



**AGENDA FOR PUBLIC MEETING**

**DATE:** Monday, May 18, 2026 at 6:00 pm  
**LOCATION:** **In Person:** Stevenson Community Library;120 NW Vancouver Ave,  
Stevenson, WA 98648, Gallery Meeting Room  
**Zoom Link:**  
<https://us06web.zoom.us/j/88394696272?pwd=pdegk56rGu3ipUeTCXx7KsevLt2HQN.1>  
Meeting ID: 883 9469 6272  
Passcode: 765500

- 1. **Call to Order**
- 2. **Agenda Approval** ACTION
- 3. **Chair Announcements** INFORMATION
- 4. **Public Comments (limit 2 minutes each)**
- 5. **Consent Agenda** ACTION  
Minutes Approval: April 20, 2026  
Approval of Claims: April 2026
- 6. **Reports**
  - 6.1 March Financial Statements: Catrina Galicz ACTION
  - 6.2 FVRL Organizational Report: Alicia Gomori & Jennifer Giltrop INFORMATION
  - 6.3 Stevenson Branch Report: David Wyatt INFORMATION
  - 6.4 FVRL Foundation Report: Jenny Wilkerson INFORMATION
  - 6.5 Summer at Your Library: Jamie Bair & Kelsey Hudson INFORMATION
- 7. **Executive Session RCW 42.30.140(4b) Collective Bargaining**
- 8. **Resolution 2026-05 WPEA CBA Ratification** ACTION
- 9. **Board Comments**
- 10. **Setting for next regular meeting:** Monday, June 15 at 6:00 PM at  
Ridgefield Community Library/Zoom
- 11. **Adjournment**

2018 Grand Blvd, Vancouver Washington 98661 • 360-906-5000 • fvrl.org

Library locations: Battle Ground, Cascade Park, Goldendale, La Center, North Bonneville, Ridgefield, Stevenson,  
Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale



## Board of Trustees Meeting Minutes

April 20, 2026 – 6:00 PM Regular Meeting  
Washougal Community Center  
1681 C Street  
Washougal, WA 98671  
Hybrid/In-Person

Megan Dugan, *Chair*, City of Vancouver  
Marie Coffey, *Vice Chair/Secretary*, Clark County At-Large  
Kristy Morgan, Clark County At-Large  
Vacant, Skamania County  
Vacant, City of Vancouver  
Olga Hodges, Klickitat County  
Irina Kakorina, Clark County At-Large

---

**Present Board:** Megan Dugan, Irina Kakorina (remote), Kristy Morgan

**Absent:** Marie Coffey, Olga Hodges

**Present Staff:** Jennifer Giltrop, Executive Director; Catrina Galicz, Finance Director (remote); Andrea Scherer, Human Resources Director; Alicia Gomori, Deputy Director; Miranda Holtmann, Executive Assistant; Lucien Kress, IT Director; Jason Reetz, Facilities and Fleet Director; Brett Auger, Strategic Initiatives and Public Records Officer; Zoe Nash, Branch Manager, Washougal Community Library

**Remote Access:** <https://us06web.zoom.us/j/88394696272> • Meeting ID: 883 9469 6272 • Passcode: 765500

Fort Vancouver Regional Library Business Meeting Minutes

### **AGENDA:**

1. **CALL TO ORDER** - Chair Dugan called the meeting to order at 6:00 p.m.
2. **AGENDA APPROVAL** – At 6:00 p.m. Trustee Morgan made a motion to approve the agenda. Trustee Kakorina seconded. Motion approved with 3 out of 3 votes.
3. **CHAIR ANNOUNCEMENTS** – Chair Dugan recognized National Library Week and expressed appreciation for the FVRL Library staff on behalf of the Board of Trustees.
4. **PUBLIC COMMENTS** – At 6:02 p.m. public comments began with the following speakers;
  - Kristen Buehner of Vancouver made a public comment about the new open hours.
  - Jamie Bair of Vancouver made a public comment about Board of Trustees conduct.
  - Quill Onstead of Portland made a public comment about drag queen story hour.
  - Jean Kent of Vancouver made a public comment about the commitment of Trustees.
  - Stephanie Sanchez of Vancouver made a public comment about the commitment of Trustees.
  - Dijana Katan of Vancouver made a public comment about the Strategic Plan.
  - Margo Logan of Portland made a public comment about donations and thanking Trustees.
  - Nancy Potter of Clark County made a public comment about thanking everyone for the support for the new Washougal library.
  - Jonna Hudson of Washougal made a public comment about the Friends of the Washougal Library.
  - Ann Bauer of Vancouver made a public comment about the Vancouver Mall Library.
  - Gary Wilson of Clark County made a public comment about Library Services and the Strategic Plan.
  - Marla Koch of Clark County made a public comment about libraries, the board and equity.
5. **APPROVAL OF CONSENT AGENDA ITEMS**– At 6:25 p.m. Trustee Morgan made a motion to approve the Consent Agenda. Trustee Kakorina seconded. Motion approved with 3 out of 3 votes.
6. **REPORTS**
  - 6.1. **FINANCIAL STATEMENTS AND HIGHLIGHTS** – At 6:26 p.m. Catrina Galicz presented the financials for the month ending February 2026.

2018 Grand Blvd, Vancouver Washington 98661 • 360-906-5000 • [fvrl.org](http://fvrl.org)

Library locations: Battle Ground, Cascade Park, Goldendale, La Center, North Bonneville, Ridgefield, Stevenson,  
Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale



**Statement of Cash:** Galicz highlighted that cash is going notably down, as expenses through February are outpacing revenues. This is to be expected at the beginning of every year as revenues from taxes come in April and October. With total cash at just under \$14 million, cash reserve expectations are being met.

