT ELECTRIC SUPPLY	199.12
PUBL0008	Payment	3/19/2026 EFT03172	PUBLIC PROCUREMENT PARTNERS OF WA	1,500.00
SHRE0001	Payment	3/19/2026 EFT03173	SHRED NORTHWEST, LLC	130.56
STEC0001	Payment	3/19/2026 EFT03174	STECKER, RACHEL	6.16
STER0004	Payment	3/19/2026 EFT03175	STERLING	449.50
THOM0015	Payment	3/19/2026 EFT03176	THOMSON REUTERS-WEST PUBLISHING CORP	610.37
USCE0002	Payment	3/19/2026 EFT03177	US CENTENNIAL VANCOUVER MALL LLC	10,524.65
VANC0026	Payment	3/19/2026 EFT03178	VANCOUVER FAMILY MAGAZINE	529.00
WEXB0001	Payment	3/19/2026 EFT03179	WEX BANK	4,642.52
WPEA0001	Payment	3/19/2026 EFT03180	WPEA	2,812.90
LINY0001	Payment	3/19/2026 EFT03181	LIN, YUZHONG	800.00
EFT's Total				405,029.40

PAYROLL

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ADP0001	Payment	3/10/2026	Payroll 3/10/26	ADP - Net Payroll Wages	392,581.68
ADP0001	Payment	3/10/2026	Payroll 3/10/26	ADP - Federal Payroll Taxes	123,462.06
ADP0001	Payment	3/10/2026	Payroll 3/10/26	ADP - OR State Payroll Taxes	4,646.11
ADP0001	Payment	3/10/2026	Payroll 3/10/26	ADP - PFML Taxes	6,270.13
ADP0001	Payment	3/10/2026	Payroll 3/10/26	ADP - WA Cares Fund Taxes	3,019.16
ADP0001	Payment	3/10/2026	Payroll 3/10/26	ADP - Garishment	130.00
ADP0001	Payment	3/10/2026	Payroll 3/10/26	ADP - OR State Transit Tax	69.14
Subtotal 1st Payroll					530,178.28
ADP0001	Payment	3/25/2026	Payroll 3/25/26	ADP - Net Payroll Wages	397,619.92
ADP0001	Payment	3/25/2026	Payroll 3/25/26	ADP - Federal Payroll Taxes	126,487.02
ADP0001	Payment	3/25/2026	Payroll 3/25/26	ADP - OR State Payroll Taxes	4,495.70
ADP0001	Payment	3/25/2026	Payroll 3/25/26	ADP - PFML Taxes	6,324.80
ADP0001	Payment	3/25/2026	Payroll 3/25/26	ADP - WA Cares Fund Taxes	3,044.86
ADP0001	Payment	3/25/2026	Payroll 3/25/26	ADP - Garnishment	130.00
ADP0001	Payment	3/25/2026	Payroll 3/25/26	ADP - OR State Transit Tax	66.85
Subtotal 2nd Payroll					538,169.15
Payroll Total					\$ 1,068,347.43

OTHER ACH'S

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ADP0001	Payment	3/27/2026	716699292	ADP	5,873.03
CLAR0026	Payment	3/31/2026	032743-000 0326	CLARK REG WASTEWTR	56.06
CLAR0026	Payment	3/31/2026	019695-000 0326	CLARK REG WASTEWTR	48.00
KAIS0005	Payment	3/30/2026	KAISER FEE 033126	KAISER HSA	45.50
KAIS0005	Payment	3/2/2026	HSA FEE 022826	KAISER HSA	55.25
KAIS0005	Payment	3/25/2026	KAISER HSA 033126	KAISER HSA	16,961.32
VISA0002	Payment	3/2/2026	022826 VISA	FNBO Visa	45,765.14
WASH0007	Payment	3/20/2026	SALES USE TAX 022826	WASHINGTON DEPT OF REVENUE	721.46
WASH0013	Payment	3/11/2026	4518 0326	WASH DEPT OF RETIREMENT SYSTEM	62,571.23
WASH0013	Payment	3/11/2026	899539 031026	WASH DEPT OF RETIREMENT SYSTEM	5,212.73
WASH0013	Payment	3/27/2026	4518 032526	WASH DEPT OF RETIREMENT SYSTEM	62,594.38
WASH0013	Payment	3/27/2026	899539 03/25/26	WASH DEPT OF RETIREMENT SYSTEM	5,378.08
Other ACH's Total					\$ 205,282.18
Overall Total					\$ 2,632,355.25

Fort Vancouver Regional Library District
Statement of Cash
For the Month Ending February 28, 2026 (With year-to-date totals)

December 31, 2025 Ending Cash Balance	18,596,471
Year-to-date Revenue Received	632,687
Year-to-date Expenditures	(5,732,399)
Adjustment for accrued expenditures	263,670.15
Cash Balance February 28, 2026	<u>\$ 13,760,428</u>

	Cash Balance as of January 1, 2026	Net Operational Activity February, 2026	Year-to-Date Totals thru February, 2026	Cash Balance as of February 28, 2026
Operational Reserve (Unassigned)	<u>\$ 11,032,419</u>	<u>(2,182,489)</u>	<u>(4,836,043)</u>	<u>\$ 6,277,521</u>

	Capital Reserves as of January 1, 2026	February, 2026 Expenditures	Year-to-Date Totals thru February, 2026	Capital Reserves as of February 28, 2026
Obj 1 - Capital repairs and maintenance	\$ 1,179,052	\$ -	\$ -	\$ 1,179,052
Obj 2 - Replacement Vehicles	250,000	-	81,145	168,855
Obj 3 - Capital Projects				
Washougal	5,000,000	-	-	5,000,000
Branch Refresh Projects	1,135,000	-	-	1,135,000
Cash Reserve Fund Expense Total	<u>\$ 7,564,052</u>	<u>\$ -</u>	<u>\$ 81,145</u>	<u>\$ 7,482,907</u>

	Beginning January 1, 2026	Ending February 28, 2026
Overall Cash Balance	<u>\$ 18,596,471</u>	<u>\$ 13,760,428</u>

Cash Target: > 60 to 90 days of annual budget
60 Days = \$8,502,263
90 Days = \$12,753,395

Fort Vancouver Regional Library District

Statement Of Revenue - Calendar Year 2026
For the Month Ending February 28, 2026 (With year-to-date totals)

	<u>2026 Budget</u>	<u>February, 2026 Revenues</u>	<u>Year-to-Date Totals thru February, 2026</u>	<u>Year - to - Date Annual Budget Percent</u>
Property Taxes				
Property Taxes - Clark	49,632,138	225,979	320,506	1%
Property Taxes - Skamania	1,483,826	3,095	16,715	1%
Property Taxes - Klickitat	2,817,424	5,399	16,972	1%
Property Taxes - Cowlitz	629,846	689	2,727	0%
Total Property Taxes	<u>54,563,233</u>	<u>235,162</u>	<u>356,919</u>	<u>1%</u>
Other Taxes, Grants & Contracts				
Other Taxes	360,000	17,005	87,587	24%
Grants	10,000	-	-	0%
ESD 112	6,000	-	-	0%
Yale Valley Library Dist	160,000	-	-	0%
Yale Valley Library Dist Capital Reimb.	20,000	-	-	0%
Total Intergovernmental, Grants & Contracts	<u>556,000</u>	<u>17,005</u>	<u>87,587</u>	<u>16%</u>
Charges for Services				
Equipment Use Fees	50,000	4,514	9,904	20%
Non-Resident Borrower Fee	25,000	2,192	5,001	20%
Lost / Damaged Material Fee	40,000	3,353	7,393	18%
Total Charges for Services	<u>115,000</u>	<u>10,059</u>	<u>22,298</u>	<u>19%</u>
Miscellaneous				
Investment Interest	1,355,000	47,776	107,567	8%
Rental Income	4,000	-	-	0%
Gifts/Contributions	-	20,205	20,257	100%
Library Friends Groups' Reimbursements	20,000	4,195	7,398	37%
Library Foundation Reimbursements	200,000	13,184	23,036	12%
Miscellaneous	2,500	2,471	7,624	305%
E-Rate	136,000	-	-	0%
Sale of Assets	10,000	-	-	0%
Total Miscellaneous	<u>1,727,500</u>	<u>87,831</u>	<u>165,882</u>	<u>9.6%</u>
Total Operating Revenue	<u>\$ 56,961,733</u>	<u>350,058</u>	<u>632,687</u>	<u>1.1%</u>

Jan.-Dec. 2026 Fiscal Year

February is the 2nd month of the fiscal year. Year-to-date budget percentages should be at 16.67%, representing 2/12 months.

Fort Vancouver Regional Library District

Statement of Expenses - Calendar Year 2026
For the Month Ending February 28, 2026 (With year-to-date totals)

	2026 Budget	February, 2026 Expenditures	Year-to-Date Totals thru February, 2026	Year to Date Annual Budget Percentage
Operating Expenditures:				
Personnel				
Wages	\$ 17,675,051	\$ 1,195,570	\$ 2,444,999	14%
Benefit - Medical	4,355,443	255,300	511,651	12%
Benefit - Dental	359,746	22,328	44,738	12%
Benefit - Life, LTD, AD&D	174,227	12,554	25,265	15%
Benefit - PERS	1,561,926	65,220	133,920	9%
Benefit - FICA	1,327,636	89,517	183,197	14%
Benefit - L & I - Workers Compensation	98,437	8,492	14,567	15%
Benefit - PFML	54,444	3,860	7,893	14%
Unemployment Expense	15,000	-	-	0%
Personnel Subtotal:	25,621,910	1,652,843	3,366,230	13%
Supplies				
Supplies	377,375	26,677	35,684	9%
Small Equipment (FF&E)	335,500	17,198	17,198	5%
Technology	1,595,000	1,121	2,976	0.2%
Professional Collection / Tech	235,000	48,676	76,405	33%
Supplies & Small Equipmt/Tech Subtotal:	2,542,875	93,671	132,264	5%
Library Books / Materials				
Library Books & Materials	2,000,000	112,057	214,519	11%
Electronic Resources	2,880,000	133,676	335,037	12%
Library Materials Subtotal:	4,880,000	245,733	549,557	11%
Other Services / Charges				
Professional Services	1,493,000	240,229	318,085	21%
Communications	467,400	47,074	60,505	13%
Training / Travel	295,000	5,420	6,834	2%
Advertising	46,000	1,730	2,385	5%
Rentals / Leases	619,193	40,492	81,916	13%
Insurance	306,000	-	-	0%
Utilities	543,100	36,094	69,070	13%
FAC Repairs & Maintenance	478,500	64,458	84,502	18%
IT Maintenance and Licensing	955,000	109,421	119,370	12%
Misc / Dues / Printing / Other	145,000	3,976	9,529	7%
Intergovernmental Services	800,600	203	671,463	84%
Other Charges & Services Subtotal:	6,148,793	549,097	1,423,657	23%
Total Operating Expenditures:	39,193,578	2,541,345	5,471,708	14%
Capital Outlay:				
Buildings / Non-Owned	375,000	-	-	0%
Buildings / Owned	2,750,000	173,727	179,547	7%
Washougal (FVRL)	4,000,000	-	-	0%
Building Refresh Projects	4,500,000	-	-	0%
Yale	20,000	-	-	0%
Machinery & Equipment	175,000	81,145	81,145	46%
Capital Outlay Subtotal:	11,820,000	254,872	260,692	2%
Grand Total All Expenditures:	\$ 51,013,578	\$ 2,796,217	\$ 5,732,399	11%

Jan.-Dec. 2026 Fiscal Year

February is the 2nd month of the fiscal year. Year-to-date budget percentages should be at 16.67%, representing 2/12 months.



Organizational Report: Highlights from March 2026

**Board of Trustees Meeting
April 20, 2026**



FVRLibraries
FORT VANCOUVER REGIONAL LIBRARIES

Battle Ground Community Library

Outreach efforts in March included 35 students, staff, and parents visiting from River HomeLink. Staff led a tour, showed them how to navigate the catalogue and then helped students find books for a project. Staff also visited with 87 preschoolers and preschool teachers. The kids were buzzing with questions, comments and the occasional delighted squeal.

The Library partnered with IQ Credit Union to deliver two financial literacy workshops for teens and adults. 34 patrons attended DIY bracelet and necklace workshops. Play to Learn averaged 32 participants each week, with families expressing appreciation for a welcoming space and new interactive toys. Staff started displaying books during Play to Learn and about half were checked out after the program. Baby Storytime averaged 42 participants per session. Staff have been incorporating baby signs into songs which has garnered positive feedback from caregivers.

Kids Book Club read *Planet Omar – Accidental Trouble Magnet* by Zanib Mian. Participants found London and Pakistan on the globe and made Picasso-like art as Omar did in the book. They also learned about Ramadan and other customs of Omar’s family.

The youth services team coordinated voting and displayed all branch entries for the Bookmark Contest. 84 patrons from kindergarten to adults submitted some truly impressive creations.



DIY Bracelet and Necklace Workshop (left) Kids Book Club attendees show off their Picasso-inspired art (right)

Cascade Park Community Library

Staff conducted outreach at Columbia Heights Apartments where 11 children participated in a cup rocket activity.

The Library hosted several group visits, including an after-school program from the Salvation Army, where 15 children and four adults received a tour, obtained five library cards, and explored behind-the-scenes operations. An EOCF preschool group of about 15 kids and 10 parents and teachers also visited. Staff presented a private storytime and then gave a tour of the library including the “book robot” in the staff area.

Goldendale Community Library and Klickitat Book Mobile

Each March, Centerville School focuses on literacy and the love of reading. Parties, programs, and the Scholastic Book Fair help students “March Into Reading.” This year, the Goldendale Library team once again gathered books for students and staff to read and share. This year's theme was “Reading Makes Us Smile.” The school checked out eight boxes of books on various topics all delivered via the Bookmobile.

A patron returned a book on Van Gogh’s drawings and expressed that she loved it so much that she wanted to buy her own copy. Unfortunately, used copies she found online were too expensive. She was very grateful the library had the book available.

During teen hangout, staff hosted the first of a series of Intro to Fiero Code. Fiero Code is an online resource available with a FVRL library card, where students learn to code, build websites, and more through self-guided tutorials. Though spring break might have hindered participation, the interested teen patron looks forward to the next program in the series.

A previous patron sent the library a letter thanking everyone for being so kind, and let everyone know that they are doing better than when he was while living in Goldendale. He also sent a globe to the library as a gift.

Creature Teachers was a resounding success at Spring Break at Your Library.



A global gift from a patron (left), Creature Teacher at Spring Break at You Library (center, right)

La Center Community Library

The Library hosted eight storytimes with 126 attendees in March. The Book Bites discussion group featured *Dragons Love Tacos* by Adam Rubin. The kids loved the book so much they begged to read the sequel, *Dragons Love Tacos 2*.

The Build It program challenged participants to construct bird nests using various materials after watching a short video on how birds build their nests. The kids found it was a lot harder than it looks!

Ongoing community programs included Adult Book Discussion, Tween Hangout, Manga Club, Writers Group, Genealogy, and Craft & Chat, providing opportunities for social connection. A Brain & Aging program welcomed four participants.



Building nests at Build It!

Staff planned three special programs. Felted Eggs for Adults had a full registration attend to make wool needle-felted eggs. Beginners Fishing for Kids was presented in partnership with local expert, Ferg of Ferg's Fishing in Ridgefield. The Teen Egg Hunt attracted 25 participants for pizza, egg dyeing, then hunting for glow-in-the-dark eggs.

The Library visited Green Mountain School District, three local preschools, and the La Center Teen Loft reaching 271 people in March.



Felted Eggs for Adults

Ridgefield Community Library

Ridgefield Community Library staff and the Friends of the Ridgefield Community Library attended Get Involved, Ridgefield on March 28. The open house event connects local community groups and organizations to meet with individuals looking to volunteer, join a civic or service organization or get more involved in the community. The Library also participated in Science Night at Union Ridge Elementary. Staff tabled at the gym offering STEM kits for kids to explore, learn and play.

Students from Ridgefield School District’s Early Learning Center visited the Library for a tour and to hear a story from the Senior Library Assistant who has been visiting their classes monthly to share stories. The Branch Manager collaborated with community partners to guide students in producing a dramatic performance, culminating in a public presentation on March 17. The Branch Manager also nominated four teens and one tween for the Clark County Youth Achievement Award, an annual contest that recognizes up to 300 local youth who demonstrate personal growth and contribution to the community.

Programming successes include an Adult Tabletop Role-Playing Adventure kickoff event on March 28, with many patrons telling staff they look forward to the upcoming April sessions. 27 women and one man came for Adult Line Dancing on March 9. Master Gardener, Liz Pike, presented to 31 people on “Preparing Soil for Dahlia Tubers.” Mitzi Staker, presenter with Adult Garden Chat, did a presentation on Mason Bees with the 15 attendees leaving with a Mason Bee house and tubes to take home.



STEM activities for Science Night at Union Ridge Elementary

Stevenson Community Library, North Bonneville-Community Library, and Skamania Book Mobile

Staff attended Literacy Night at Skamania School, engaging with 35 families, providing information and giving out free books provided by the FVRL Foundation.

Volunteers from Skamania County Sheriff’s Search and Rescue gave a presentation on safely hiking in the Gorge. It was a hybrid event to accommodate those from out of town preparing before heading into the woods of Skamania County. 20 patrons attended in an even split of in person and online attendees, many from out of the area.