**Statement of Revenue:** Galicz reported that property taxes have just barely been collected at 1%, as expected based on timing. Other revenues are meeting or exceeding expectations at 16% of the year's budget. The Other Taxes, Grants and Contracts line items are still at zero due to the timing of those contracts and when those revenues come in. Galicz highlighted the Miscellaneous revenue line item under Gifts and Contributions which reflects a \$20,000 unexpected gift to be used for capital projects. Giltrop provided more information about the Carnegie Foundation's gift which was made to every Carnegie Library in the nation in honor of the United States 250<sup>th</sup> anniversary.

**Statement of Expenses:** Galicz noted that generally expenses are trending as expected at this stage of the year with a couple of exceptions. In the Other Services and Charges section, the line item of Professional Services are at 21% in February based on some expenses paid in January, including but not limited to, the final payment of the strategic and master facilities plan professional service payment. The Intergovernmental Services line item is for the election costs for the levy lid lift. In 2026 FVRL will pay for Clark, Klickitat and Skamania Counties and those payments sit at 84%. In Capital Outlay, Galicz highlighted that \$162,000 of the \$173,000 expended in February is related to the Computer Room Air Conditioner (CRAC) units from the server room fire in July at the Vancouver Community Library. Galicz added that most of the insurance funding from that fire was received in 2025 to a revenue/expense mismatch on 2026 reports. Finally, Galicz noted the \$81,000 expended under Machinery and Equipment which reflects the purchase of two Subarus, as planned.

**RECEIVE AND FILE FEBRUARY FINANCIAL STATEMENTS** – At 6:34 p.m. Trustee Morgan made a motion to approve receiving and filing the February 2026 financial statements. Trustee Kakorina seconded. Motion approved with 3 out of 3 votes.

**6.2. ORGANIZATIONAL REPORT** – At 6:35 p.m. Alicia Gomori and Jennifer Giltrop were invited to present the Organizational Report. Giltrop opened by introducing the Board to Brett Auger, the new Strategic Initiatives and Public Records Officer. Gomori then presented the report which included the following highlights:

- **Battleground Community Library's** Kids Book Club read *Planet Omar – Accidental Trouble Magnet* and the kids found London and Pakistan on a globe and made Picasso-style art like the character in the book.
- **Goldendale Community Library's** Teen Hangout did a series Intro to Fiero Code, an online resource to FVRL card holders where students can learn to code and build websites.
- Kids at **La Center Community Library** watched a video about birds and made their own nests.
- Volunteers from Skamania County Sheriff's Search and Rescue gave a presentation at **Stevenson Community Library** about safely hiking in the gorge. The presentation was hybrid so they were able to get their message out to people from out of town interested in hiking in the area.
- **Three Creeks Community Library** held evening storytimes while the meeting rooms were being used heavily for patron tax preparation help. The evening storytimes were very well received, with the pajama storytime especially popular.
- **Woodland Community Library** successfully launched their seed library.
- The Red Cross hosted a program teaching kids about fire prevention at **Yale Valley Community Library**.
- **The Programming and Outreach Division** held Reading in Action at Isabella Court, an affordable housing apartment complex in Vancouver. The department also just refreshed the Read While You Wait

2018 Grand Blvd, Vancouver Washington 98661 • 360-906-5000 • fvrl.org



bins, which provides books and activities at public places where one might find themselves waiting for long periods with children.

Giltrop added that the Reading and Action and Read While You Wait are programs funded by the Foundation and thanked the Foundation for their support. Giltrop added to Gomori's report the following events and updates;

- It's national Volunteer Month and two volunteer appreciation receptions were held, one in Stevenson and one in Vancouver, with support from the Foundation and Friends. In 2025, 862 people contributed close to 38,000 hours of time. Giltrop thanked Volunteer Services Coordinator Sherry Bragga for her work with the volunteers.
- Giltrop noted that it's also National Library Week and outlined the different ways to celebrate the many ways libraries bring meaning, connection, and inspiration to people's lives. From the freedom to read, to recognizing the contribution of library workers, to encouraging advocacy for libraries in the community, every day of National Library Week offers a way to celebrate the important role of libraries.
- Two new board members are in the process of their appointments; Richard Mahar from Skamania County for position 3, and Jaynee Cavaness from Vancouver for position 5.
- The new Washougal library building has completed the design development phase and are finishing up the re-costing of the project with the estimate of \$19.5 million. With the private giving from Foundation and the Friends of the Library groups, state grants, and philanthropy, the gap is closing towards having it all paid for. A community information session will be held on June 17 at the Washougal Community Center where more information will be presented including displays by the architects.
- The 2026 Community Reads book is *Tilt* by Emma Patee. Author events will be held in all three counties; May 6 in White Salmon, May 7 in Stevenson, and May 13 in the Vancouver Community Library. Stevenson Community Library will also have earthquake related programming related to the topic of the book.
- FRVL is participating for the first time in One Book, One Coast, a program where more than a hundred library systems across the west coast read a book and host a livestream author event. The book is George Takei's *They Called us the Enemy* which is available in print and digital format.
- Friends of the Washougal Library are hosting a night of story, song, and community on Thursday, April 30 from 6 – 8 p.m. This is a fun way to both fundraise for the library while celebrating the talent in our community.

**6.3. BRANCH REPORT: WASHOUGAL COMMUNITY LIBRARY** – At 6:50 p.m. Branch Manager Zoe Nash provided an update on library activities around the Washougal Community Library. In 2025 the library had 45,000 visitors, circulated over 83,000 items, and held 223 programs with 2,500 attendees. The library offers a variety of programming for youth and adults that foster imagination, creativity and offer inclusion. Nash relayed stories illustrating how the library offers an inclusive community space where everyone feels welcome and safe to make new connections. Popular programs such as the Creature Teacher Reptile Show for Summer at Your library and the Hula Ice Cream Social for the 75<sup>th</sup> Anniversary stood out with exceptional participation. The library attended over 70 events in the community and engaged with over 1,700 people in 2025. Nash highlighted how the Spanish Speaking Family Night showcased how excited kids and parents were to have the library come to school and offer books in Spanish. Nash recognized the dedicated work of the Friends of the Washougal Community Library, thanking them for their fundraising efforts and raising awareness about the library. Nash closed her report by highlighting the seed library, which is in its eighth year. The seed library was a response to a community need and its popularity has grown exponentially every year.

2018 Grand Blvd, Vancouver Washington 98661 • 360-906-5000 • [fvrl.org](http://fvrl.org)

Library locations: Battle Ground, Cascade Park, Goldendale, La Center, North Bonneville, Ridgefield, Stevenson, Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale



## 7. BUSINESS

### 7.1. FACILITIES AND FINANCE COMMITTEE

**Staff Report 2026-08: Vancouver Community Library Deck Project** – At 7:00 p.m. Jennifer Giltrop presented the staff report outlining the Vancouver Community Library’s deck replacement and structural upgrade. This project to replace the fifth-floor deck at the library has been discussed for over two years. Age (the building is now 15 years old) and the construction of the deck with joists spaced 2’ apart have caused sagging and tripping hazards. The project will involve removing the boards and rebuilding the understructure with the joists properly spaced and using materials that work better for the rainy climate. A formal invitation to bid was released, bids were reviewed and the lowest and most responsive bidder is Tikka Inc. \$750,000 was budgeted for the project, which the bid came under at \$491,300. There is a resolution before the board requesting authority to negotiate a contract over \$350,000.

The board asked when the work is estimated to begin and when it is expected to be completed. Jason Reetz, Facilities and Fleet Director was invited to answer. Staff anticipate work to begin in mid-June and be done by the end of July.

**7.2 Resolution 2026-04: Authority to Negotiate a Contract for Vancouver Community Library Deck Project** At 7:03 p.m. Trustee Morgan made a motion to approve Resolution 2026-04: Authority to Negotiate a Contract for Vancouver Community Library Deck Project. Trustee Kakorina seconded. Motion approved with 3 out of 3 votes.

## 8. BOARD COMMENT - at 7:04 p.m. the Chair opened the floor for Board comments.

- Chair Dugan thanked Sherry Bragga for her enthusiasm and support for volunteers.

## 9. SETTING FOR NEXT REGULAR MEETING: Monday, May 18 at 6:00 p.m. at Stevenson Community Library. It will be a hybrid (in-person/online) meeting.

## 10. ADJOURNMENT – At 7:05 p.m. the chair adjourned the meeting.

**FORT VANCOUVER REGIONAL LIBRARY DISTRICT**

**Approval of Claims**

**As of**

**April 30, 2026**

As required by RCW 42.24.080 and RCW 42.24.090, vouchers audited and certified by the Auditing Officer of the Fort Vancouver Regional Library District and those expense reimbursement claims which have been certified as required, have been recorded on a list and made available to the Board of Directors for approval.

As of this date, May 18, 2026,

The Board of Directors, by a vote does approve for payment the following vouchers, warrants, voids, and electronic transfers issued

<u>April 1, 2026</u>	through	<u>April 30, 2026</u>	
<b>Accounts Payable Warrants Issued</b>	Numbers	<u>123083</u>	Through <u>123210</u> \$ 917,912.77
<b>Accounts Payable EFT Payments</b>		<u>3182</u>	Through <u>3270</u> \$ 776,731.74
<b>Accounts Payable Voids</b>	Numbers	122219, 122362 ( \$ 25.00 )	
<b>Subtotal FVRL General Fund Warrants, EFTS, Voids</b>			<u>\$ 1,694,619.51</u>
<b>Payroll Electronic Fund Transfers</b>	Numbers	<u>20260401</u>	Through <u>20260430</u> \$ 1,141,505.50
<b>Other Electronic Fund Transfers Completed</b>			
<i>Vendor</i>	<i>Date</i>	<i>Amount</i>	
ADP Payroll Fees	April 24, 2026	5,684.03	
CLARK REG WASTEWTR	April 30, 2026	48.00	
CLARK REG WASTEWTR	April 30, 2026	56.06	
DEPT OF LABOR & INDUSTRIES	April 24, 2026	36,884.16	
ENDICIA	April 15, 2026	8,500.00	
FNBO VISA	April 2, 2026	57,519.73	
KAISER HSA	April 24, 2026	17,261.33	
KAISER HSA	April 28, 2026	45.50	
WA DOR Sales/Use Tax	April 20, 2026	4,081.55	
WA DRS - DCP	April 28, 2026	6,386.72	
WA DRS - PERS	April 28, 2026	67,064.19	
WA DRS - DCP	April 14, 2026	5,571.41	
WA DRS - PERS	April 14, 2026	68,134.21	
WA DRS - OASI	April 14, 2026	60.54	
			<u>\$ 277,297.43</u>
<b>Subtotal FVRL General Fund Warrants, Transfers, Direct Deposits, Voids</b>			<u>\$ 3,113,422.44</u>
<b>Total Transactions for Approval</b>			<u><u>\$ 3,113,422.44</u></u>