AARP hosted three of a planned four Tax Aide events. In previous years they hosted every Saturday leading up to the filing deadline starting in February, usually ten separate events. This year was restructured for more volunteers on fewer dates, hoping to serve the same number of patrons in a shorter period of time. An average year would see 60 patrons served, and we have already served 48 in March. The final day will be April 3.

Three Creeks Community Library

Staff participated in the Pleasant Valley Primary’s STEM Day. There were five cardboard “storm drains” that had some lost items inside. Students needed to make a tool out of recycled materials to fetch the item from the drain. 120 people were able to sharpen their creative and engineering skills to rescue the lost items.

During Tax season, when Saturday storytime is cancelled, staff offer an evening storytime on Wednesdays. This year, pajama storytime has increased participation. One storytime in March, pajama storytime had 47 participants! It is becoming almost as busy as our daytime storytimes.

This month, tweens read *History Comics: Ellis Island: Immigration and the American Dream* by Felipe Galindo Feggo and Tait Howard. During book club, they participated in a simulation wherein each tween was given information about a real person who had gone through Ellis Island. Participants then went through the various stations and checkpoints that existed in history including a health inspection, legal inspection, and currency exchange. Success at the stations was determined by the roll of a dice. The tweens really enjoyed the simulation, with a few of them going through several times. All of the programming staff helped to make this activity a success.



“Storm drains” at Pleasant Valley Primary’s STEM Day (left, center), Tween Book Club simulation (right)

Vancouver Community Library

The Library’s outreach efforts at five local early learning centers connects with 171 students and teachers. Staff report that at one site, the babies that are growing into toddlers are displaying a tremendous growth in their coordination as they sing “Roll, Roll, Sugar Baby” and that they are now able to count down from five for the song “Zoom, Zoom, Zoom!” Outreach to a nearby elementary school allowed staff to connect with 116 parents and students.

Program successes in March included increased popularity in Board Game Social Club with 74 participants on March 29. A family program based on a popular videogame, *Steve’s Block Party*

was a loud, energetic and creation-centered success with 277 attendees after school on a Wednesday!

Vancouver staff presented a passive activity, called the Kindness Chain, which began in February. Patrons have been writing notes of kindness and inspiration. The resulting chain now reaches from the first floor to the fifth floor.



The Kindness Chain at Vancouver Community Library

Vancouver Mall Community Library

Library staff attended Silver Star Elementary’s literacy night. The event had a camping theme, so the library offered a campfire-inspired craft and camping-themed buttons for the button maker. Staff talked with families about library services and resources and signed up four families with library cards.



Yeats Academy perform Irish dances

In the lead up to St. Patrick’s Day the library had dancers from the Yeats Academy performing Irish dances at the Mall Center Court. Over 200 people attended the event and saw a collection of dances highlighting Irish history and culture.

The library partnered with the Washington State Department of Financial Institutions to present an Adult Financial Education program. The presentation highlighted how to establish credit, improve credit scores, and use credit responsibly. Participants gained valuable knowledge and left with a stronger understanding of credit from a trusted source.

Washougal Community Library

Weekly outreach to the Washougal Senior Association began in the middle of March. Staff take craft activities every Thursday and share about other upcoming library programs or resources. During the second visit one senior couldn't stay for the activity so staff put together a to-go kit and the senior was so thrilled that she could take it home.

Weekly Friday Kids Create has had great turnouts in the month of March. With an average of 16 participants and one Friday had 26 participants. This past week kids and families made marbled paper with shaving cream and liquid water colors. Kids enjoyed playing with the shaving cream and swirling the colors and making a mess. Parents enjoyed that the mess was not at home.

The library hosted a Mellow Cello performance. The performer played the cello and talked to the kids about classical music and how music can invoke different feelings. One young patron brought a puppet with him and had his puppet dance throughout the whole performance. After the performance kids and families were invited to have a closer look at the instrument.



Kids Create (left) and Mellow Cello (center, right)

White Salmon Community Library

Library staff visited a first-grade class at Whitson Elementary School to read a story, do an activity and talk about different resources the library offers. Participants at the Community Storytimes in Trout Lake and BZ Corners always express their appreciation for this program that provides early literacy activities.

A group of students from Wallace and Priscilla Stevenson Intermediate School's afterschool program visited the library in early March. They were given the opportunity to get a library card, took a tour and explored various STEM activities. They were very engaged with the Edison robots.

The Kids Book Group discussed everything ocean-related after reading *The Secret Explorers and the Lost Whales* by S.J. King. They enjoyed making blown-art sea creatures, eating popcorn and listening to the first chapter of their next read.

The Tween Book Group participants finished the book *The Tale of Despereaux* by Kate DiCamillo. The theme for the group this year is “books to movies.” After a short discussion, the tweens watched the movie and enjoyed popcorn.

A Dr. Seuss-themed Kids Create had kids rolling in laughter with the annual tongue twister competition, along with crafts and stories. Author Talks with Kathy Watson and Diane Keech March were both well attended.



Edison Robots at Wallace and Priscilla Stevenson Intermediate School's afterschool program (left) and Author Talks (center, right)

Woodland Community Library

Woodland Community Library staff participated in National Read Across America Day, a nationwide literacy initiative, by visiting multiple classrooms at North Fork Elementary and Columbia Elementary to read aloud to dozens of students.

Tween outreach and programming has been a focus of the Woodland branch and participation in tween-focused offering has shown growth. The Owl Information and Pellet Dissection program drew 15 attendees, while the Table Top Role-Playing Game (TTRPG) program and the Chess Social Circle are attracting a steady group of tween participants.

The crochet stuffies that the Fiber Arts Social Circle made for the children's area sparked lively engagement. Kids offered great ideas for future additions.

The seed library had a successful debut. Patrons have shared how long they've wished for a seed library, and many stopped by the service desk to express appreciation and support for this new resource.

The Branch Manager led an informational session with the Woodland Middle School leadership team to provide information and demonstrate how FVRL's Connect Card Program can support

curriculum, research projects, and classroom assignments. The session opened doors for deeper collaboration and awareness across the district.



Woodland Community Library staff read to students during Read Across America Day (left) and tweens dissect owl pellets (right)

Yacolt Library Express

The Kids Create program continues to be very popular on Wednesdays and Fridays with attendance regularly exceeding 200 each month.

Yale Valley Community Library

The Yale Valley Library's adult book group, which started this year, continues to grow and has a core group of attendees each month. In an effort to reach more adults that may be interested, the books are displayed throughout the month enabling patrons to join the group during unstaffed hours.

In partnership with the Red Cross, the Prepare with Pedro program taught children how to prevent and prepare for fires with a focus on wildfire prevention.



Prepare with Pedro Fire Safety program for kids

Operations Center

Communications and Marketing (CMD)

April eNewsletter

The April newsletter continued to serve as a key channel for connecting patrons to programs, services, and resources:

Open Rate	Click Rate	Mobile
28%	2.5%	65% of clicks

Top engagement included Kanopy (streaming service); Fiber Arts blog feature; and Community Reads programming. Performance reflects a consistent pattern: (1) digital services drive the highest clicks and (2) Community-based storytelling sustains engagement.

Biblio Web Analytics (website)

In March, website engagement continued to grow, with increases across all major metrics:

Users	Page views	Sessions	Content clicks
61,537	177,282	104,215	11,252
+19%	+21.9%	+24.5%	+25.5%

Patron activity remains concentrated on high-intent, service-driven pages, including homepage and system navigation; account and card support pages; and branch-specific pages. Content engagement shows the strongest interaction with online resources (e.g., Kanopy, Hoopla); blog and curated content; and service and access-related pages. This reinforces that patrons are using the website primarily to take action—access services, manage accounts, and find specific resources.

BiblioEvents Engagement (Programs)

Event engagement increased significantly in April, particularly in discovery and interaction:

Users	Page views	Sessions	Event clicks	Registrations
7,008	45,070	12,189	3,209	237
+55.5%	+38.9%	+50.6%	+29.3%	+3.5%

Information Technology (IT)

The Information Technology Division (IT) is in the planning and requirements gathering phases of several major projects: replacing the IP phone system, migrating to a new Intranet platform,

and improving endpoint management and security on staff and public computers and mobile devices.

IT completed the evaluation process of E-Rate bids to procure federal discounts on network expenses related to public internet access. The contracts will cover about \$140,000 worth of equipment and about \$180,000 worth of fiber circuits, for which the federal government will provide an 80% discount.

Programs and Outreach Division (POD)

Reading in Action wrapped up at Isabella Court II affordable housing apartment complex. This is a Foundation funded, four-week collaborative program between FVRLibraries and local partners designed to strengthen family literacy through shared experiences. Each week, the library brings dinner, an interactive story with discussion questions, and a hands-on cooperative activity. To foster long-term habits, the program provides families with weekly themed books to borrow and continue the discussion at home.