---

DISTRICT LIBRARY - EXECUTIVE DIRECTOR

---

DISTRICT LIBRARY - BOARD TRUSTEE

**WARRANTS**

<b>Vendor ID</b>	<b>Document Type</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Vendor Name</b>	<b>Document Amount</b>
AFSC0001	Payment	4/6/2026	123083	AFSCME	2,983.77
ALLY0001	Payment	4/6/2026	123084	ALLYNS BUILDING CENTER	56.98
ASPE0002	Payment	4/6/2026	123085	ASPEN PEST CONTROL	173.60
AT&T0001	Payment	4/6/2026	123086	AT & T	413.45
AT&T0003	Payment	4/6/2026	123087	AT&T MOBILITY	754.01
AVIS0001	Payment	4/6/2026	123088	AVISTA UTILITIES	66.17
BEAC0006	Payment	4/6/2026	123089	BEACON BACKFLOW	2,055.00
CADY0001	Payment	4/6/2026	123090	CADY BUSINESS TECHNOLOGIES INC	1,272.23
CASC0009	Payment	4/6/2026	123091	CASCADE LOCKS HISTORICAL MUSEUM	200.00
CDWG0001	Payment	4/6/2026	123092	CDW GOVERNMENT INC	620.62
CENT0012	Payment	4/6/2026	123093	CENTURYLINK	474.86
CENT0013	Payment	4/6/2026	123094	CENTURYLINK	2,212.65
CLAR0004	Payment	4/6/2026	123095	CLARK PUD	3,345.02
COLU0011	Payment	4/6/2026	123096	COLUMBIA GORGE MUSEUM	750.00
CONV0003	Payment	4/6/2026	123097	CONVERGINT TECHNOLOGIES LLC	1,332.94
COPY0002	Payment	4/6/2026	123098	COPY EXPRESS	261.89
EMPA0001	Payment	4/6/2026	123099	EMPATHY STUDIOS, LLC	1,869.00
ENVI0003	Payment	4/6/2026	123100	ENVIRONMENTAL CONTROLS	1,364.35
FORT0002	Payment	4/6/2026	123101	FVRL FOUNDATION	20.00
GLAS0002	Payment	4/6/2026	123102	GLASPY, JEANNIE	15.95
ICMA0001	Payment	4/6/2026	123103	ICMA RETIREMENT CORPORATION	4,774.80
IMAG0003	Payment	4/6/2026	123104	IMAGE360	65.28
INGR0001	Payment	4/6/2026	123105	INGRAM	49,308.64
INTE0018	Payment	4/6/2026	123106	INTERIOR TECHNOLOGY INC	528.77
KAIS0001	Payment	4/6/2026	123107	KAISER FOUNDATION HEALTH PLAN	290,497.75
KLIC0002	Payment	4/6/2026	123108	KLICKITAT COUNTY PUD	1,949.38
LESS0001	Payment	4/6/2026	123109	LES SCHWAB TIRE CENTER	280.64
LIBR0019	Payment	4/6/2026	123110	LIBRARY SYSTEMS & SERVICES, LLC	20,950.00
LING0003	Payment	4/6/2026	123111	LINGUAVA	136.50
MACD0003	Payment	4/6/2026	123112	MACDONALD-MILLER FACILITY SOLUTIONS LLC	959.33
MANU0001	Payment	4/6/2026	123113	MANUFACTURERS NEWS INC	449.90
MARY0001	Payment	4/6/2026	123114	MARYHILL MUSEUM OF ART	600.00
MIDW0002	Payment	4/6/2026	123115	MIDWEST TAPE	10,919.10
NAPA0003	Payment	4/6/2026	123116	NAPA - STEVENSON	58.18

NORT0005	Payment	4/6/2026	123117	NORTHWEST NATURAL GAS COMPANY	6,868.45
OETC0001	Payment	4/6/2026	123118	OETC	133.28
RICE0001	Payment	4/6/2026	123119	RICE NW MUSEUM OF ROCKS & MINERALS	1,000.00
SCHO0004	Payment	4/6/2026	123120	SCHOLASTIC INC	25,317.91
SHIE0001	Payment	4/6/2026	123121	SHIELS OBLETZ JOHNSEN, INC	10,705.56
SHOW0001	Payment	4/6/2026	123122	SHOWCASES	565.92
SKAM0001	Payment	4/6/2026	123123	SKAMANIA COUNTY PUD #1	730.42
SOHA0001	Payment	4/6/2026	123124	SOHA SIGN CO INC	2,983.86
STAM0002	Payment	4/6/2026	123125	STAMP-CONNECTION.COM	147.20
TDST0001	Payment	4/6/2026	123126	TDS TELECOM	250.74
TMOB0001	Payment	4/6/2026	123127	T-MOBILE USA INC	599.88
VANC0001	Payment	4/6/2026	123128	CITY OF VANCOUVER UTILITIES	880.34
VANC0040	Payment	4/6/2026	123129	VANCOUVER TOYOTA	1,836.35
VAND0009	Payment	4/6/2026	123130	VANDERHOEWEN & ASSOCIATES, INC	13,234.97
VERI0002	Payment	4/6/2026	123131	VERIZON	848.72
WALT0001	Payment	4/6/2026	123132	WALTER E NELSON COMPANY	1,786.48
WOOD0001	Payment	4/6/2026	123133	CITY OF WOODLAND	346.16
ZZZZ0490	Payment	4/6/2026	123134	GOODING, KRISTI K	10.00
ZZZZ0491	Payment	4/6/2026	123135	ECKERDT, JOHN D	25.00
AT&T0001	Payment	4/21/2026	123136	AT & T	53.78
AT&T0003	Payment	4/21/2026	123137	AT&T MOBILITY	683.57
BEAC0006	Payment	4/21/2026	123138	BEACON BACKFLOW	2,370.75
CENT0001	Payment	4/21/2026	123139	CENTER POINT PUBLISHING	449.46
CENT0009	Payment	4/21/2026	123140	CENTURYLINK	77.29
CENT0012	Payment	4/21/2026	123141	CENTURYLINK	551.46
CENT0013	Payment	4/21/2026	123142	CENTURYLINK	2,200.30
CITY0005	Payment	4/21/2026	123143	CITY OF NORTH BONNEVILLE	240.00
CLAR0004	Payment	4/21/2026	123144	CLARK PUD	12,183.31
CLAR0015	Payment	4/21/2026	123145	CLARK COUNTY TREASURER	629.21
COLU0003	Payment	4/21/2026	123146	COLUMBIA RESOURCE COMPANY	18.97
COLU0032	Payment	4/21/2026	123147	COLUMBIA RIVER DISPOSAL	115.44
COMC0002	Payment	4/21/2026	123148	COMCAST INSTITUTIONAL NETWORKS	10,237.91
CONT0005	Payment	4/21/2026	123149	CONTRACT FLOORING & INTERIORS	2,692.00
COWL0001	Payment	4/21/2026	123150	COWLITZ COUNTY PUD	882.46
COWL0007	Payment	4/21/2026	123151	COWLITZ COUNTY TREASURER	1,501.45
DELL0001	Payment	4/21/2026	123152	DELL MARKETING LP	219,813.78

ENAV0001	Payment	4/21/2026	123153	ENAVATE, INC	489.60
ENVI0003	Payment	4/21/2026	123154	ENVIRONMENTAL CONTROLS	12,114.88
EVER0009	Payment	4/21/2026	123155	EVERON, LLC	511.36
GBMA0001	Payment	4/21/2026	123156	GB MANCHESTER CORPORATION	12,514.24
GOLD0003	Payment	4/21/2026	123157	CITY OF GOLDENDALE	392.86
GOLD0005	Payment	4/21/2026	123158	GOLDENDALE SENTINEL	754.19
GROO0003	Payment	4/21/2026	123159	GRO OUTDOOR LIVING	6,042.95
HIST0002	Payment	4/21/2026	123160	HISTORICAL INFORMATION GATHERERS	2,750.00
HOME0001	Payment	4/21/2026	123161	HOME DEPOT CREDIT SERVICES	1,583.67
ICMA0001	Payment	4/21/2026	123162	ICMA RETIREMENT CORPORATION	4,932.56
IMPA0002	Payment	4/21/2026	123163	IMPACT PAPER AND TONER	1,890.00
INGR0001	Payment	4/21/2026	123164	INGRAM	38,533.45
KAKO0001	Payment	4/21/2026	123165	KAKORINA, IRINA	6.24
KETE0001	Payment	4/21/2026	123166	KETER ENVIRONMENTAL SERVICES INC	110.96
KLIC0012	Payment	4/21/2026	123167	KLICKITAT COUNTY AUDITOR	6,424.90
KRIE0001	Payment	4/21/2026	123168	ANNA-MICHELLE SHANTI KRIENS	1,500.00
LACE0003	Payment	4/21/2026	123169	CITY OF LA CENTER	76.60
LESS0001	Payment	4/21/2026	123170	LES SCHWAB TIRE CENTER	315.81
LING0003	Payment	4/21/2026	123171	LINGUAVA	408.34
MACD0003	Payment	4/21/2026	123172	MACDONALD-MILLER FACILITY SOLUTIONS LLC	14,130.13
MANA0003	Payment	4/21/2026	123173	THE MANAGEMENT GROUP, INC.	934.87
MIDW0002	Payment	4/21/2026	123174	MIDWEST TAPE	19,977.20
MORG0004	Payment	4/21/2026	123175	MORGAN, KRISTINA	12.47
NADA0002	Payment	4/21/2026	123176	J.D. POWER	425.41
NORT0005	Payment	4/21/2026	123177	NORTHWEST NATURAL GAS COMPANY	5,596.80
OEGI0001	Payment	4/21/2026	123178	OEG, INC	376.45
OETC0001	Payment	4/21/2026	123179	OETC	98.24
OMSI0001	Payment	4/21/2026	123180	OMSI	950.00
PERF0002	Payment	4/21/2026	123181	PERFORMANCE SYSTEMS INTEGRATION, LLC	652.76
QMSS0001	Payment	4/21/2026	123182	QMS SCANPRO	8,399.36
REFL0001	Payment	4/21/2026	123183	REFLECTOR	355.00
REPU0001	Payment	4/21/2026	123184	REPUBLIC SERVICES #487	153.79
RODD0001	Payment	4/21/2026	123185	RODDA PAINT CO	42.09
SAMA0001	Payment	4/21/2026	123186	SAMARITAN TECHNOLOGIES	2,920.00
SCHO0004	Payment	4/21/2026	123187	SCHOLASTIC INC	3,898.74
SCNR0001	Payment	4/21/2026	123188	SCN RESEARCH	50.00

SHOW0001	Payment	4/21/2026	123189	SHOWCASES	384.48
SKAM0002	Payment	4/21/2026	123190	SKAMANIA COUNTY PIONEER	714.00
SMAR0005	Payment	4/21/2026	123191	SMARSH	1.20
STAN0015	Payment	4/21/2026	123192	STANTEC CONSULTING SERVICES INC	456.00
STEV0001	Payment	4/21/2026	123193	CITY OF STEVENSON	378.90
SWAN0001	Payment	4/21/2026	123194	SWANK MOVIE LICENSING USA	578.00
SWIN0001	Payment	4/21/2026	123195	SWINGRUBER, JURINDA	24.65
TDST0001	Payment	4/21/2026	123196	TDS TELECOM	244.96
TOWN0007	Payment	4/21/2026	123197	THE TOWN OF YACOLT	200.00
ULIN0001	Payment	4/21/2026	123198	ULINE	1,064.39
UNIQ0002	Payment	4/21/2026	123199	UNIQUE MANAGEMENT SERVICES INC	1,432.00
VANC0014	Payment	4/21/2026	123200	CITY OF VANCOUVER	2,974.39
VANC0037	Payment	4/21/2026	123201	VANCOUVER FALSE ALARM REDUCTION PROGRAM	100.00
VANC0040	Payment	4/21/2026	123202	VANCOUVER TOYOTA	300.72
VAND0009	Payment	4/21/2026	123203	VANDERHOUWEN & ASSOCIATES, INC	14,746.91
WALT0001	Payment	4/21/2026	123204	WALTER E NELSON COMPANY	9,353.52
WAPI0001	Payment	4/21/2026	123205	WAPITI NW, LLC	755.39
WAST0001	Payment	4/21/2026	123206	WASTE CONNECTIONS INC	5,222.83
WAST0003	Payment	4/21/2026	123207	WASTE CONTROL, INC.	118.79
WHIT0001	Payment	4/21/2026	123208	CITY OF WHITE SALMON	287.23
ZAYO0001	Payment	4/21/2026	123209	ZAYO GROUP, LLC	3,540.35
ZZZZ0492	Payment	4/21/2026	123210	CORONEL, VICTORIA	15.00
				<b>Warrants Total</b>	<b>917,912.77</b>