POD staff coordinated and facilitated training for the district-wide sewing programs in March at both the Operations Center and White Salmon in partnership with several branch staff. This training was designed to prepare staff for the upcoming summer and fall library sewing programs and familiarize them with the machines so they can host programs independently in the future. Each session provided participants with an overview of sewing machine components, a walkthrough of the standardized program workflow, and hands-on experience crafting this season's featured project.



POD staff have begun reaching out to potential Clark County Bookmobile sites for summer, focusing on sites at least 2 miles from the nearest library that serve underserved individuals (summer meal sites, low-income housing, food pantries, etc.).



Read While You Wait Bins in branch outreach sites are getting a refresh. Sites received new bins and updated materials and potential new sites are being evaluated. This program offers books available to the public in community spaces that often involve waiting time. Pictured is one of the new bins at the Vancouver City Hall.

Volunteer Services

In recognition of National Volunteer Month, staff will participate in local volunteer proclamations in Klickitat County (April 14), Clark County (April 21), and the City of Vancouver (April 27), and will share these acknowledgements with volunteers. Additionally, FVRL, with support of the Foundation, is hosting two Volunteer Recognition events; one on April 11 in

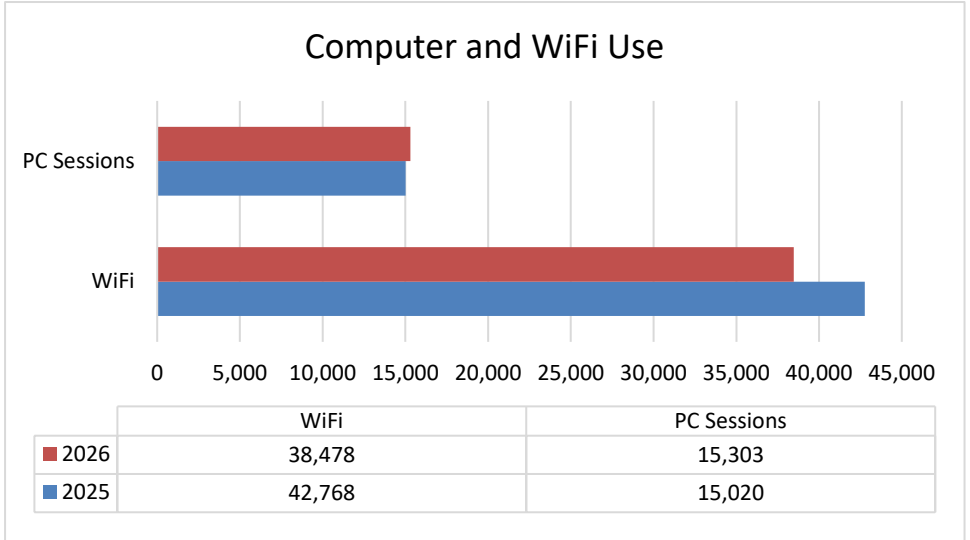
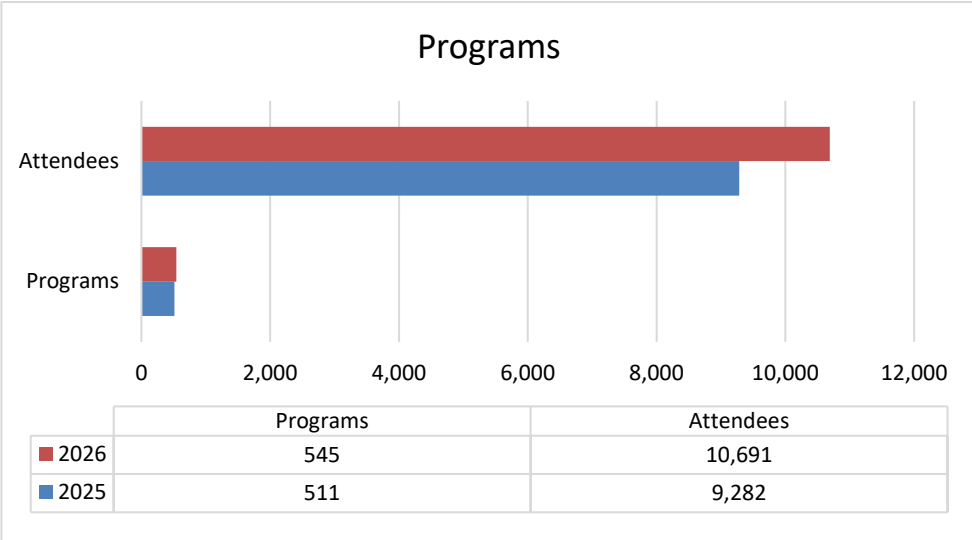
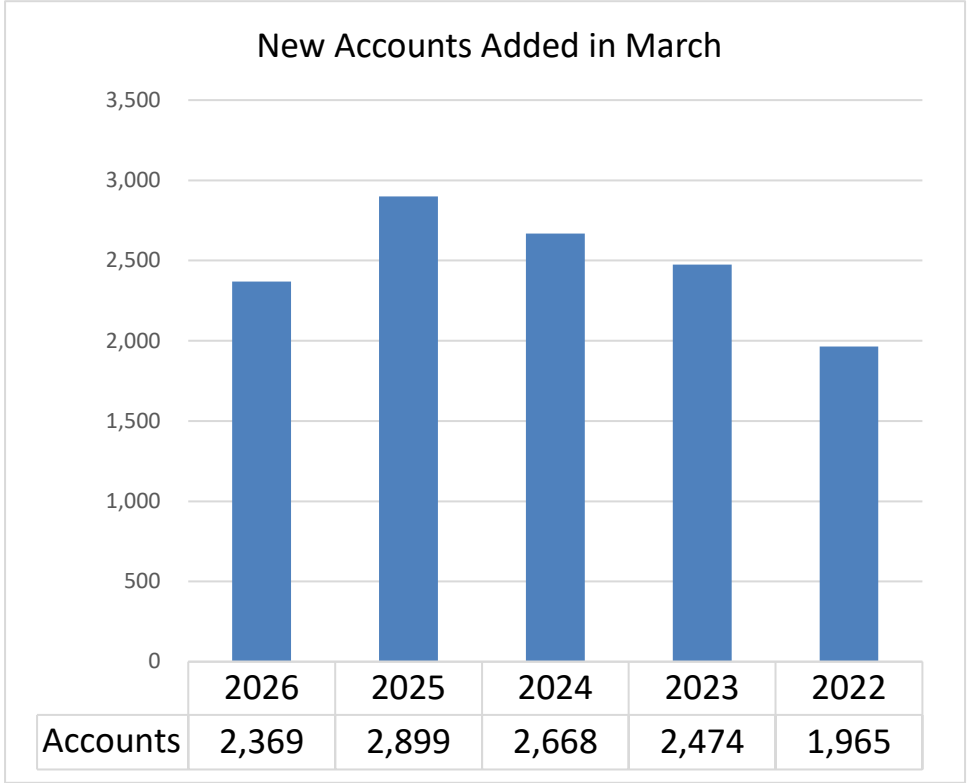
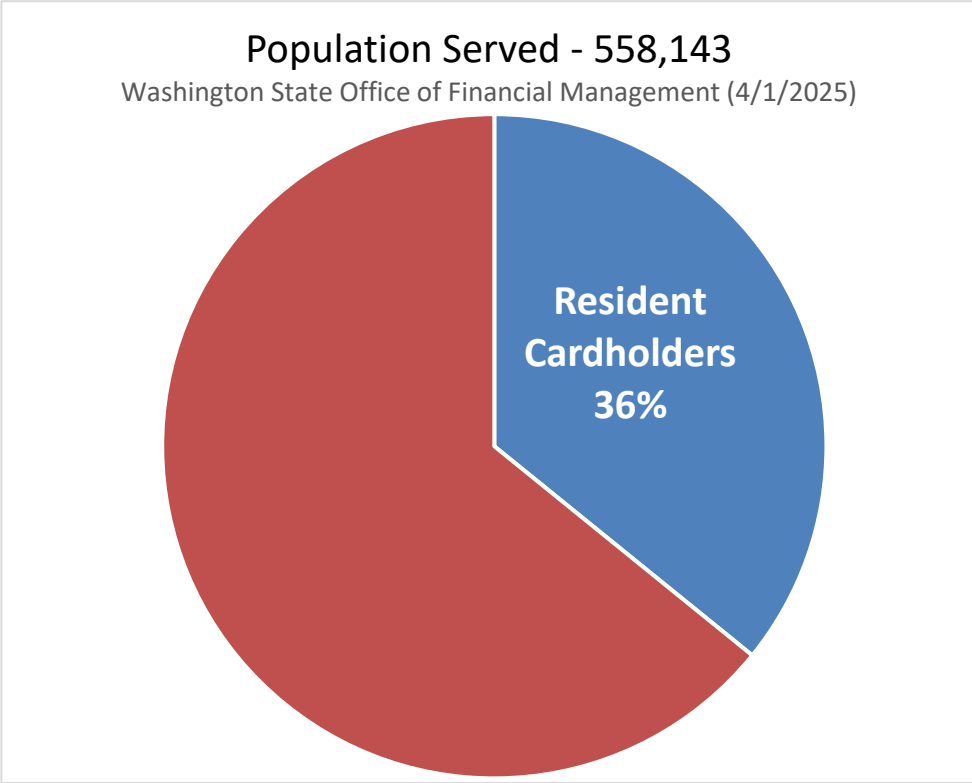
Stevenson and another on April 18 in Vancouver. These events provide an opportunity to acknowledge and thank volunteers for their contributions across the district.