**EFTs**

<b>Vendor ID</b>	<b>Document Type</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Vendor Name</b>	<b>Document Amount</b>
ALLE0011	Payment	4/6/2026	EFT03182	ALLEGIANCE BENEFIT PLAN MGMT - CONTR	4,056.82
ALLE0015	Payment	4/6/2026	EFT03183	ALLEGIANCE COBRA SERVICES INC	75.00
BOUF0001	Payment	4/6/2026	EFT03184	ELIZABETH BEANS BOUFFARD	85.00
BUEH0001	Payment	4/6/2026	EFT03185	BUEHNER, KRISTEN	4.37
CHIP0002	Payment	4/6/2026	EFT03186	CHIPMAN, BONNY	320.00
CLEA0022	Payment	4/6/2026	EFT03187	CLEAN-WORLD MAINTENANCE, INC	38,593.42
CVRE0001	Payment	4/6/2026	EFT03188	CV RESOURCES	15,920.91
DEFO0001	Payment	4/6/2026	EFT03189	DEFORD, LAUREN	13.78
DEMC0001	Payment	4/6/2026	EFT03190	DEMCO	207.12
EBER0002	Payment	4/6/2026	EFT03191	EBERT, HEIDI	41.57
GALE0002	Payment	4/6/2026	EFT03192	GALE	2,546.61
GETP0001	Payment	4/6/2026	EFT03193	GET PROGRAM	522.32
GISI0001	Payment	4/6/2026	EFT03194	GISI MARKETING GROUP	2,043.12
HELL0003	Payment	4/6/2026	EFT03195	HELLE, SUSAN	13.78
HOPP0001	Payment	4/6/2026	EFT03196	HOPPUS, KIMBERLY	75.00
HUNG0001	Payment	4/6/2026	EFT03197	HUNGER CHRONICLES	150.00
JOSL0003	Payment	4/6/2026	EFT03198	CLARK-JOSLIN, AARON	15.00
LHHR0001	Payment	4/6/2026	EFT03199	LHH RECRUITING SOLUTIONS, INC.	3,908.48
LIBR0016	Payment	4/6/2026	EFT03200	LIBRARY IDEAS LLC	316.56
MART0010	Payment	4/6/2026	EFT03201	MARTIN, AMANDA	5.80
METR0002	Payment	4/6/2026	EFT03202	METRO OVERHEAD DOOR	1,541.70
MINT0005	Payment	4/6/2026	EFT03203	MINTZ, KATHLEEN	13.05
NORT0056	Payment	4/6/2026	EFT03204	NORTH PACIFIC MANAGEMENT	19,348.00
OFFI0001	Payment	4/6/2026	EFT03205	OFFICE DEPOT CARD PLAN	3,315.31
OVER0004	Payment	4/6/2026	EFT03206	OVERDRIVE	111,266.21
PAPE0003	Payment	4/6/2026	EFT03207	PAPER CUT SOCIETY LLC	165.00
ROVI0001	Payment	4/6/2026	EFT03208	ROVING HORSE HENNA LLC	475.00
STER0004	Payment	4/6/2026	EFT03209	STERLING	230.00
STOE0001	Payment	4/6/2026	EFT03210	STOEL RIVES LLP	24,401.35
TKEL0001	Payment	4/6/2026	EFT03211	TK ELEVATOR CORPORATION	544.54
TYLE0002	Payment	4/6/2026	EFT03212	TYLER TECHNOLOGIES, INC.	18,364.38
UNUM0003	Payment	4/6/2026	EFT03213	UNUM GROUP	1,852.10
USAM0002	Payment	4/6/2026	EFT03214	USA MECHANICAL	446.08
USCE0002	Payment	4/6/2026	EFT03215	US CENTENNIAL VANCOUVER MALL LLC	10,524.65

WPEA0001	Payment	4/6/2026 EFT03216	WPEA	2,913.47
WPEA0003	Payment	4/6/2026 EFT03217	WPEA UFCW	2,136.88
YEAT0002	Payment	4/6/2026 EFT03218	YEATES ACADEMY OF IRISH DANCE	400.00
HACK0003	Payment	4/3/2026 EFT03219	HACKER	234,280.48
ALLE0014	Payment	4/21/2026 EFT03220	ALLEGIANCE BENEFIT PLAN MGMT - FEES	110.50
ASTO0001	Payment	4/21/2026 EFT03221	ASTOUND BUSINESS SOLUTIONS, LLC	4,778.21
BATT0001	Payment	4/21/2026 EFT03222	CITY OF BATTLE GROUND	603.09
BLOO0002	Payment	4/21/2026 EFT03223	BLOOMSBURY PUBLISHING INC	1,546.15
BUEH0001	Payment	4/21/2026 EFT03224	BUEHNER, KRISTEN	0.73
CANO0002	Payment	4/21/2026 EFT03225	CANOPY WELLBEING	526.00
CBMS0007	Payment	4/21/2026 EFT03226	CBM SYSTEMS, LLC	23,319.16
COFF0002	Payment	4/21/2026 EFT03227	MARIE COFFEY	21.75
COLU0024	Payment	4/21/2026 EFT03228	COLUMBIA LANGUAGE SERVICES	195.95
CROM0001	Payment	4/21/2026 EFT03229	CROMIE, HEATHER P	542.00
CRUZ0003	Payment	4/21/2026 EFT03230	CRUZ, BRANDON	102.95
CVRE0001	Payment	4/21/2026 EFT03231	CV RESOURCES	3,009.20
DELS0001	Payment	4/21/2026 EFT03232	DEL SOL INC.	9,275.49
DEMC0001	Payment	4/21/2026 EFT03233	DEMCO	765.36
FERG0001	Payment	4/21/2026 EFT03234	FERGUSON ENTERPRISES, INC #3007	1,209.13
FIRS0003	Payment	4/21/2026 EFT03235	FIRST CITIZENS BANK	16,630.85
GALE0002	Payment	4/21/2026 EFT03236	GALE	1,788.46
GETP0001	Payment	4/21/2026 EFT03237	GET PROGRAM	522.32
HACK0003	Payment	4/21/2026 EFT03238	HACKER	18,347.40
HARR0001	Payment	4/21/2026 EFT03239	HARRYS KEY SERVICE, INC.	1,468.79
JOHN0055	Payment	4/21/2026 EFT03240	JOHNSON CONTROL SECURITY SOLUTIONS	289.47
KANO0001	Payment	4/21/2026 EFT03241	KANOPY LLC	10,694.00
KOEH0002	Payment	4/21/2026 EFT03242	KOEHLER, SHERRI ELLEN	320.00
LHHR0001	Payment	4/21/2026 EFT03243	LHH RECRUITING SOLUTIONS, INC.	3,918.60
LITT0001	Payment	4/21/2026 EFT03244	LITTLE, JACLYN	34.47
MART0015	Payment	4/21/2026 EFT03245	MARTIN, ELIZABETH	9.79
MATT0013	Payment	4/21/2026 EFT03246	MATT BAKER COMEDY	1,100.00
MCIN0003	Payment	4/21/2026 EFT03247	MCINTOSH, JANE	50.00
NAPA0001	Payment	4/21/2026 EFT03248	NAPA GENUINE PARTS (CORP)	117.16
NORT0056	Payment	4/21/2026 EFT03249	NORTH PACIFIC MANAGEMENT	12,896.00
OCAS0001	Payment	4/21/2026 EFT03250	ANGEL OCASIO	1,438.98
OCLC0002	Payment	4/21/2026 EFT03251	OCLC INC - RSC SHRG/MTDT/CTLG	4.26

OFFI0001	Payment	4/21/2026	EFT03252	OFFICE DEPOT CARD PLAN	3,745.64
ONEI0002	Payment	4/21/2026	EFT03253	O'NEILL, LEA ANNA	466.50
OVER0004	Payment	4/21/2026	EFT03254	OVERDRIVE	66,661.84
PEOP0001	Payment	4/21/2026	EFT03255	PEOPLESPLACE	4,350.58
PLAT0001	Payment	4/21/2026	EFT03256	PLATT ELECTRIC SUPPLY	397.86
PLAY0001	Payment	4/21/2026	EFT03257	PLAYAWAY PRODUCTS LLC	1,423.63
PUBL0008	Payment	4/21/2026	EFT03258	PUBLIC PROCUREMENT PARTNERS OF WA	1,800.00
SHRE0001	Payment	4/21/2026	EFT03259	SHRED NORTHWEST, LLC	130.56
SKAM0013	Payment	4/21/2026	EFT03260	SKAMANIA LODGE	8,505.00
STER0004	Payment	4/21/2026	EFT03261	STERLING	754.67
TDJC0001	Payment	4/21/2026	EFT03262	TERESA D. JOHNSON CPA, INC.	874.06
THOM0015	Payment	4/21/2026	EFT03263	THOMSON REUTERS-WEST PUBLISHING CORP	610.92
TYLE0002	Payment	4/21/2026	EFT03264	TYLER TECHNOLOGIES, INC.	55,093.09
UNUM0003	Payment	4/21/2026	EFT03265	UNUM GROUP	220.31
UPFO0002	Payment	4/21/2026	EFT03266	UP FOR GRABS, INC	1,350.00
USAM0002	Payment	4/21/2026	EFT03267	USA MECHANICAL	3,459.84
VANC0026	Payment	4/21/2026	EFT03268	VANCOUVER FAMILY MAGAZINE	529.00
WEXB0001	Payment	4/21/2026	EFT03269	WEX BANK	6,237.66
WPEA0001	Payment	4/21/2026	EFT03270	WPEA	3,351.50
				<b>EFTs Total</b>	<b><u>776,731.74</u></b>

**VOIDs**

Vendor ID	Document Type	Document Date	Document Number	Vendor Name	Document Amount
ZZZZ0388	Payment	8/21/2025	122219	BOLOTNIKOVA, IRYNA	(10.00)
ZZZZ0470	Payment	9/19/2025	122362	KESSEL, CECELIA MARIE	(15.00)
				<b>VOIDs Total</b>	<b><u>(25.00)</u></b>

**PAYROLL**

<b>Vendor ID</b>	<b>Document Type</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Vendor Name</b>	<b>Document Amount</b>
ADP0001	Payment	4/10/2026	Payroll 4/10/26	ADP - Net Payroll Wages	424,023.74
ADP0001	Payment	4/10/2026	Payroll 4/10/26	ADP - Federal Payroll Taxes	136,215.81
ADP0001	Payment	4/10/2026	Payroll 4/10/26	ADP - OR State Payroll Taxes	4,783.05
ADP0001	Payment	4/10/2026	Payroll 4/10/26	ADP - PFML Taxes	6,784.79
ADP0001	Payment	4/10/2026	Payroll 4/10/26	ADP - WA Cares Fund Taxes	3,272.21
ADP0001	Payment	4/10/2026	Payroll 4/10/26	ADP - Garishment	130.00
ADP0001	Payment	4/10/2026	Payroll 4/10/26	ADP - OR State Transit Tax	70.91
<b>Subtotal 1st Payroll</b>					<b>575,280.51</b>
ADP0001	Payment	4/16/2026	Payroll 4/16/26	ADP - Net Payroll Wages	510.68
ADP0001	Payment	4/16/2026	Payroll 4/16/26	ADP - Federal Payroll Taxes	101.56
ADP0001	Payment	4/16/2026	Payroll 4/16/26	ADP - PFML Taxes	6.99
ADP0001	Payment	4/16/2026	Payroll 4/16/26	ADP - WA Cares Fund Taxes	3.59
<b>Subtotal Off-Cycle Payroll</b>					<b>622.82</b>
ADP0001	Payment	4/24/2026	Payroll 4/24/26	ADP - Net Payroll Wages	414,350.74
ADP0001	Payment	4/24/2026	Payroll 4/24/26	ADP - Federal Payroll Taxes	136,048.13
ADP0001	Payment	4/24/2026	Payroll 4/24/26	ADP - OR State Payroll Taxes	5,114.87
ADP0001	Payment	4/24/2026	Payroll 4/24/26	ADP - PFML Taxes	6,664.56
ADP0001	Payment	4/24/2026	Payroll 4/24/26	ADP - WA Cares Fund Taxes	3,218.04
ADP0001	Payment	4/24/2026	Payroll 4/24/26	ADP - Garnishment	130.00
ADP0001	Payment	4/24/2026	Payroll 4/24/26	ADP - OR State Transit Tax	75.83
<b>Subtotal 2nd Payroll</b>					<b>565,602.17</b>
<b>Payroll Total</b>					<b>1,141,505.50</b>