To better appreciate the scale and the amount of time dedicated in service of our libraries and our communities by volunteers in 2025 862 volunteers gave 37,856 hours.

Location	Number of Volunteers	Number of Hours in 2025
Battle Ground	32	1,866
Cascade Park	81	5,031
Goldendale	50	1,451
La Center	39	1,531
Ridgefield	90	1,296
Stevenson & N. Bonneville	34	2,023
Three Creeks	83	2,838
Vancouver Mall	3	153
Washougal	25	1,350
White Salmon	27	934
Woodland	20	2,199
Yacolt Express	12	478
Yale Valley	10	54
Vancouver	74	4,630
Operations Center	262	11,686
Library Board	7	240
Library Foundation	13	90

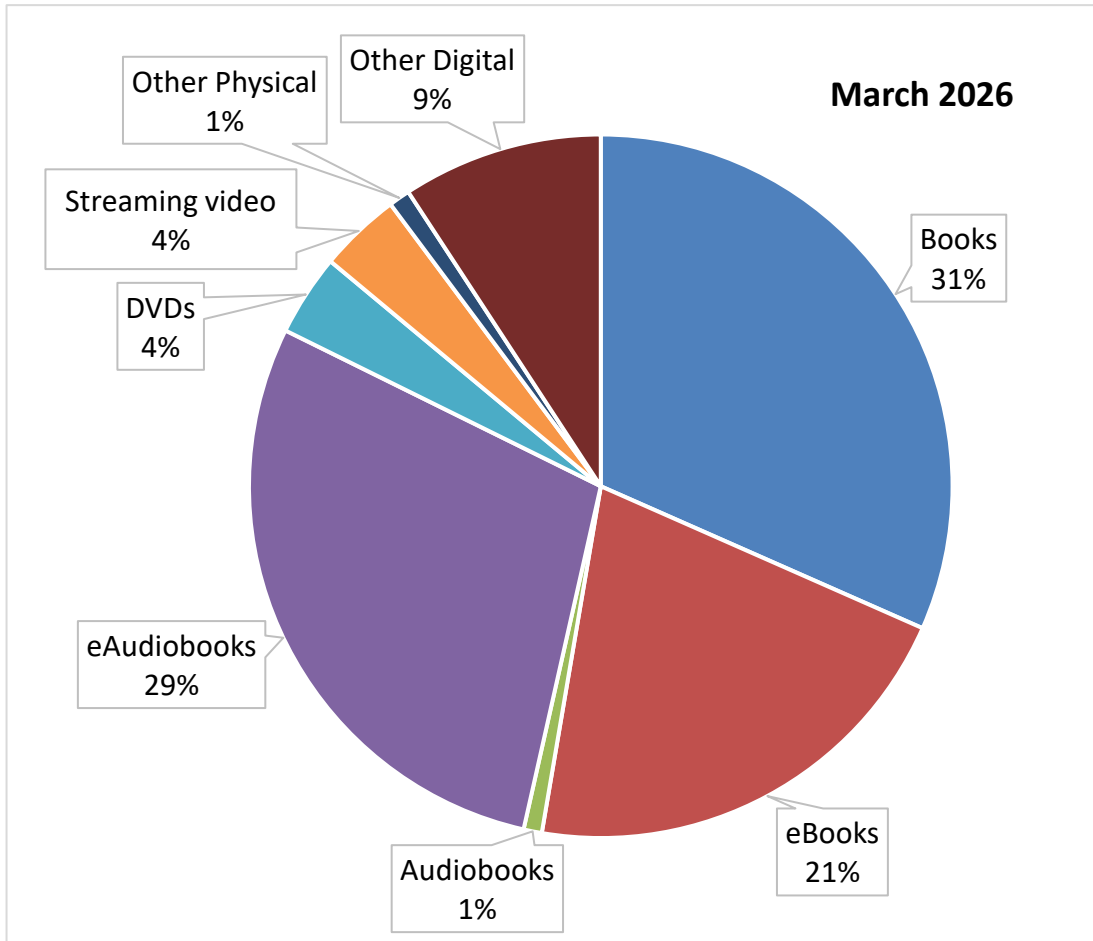
Thank you to all of the volunteers for their time and commitment to FVRLibraries!

March 2026 – Cardholders, Programs, and Technology Use

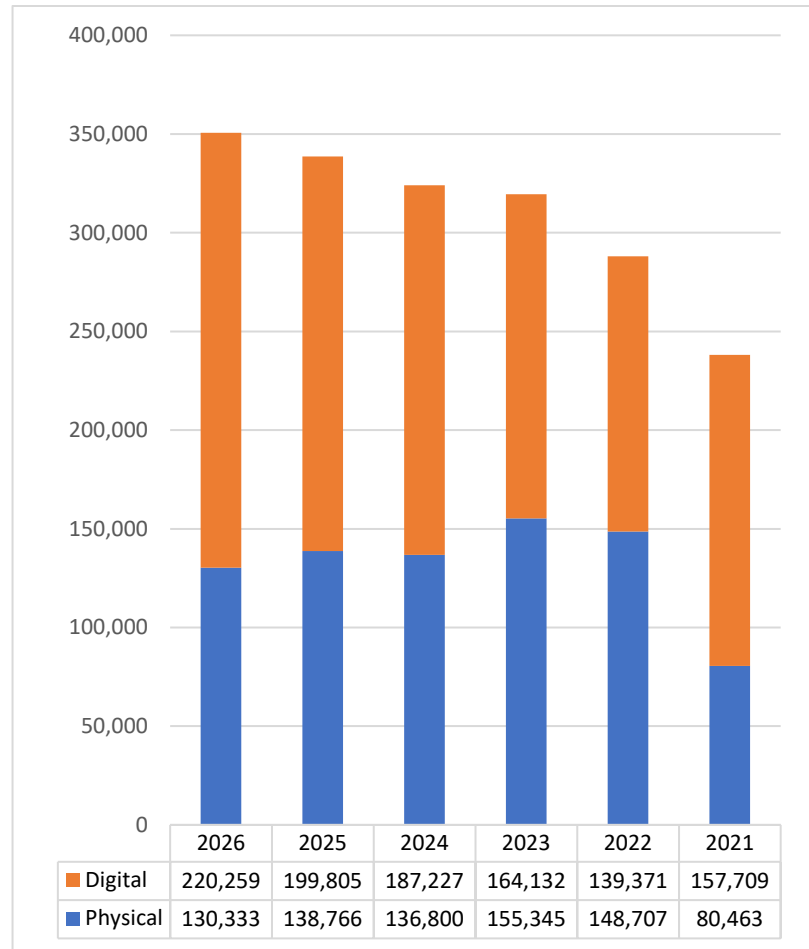


Collection Use – March 2026 - Checkouts by Item Format

Categories	2026	2025	2024	2023	2022	2021
Books	110,831	118,502	115,375	130,575	123,887	68,467
eBooks	73,877	74,050	69,725	65,014	56,135	64,984
Audiobooks	2,944	3,055	3,381	4,228	4,452	2,376
eAudiobooks	100,892	87,671	76,313	66,171	53,928	55,874
DVDs	13,131	13,346	14,557	16,481	16,425	8,367
Streaming video	13,166	12,242	10,283	8,876	8,086	9,622
Other Physical	3,427	3,863	3,487	4,061	3,943	1,253
Other Digital	32,324	25,842	30,906	24,071	21,222	27,229
Totals	350,592	338,571	324,027	319,477	288,078	238,172



Physical & Digital Collection Checkouts 2021-2026

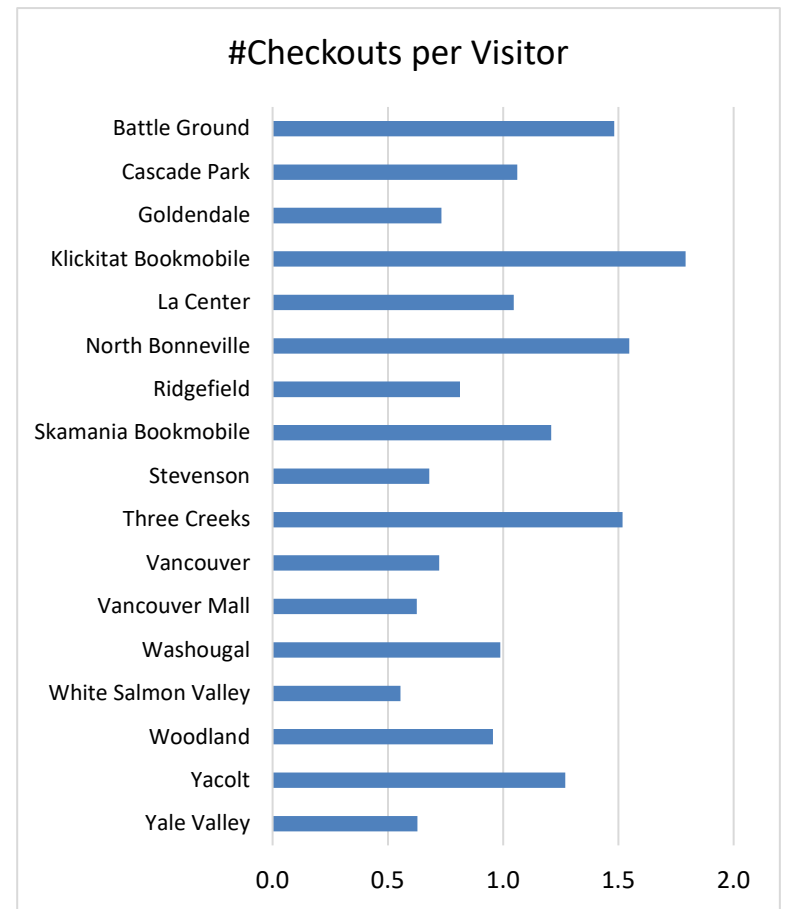


Other Physical includes magazines, games, kits, music, Chromebooks, Library of Things, and miscellaneous items.

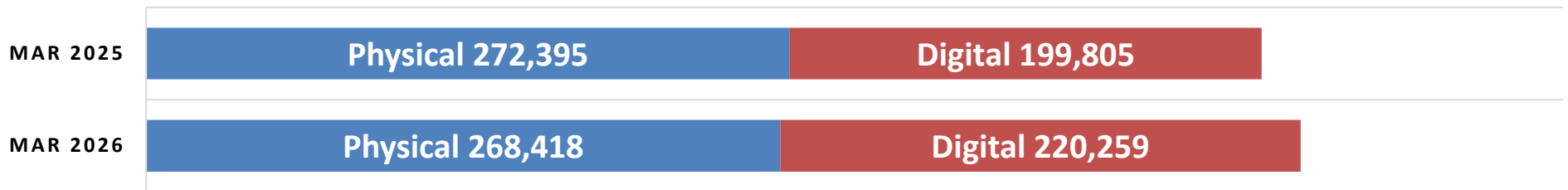
Other Digital includes magazines and streaming music.

March 2026 – Total Circulation and Visitors

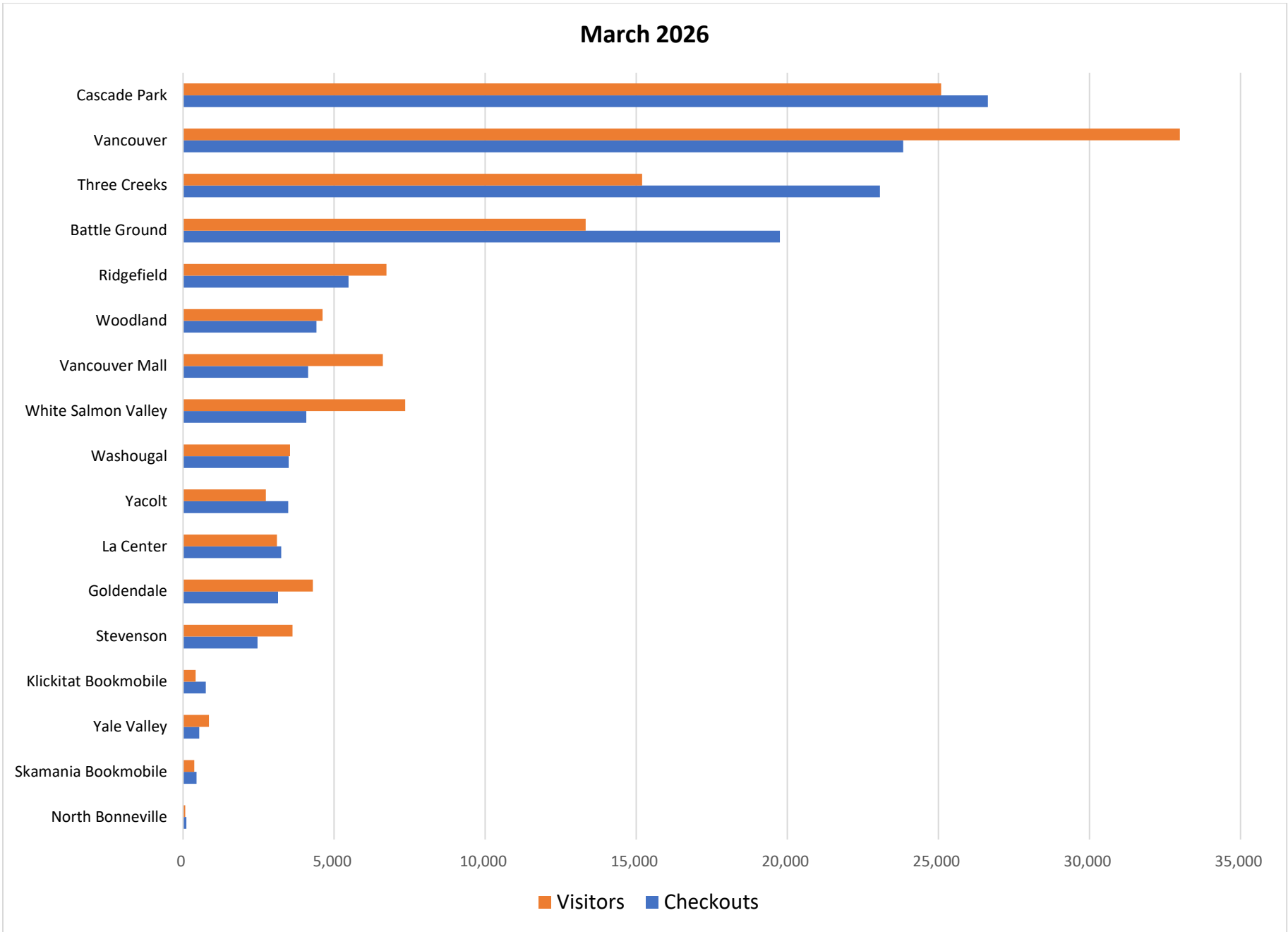
Location	March 2026		March 2025		Change	
	Total Circ	Visitors	Total Circ	Visitors	Total Circ	Visitors
Battle Ground	39,557	13,323	38,724	12,765	2.15%	4.37%
Cascade Park	56,077	25,088	56,961	24,644	-1.55%	1.80%
Goldendale	5,295	4,294	5,474	4,095	-3.27%	4.86%
Klickitat Bookmobile	1,053	418	955	388	10.26%	7.73%
La Center	5,739	3,107	5,414	2,866	6.00%	8.41%
North Bonneville	278	73	300	63	-7.33%	15.87%
Ridgefield	10,964	6,735	10,348	7,972	5.95%	-15.52%
Skamania Bookmobile	844	370	1,191	579	-29.14%	-36.10%
Stevenson	4,123	3,624	3,984	3,645	3.49%	-0.58%
Three Creeks	45,081	15,193	43,121	13,774	4.55%	10.30%
Vancouver	57,992	32,990	62,753	34,284	-7.59%	-3.77%
Vancouver Mall	9,143	6,616	9,098	6,583	0.49%	0.50%
Washougal	6,867	3,537	7,315	3,773	-6.12%	-6.25%
Woodland	8,351	4,619	9,193	4,600	-9.16%	0.41%
White Salmon Valley	7,981	7,355	9,709	8,264	-17.80%	-11.00%
Yacolt	5,998	2,742	5,592	3,171	7.26%	-13.53%
Yale Valley	1,157	857	874	793	32.38%	8.07%
Green Mountain	323	No Visitors	273	No Visitors	18.32%	No Visitors
Books by Mail	944	No Visitors	785	No Visitors	20.25%	No Visitors
Operations Center/ILL	651	No Visitors	331	No Visitors	96.68%	No Visitors
Location Total	268,418	130,941	272,395	132,259	-1.46%	-1.00%
Digital Collections	220,259		199,805		10.24%	
Grand Total	488,677		472,200		3.49%	



TOTAL CIRCULATION



March 2026 – Library Activity: Checkouts and Visitors by Library



March 2026 – Total Circulation

	March 2026			March 2025			Change		
	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ
Battle Ground	19,753	19,804	39,557	20,320	18,404	38,724	-2.8%	7.6%	2.2%
Klickitat Bookmobile	749	304	1,053	673	282	955	11.3%	7.8%	10.3%
Skamania Bookmobile	447	397	844	892	299	1,191	-49.9%	32.8%	-29.1%
Cascade Park	26,638	29,439	56,077	27,698	29,263	56,961	-3.8%	0.6%	-1.6%
Goldendale	3,146	2,149	5,295	3,123	2,351	5,474	0.7%	-8.6%	-3.3%
Green Mountain	137	186	323	124	149	273	10.5%	24.8%	18.3%
La Center	3,249	2,490	5,739	3,351	2,063	5,414	-3.0%	20.7%	6.0%
North Bonneville	113	165	278	182	118	300	-37.9%	39.8%	-7.3%
Ridgefield	5,477	5,487	10,964	5,474	4,874	10,348	0.1%	12.6%	6.0%
Stevenson	2,464	1,659	4,123	2,341	1,643	3,984	5.3%	1.0%	3.5%
Three Creeks	23,066	22,015	45,081	23,193	19,928	43,121	-0.5%	10.5%	4.5%
Vancouver	23,832	34,160	57,992	27,772	34,981	62,753	-14.2%	-2.3%	-7.6%
Vancouver Mall	4,142	5,001	9,143	4,414	4,684	9,098	-6.2%	6.8%	0.5%
Washougal	3,493	3,374	6,867	3,835	3,480	7,315	-8.9%	-3.0%	-6.1%
Woodland	4,416	3,935	8,351	5,340	3,853	9,193	-17.3%	2.1%	-9.2%
White Salmon Valley	4,082	3,899	7,981	5,437	4,272	9,709	-24.9%	-8.7%	-17.8%
Yacolt	3,483	2,515	5,998	3,422	2,170	5,592	1.8%	15.9%	7.3%
Yale	538	619	1,157	462	412	874	16.5%	50.2%	32.4%
Books by Mail	610	334	944	476	309	785	28.2%	8.1%	20.3%
Operations Center/ILL	498	153	651	237	94	331	110.1%	62.8%	96.7%
Total - Physical	130,333	138,085	268,418	138,766	133,629	272,395	-6.1%	3.3%	-1.5%
Digital Collections	220,259	0	220,259	199,805	0	199,805	10.2%		10.24%
Grand Total	350,592	138,085	488,677	338,571	133,629	472,200	3.6%	3.3%	3.49%

■ Physical checkouts ■ Physical renewals ■ Digital checkouts

MAR 2025



MAR 2026



Media Report – April 20, 2026

Clark College and VA Event: Winter Penguin Talks Celebrate Clark County History (Clark College; Malena Goerl)

<https://www.clark.edu/news-and-media/24-7/news-posts/winter-penguin-talks-celebrate-clark-county-history%20.php>

VA: Call for artists: Submissions needed for Visions and Voices Art Exchange (The Columbian; Monika Spykerman; March 21, 2026)

<https://www.columbian.com/news/2026/mar/21/call-for-artists-submissions-needed-for-visions-and-voices-art-exchange/>

WS/GD library groups vote in no confidence of FVRL's board (Columbia Gorge News; Nathan Wilson; April 1, 2026)

https://www.columbiagorgenews.com/news/white-salmon-and-goldendale-library-groups-vote-in-no-confidence-of-fvrl-s-board/article_8063c2c7-1fa0-4ac2-b8c8-bfaecb6ea809.html

Clark County's Composter Recycler Program offers free classes (The Columbian; Shari Phiel; April 3, 2026)

<https://www.columbian.com/news/2026/apr/03/clark-countys-composter-recycler-program-offers-free-classes>

Letter to the editor: Vote of No Confidence Calls for Library Trustees to Resign (Letters to the editor; The Reflector; Greta Stuhlsatz; April 6, 2026)

<https://www.thereflector.com/stories/letter-to-the-editor-vote-of-no-confidence-calls-for-library-trustees-to-resign,399824>

A New Program Unites West Coast Readers for Stories of Japanese American Incarceration (OPB: Noel Gasca; April 11, 2026)

<https://www.opb.org/article/2026/04/11/one-book-one-coast-japanese-american-incarceration/>

Takei's Book Picked for Book Club (The Seattle Times, Reprinted in The Columbian; Angela Lin; April 11, 2026)

<https://www.columbian.com/news/2026/apr/11/takeis-book-picked-for-book-club/>

Thanks to Local Libraries (Letters to the editor; The Columbian; April 14, 2026)

<https://www.columbian.com/news/2026/apr/14/letter-thanks-to-local-libraries/>

FVRLibraries Washougal Community Library

Board Presentation
April 20, 2026



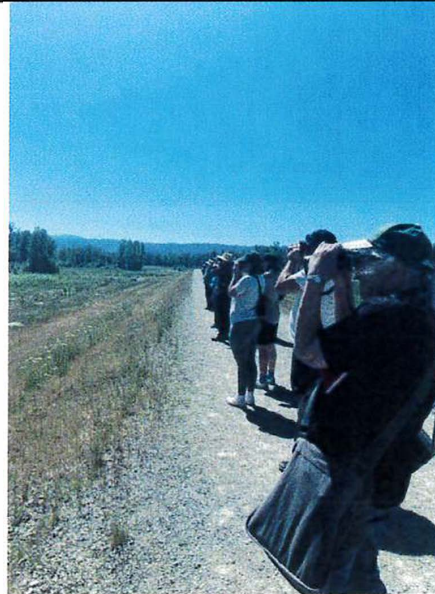


FOSTER IMAGINATION & INCLUSION



WELCOMING SPACES & STAFF






LIFELONG LEARNING & SOCIAL CONNECTION



SUMMER READING PROGRAM




OUTREACH



70+ events

1,700 People



PARTNERSHIPS & COMMUNITY CONNECTION



**WASHOUGAL
SCHOOL DISTRICT**















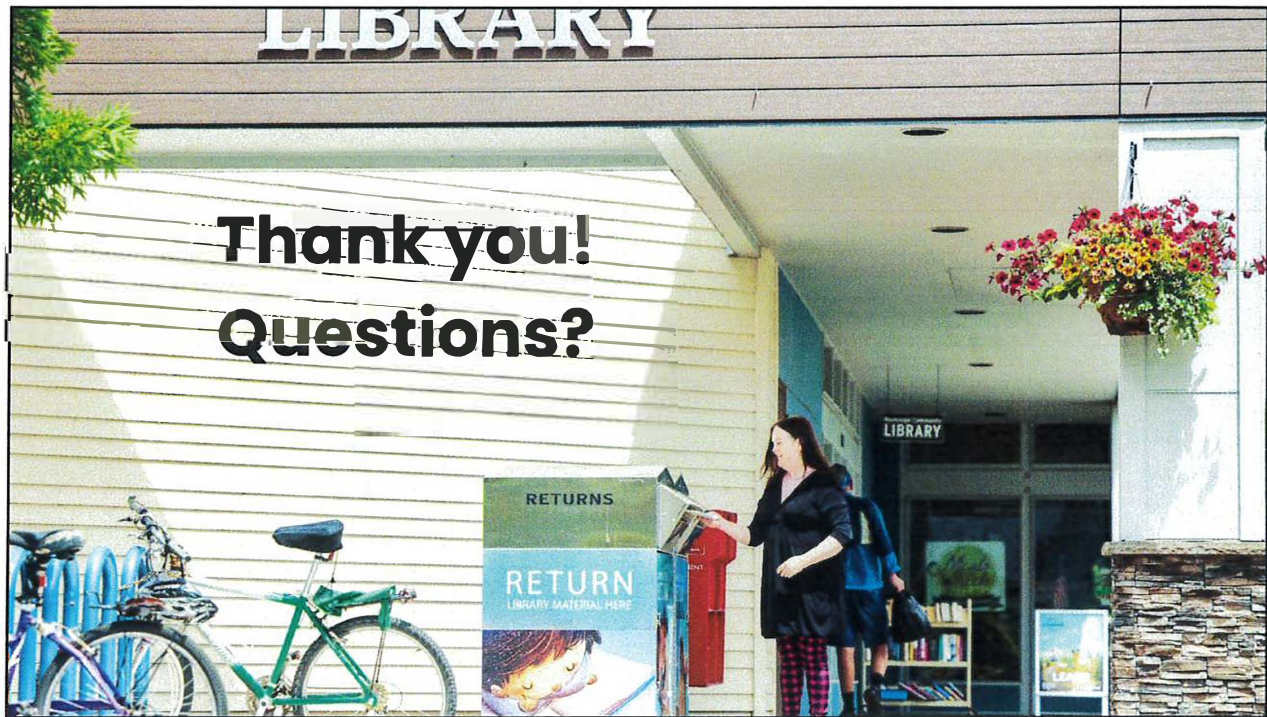
FRIENDS OF WASHOUGAL COMMUNITY LIBRARY



Seeds, seeds, seeds!

Seed library created in 2018 in response to community request





**Fort Vancouver Regional Library District
Staff Report 2026-08**

Vancouver Community Library Deck Replacement and Structural Upgrade

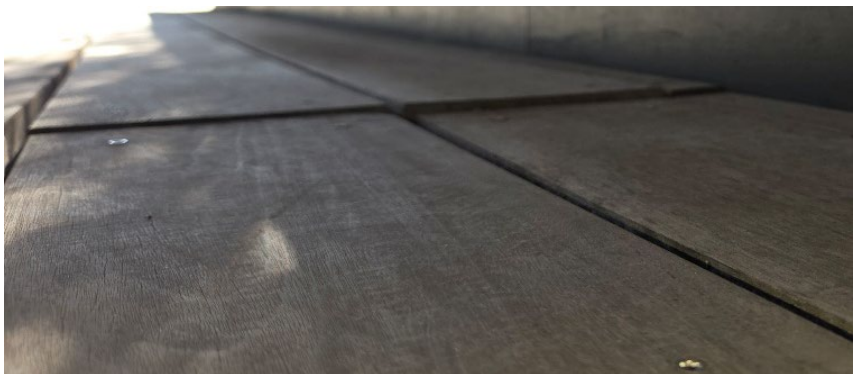
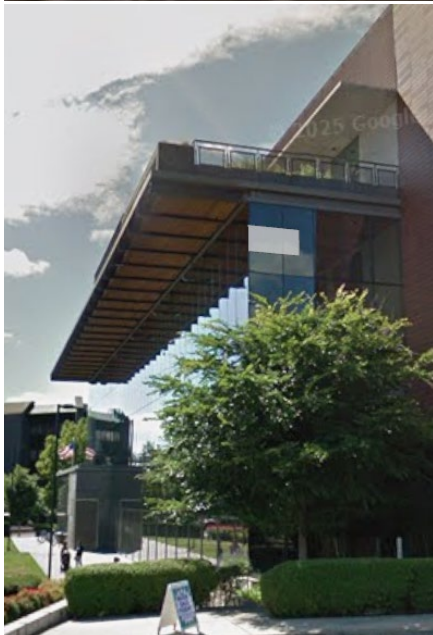
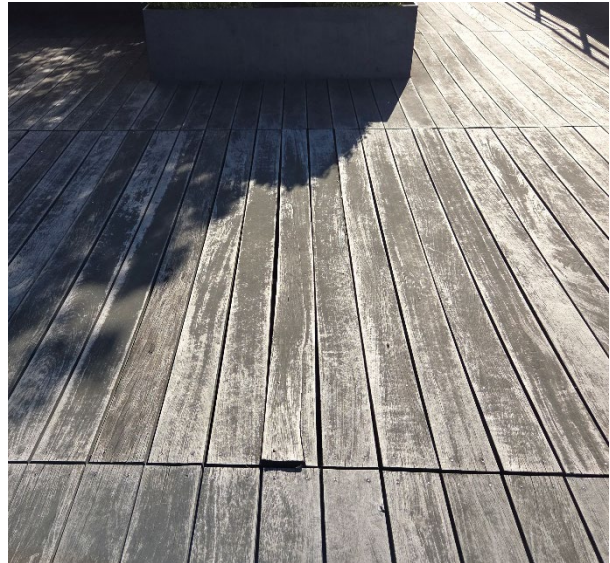
TO: FVRL Board of Trustees

FROM: Jennifer Giltrop, Executive Director

DATE: 04/20/2026

SUBJECT: Vancouver Community Library Deck Replacement and Structural Upgrade Project

BACKGROUND: The Vancouver Community Library's fifth floor deck surface has multiple locations where decking boards have deteriorated and many have become uneven, posing tripping hazards. The deck was constructed using 2 X 6 wood joists spaced 2' apart and topped with 1" thick tigerwood. The 2' spacing between the deck joints proved to be too wide for the tigerwood board, causing boards to bow between the joists, producing an uneven surface.



To remedy these issues, the deck boards and the wood structure under the deck boards need to be replaced. The wood framing structure will be replaced with cold formed steel joists, ledger boards and beams. The deck boards will be replaced with composite material deck boards. The steel joists will be placed at 12” apart to support the deck boards and ensure longevity for the new deck. As the roof that is directly below the deck is approaching the end of its useful life, replacing the roof system while the work is done is prudent to ensure that the new deck won’t have to be removed to replace the roof within a few years. Work is anticipated to start in June and be complete by the end of July. Due to city ordinances, this work cannot be done at night and will have to take place during normal business hours.

The facility condition assessment conducted for the Comprehensive Facilities Plan identified the near-term need for this deck replacement. The 2026 budget includes an allocation of \$750,000 for this project.

SUMMARY: An [Invitation For Bid](#) was published and advertised on March 3, 2026 in accordance with the FVRL Purchasing & Procurement Policy’s formal bidding and advertising requirements. The project was advertised in a local newspaper with no less than 13 days prior to the closing of the bid period.

The Invitation for Bid outlines the scope of project consisting of the removal of the existing wood deck and the installation of a new steel-framed composite deck system (base bid), with the additive of the roof replacement.

Bids were received in accordance with applicable public works requirements. On April 6, 2026 four (4) bids were opened and reviewed.



Bid Tabulation

Project Name and No.:	Vancouver Community Library
Bid Due Date:	<u>Deck Replacement and Structural Upgrade</u>
Addendum Issued (no):	<u>April 6, 2026 at 10:00 AM PST</u>
	<u>1</u>

Contractor	Base Bid	Additive	Total Bid
Tikka Inc.	401,375.00	89,925.00	491,300.00
Ledge Construction LLC	425,000.00	400,000.00	825,000.00
ATK Construction	504,758.00	148,616.00	653,374.00
Dallum Build Co.	388,000.00	180,000.00	568,000.00

FVRL Purchasing and Procurement Policy, in accordance with Bid Law, outlines that FVRL awards contracts to the lowest bidder deemed both responsive (they responded to all bid items and included all required elements) and responsible (they meet a set of “responsibility criteria” as defined in state law such as being properly licensed, registered, and insured). On April 7, 2026, a Notice of Intent to Award was posted announcing Tikka Inc. as the lowest responsive and responsible bidder in the amount of \$491,300 before applicable sales tax.

ACTION: Staff recommends approval of the authority for the Executive Director to negotiate a contract and any required amendments with the lowest responsible and responsive bidder.

FORT VANCOUVER REGIONAL LIBRARY DISTRICT

Resolution 2026-04

RESOLUTION OF THE FORT VANCOUVER REGIONAL LIBRARY DISTRICT BOARD OF TRUSTEES AUTHORIZING THE AWARD OF THE VANCOUVER COMMUNITY LIBRARY DECK REPLACEMENT AND STRUCTURAL UPGRADE TO THE LOWEST RESPONSIVE BIDDER AND AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE A CONTRACT AND ANY REQUIRED AMENDMENTS

A regular meeting of the Fort Vancouver Regional Library District (FVRL) Board of Trustees was held Monday, April 20, 2026 at the Washougal Community Library, attended by a quorum of the Board for the conduct of such business; and, after due consideration and deliberation, the following resolution was duly passed by a majority vote of all Trustees then attending.

WHEREAS, the Vancouver Community Library's fifth floor deck surface requires replacement and and a structural upgrade, and

WHEREAS, the facility condition assessment conducted for the Comprehensive Facilities Plan identified the near-term need for this deck replacement, and

WHEREAS, the approved 2026 budget includes allocation for the Vancouver Community Library's Deck Replacement and Structural Upgrade project, and

WHEREAS, FVRL issued an Invitation to Bid on March 3, 2026 for interested contractors based on the architecture design drawings, and received four (4) responsive bids, and

WHEREAS, the bids for the project were received, opened and reviewed on April 6, 2026 to determine the lowest responsive bidder, and Tikka, Inc. was determined to be the lowest responsible and responsive bidder at \$491,300 plus applicable sales tax and

WHEREAS, the contract will exceed the Executive Director's authority to negotiate FVRL contracts over \$350,000, and contracts over that amount require approval by the Board of Trustees,

NOW, THEREFORE, BE IT RESOLVED that the Fort Vancouver Regional Library District Board of Trustees adopts Resolution 2026-04 and authorizes the Executive Director to award and execute a contract and any required amendments to Tikka, Inc. for the Vancouver Community Library Deck Replacement and Structural Upgrade project.

Adopted this 20th day of April, 2026



Megan Dugan, Chair



Board Member