**OTHER ACHs**

<b>Vendor ID</b>	<b>Document Type</b>	<b>Document Date</b>	<b>Document Number</b>	<b>Vendor Name</b>	<b>Document Amount</b>
ADP0001	Payment	4/24/2026	118592	ADP	5,684.03
CLAR0026	Payment	4/30/2026	118599	CLARK REG WASTEWTR	48.00
CLAR0026	Payment	4/30/2026	118600	CLARK REG WASTEWTR	56.06
DEPT0002	Payment	4/24/2026	118595	DEPT OF LABOR & INDUSTRIES	36,884.16
ENDI0001	Payment	4/15/2026	118593	ENDICIA	8,500.00
VISA0002	Payment	4/2/2026	118603	FNBO Visa	57,519.73
KAIS0005	Payment	4/24/2026	118601	KAISER HSA	17,261.33
KAIS0005	Payment	4/28/2026	118602	KAISER HSA	45.50
WASH0007	Payment	4/20/2026	118594	WASHINGTON DEPT OF REVENUE	4,081.55
WASH0013	Payment	4/28/2026	118590	WASH DEPT OF RETIREMENT SYSTEM	6,386.72
WASH0013	Payment	4/28/2026	118591	WASH DEPT OF RETIREMENT SYSTEM	67,064.19
WASH0013	Payment	4/14/2026	118596	WASH DEPT OF RETIREMENT SYSTEM	5,571.41
WASH0013	Payment	4/14/2026	118597	WASH DEPT OF RETIREMENT SYSTEM	68,134.21
WASH0013	Payment	4/14/2026	118598	WASH DEPT OF RETIREMENT SYSTEM	60.54
<b>Other ACH's Total</b>					<b>\$ 277,297.43</b>
<b>Overall Total</b>					<b>\$ 3,113,422.44</b>

**Fort Vancouver Regional Library District**  
Statement of Cash  
For the Month Ending March 31, 2026 (With year-to-date totals)

December 31, 2025 Ending Cash Balance	18,596,471
Year-to-date Revenue Received	4,676,414
Year-to-date Expenditures	(8,348,078)
Adjustment for accrued expenditures	246,087
<b>Cash Balance March 31, 2026</b>	<b><u>\$ 15,170,893</u></b>

	Cash Balance as of January 1, 2026	Net Operational Activity March, 2026	Year-to-Date Totals thru March, 2026	Cash Balance as of March 31, 2026
Operational Reserve (Unassigned)	<b><u>\$ 11,032,419</u></b>	1,674,135	(3,425,577)	<b><u>\$ 7,688,059</u></b>

	Capital Reserves as of January 1, 2026	March, 2026 Expenditures	Year-to-Date Totals thru March, 2026	Capital Reserves as of March 31, 2026
Obj 1 - Capital repairs and maintenance	\$ 1,179,052	\$ -	\$ -	\$ 1,179,052
Obj 2 - Replacement Vehicles	250,000	-	81,218	168,782
Obj 3 - Capital Projects				
Washougal	5,000,000	-	-	5,000,000
Branch Refresh Projects	1,135,000	-	-	1,135,000
<b>Cash Reserve Fund Expense Total</b>	<b><u>\$ 7,564,052</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 81,218</u></b>	<b><u>\$ 7,482,834</u></b>

	Beginning January 1, 2026	Ending March 31, 2026
<b>Overall Cash Balance</b>	<b><u>\$ 18,596,471</u></b>	<b><u>\$ 15,170,893</u></b>

Cash Target: > 60 to 90 days of annual budget  
60 Days = \$8,502,263  
90 Days = \$12,753,395

## Fort Vancouver Regional Library District

Statement Of Revenue - Calendar Year 2026  
For the Month Ending March 31, 2026 (With year-to-date totals)

	<u>2026 Budget</u>	<u>March, 2026 Revenues</u>	<u>Year-to-Date Totals thru March, 2026</u>	<u>Year - to - Date Annual Budget Percent</u>
<b>Property Taxes</b>				
Property Taxes - Clark	49,632,138	3,820,150	4,140,656	8%
Property Taxes - Skamania	1,483,826	27,994	44,710	3%
Property Taxes - Klickitat	2,817,424	19,442	36,413	1%
Property Taxes - Cowlitz	629,846	6,077	8,804	1%
<b>Total Property Taxes</b>	<b><u>54,563,233</u></b>	<b><u>3,873,663</u></b>	<b><u>4,230,583</u></b>	<b><u>8%</u></b>
<b>Other Taxes, Grants &amp; Contracts</b>				
Other Taxes	360,000	55,063	142,650	40%
Grants	10,000	-	-	0%
ESD 112	6,000	-	-	0%
Yale Valley Library Dist	160,000	-	-	0%
Yale Valley Library Dist Capital Reimb.	20,000	-	-	0%
<b>Total Intergovernmental, Grants &amp; Contracts</b>	<b><u>556,000</u></b>	<b><u>55,063</u></b>	<b><u>142,650</u></b>	<b><u>26%</u></b>
<b>Charges for Services</b>				
Equipment Use Fees	50,000	5,866	15,770	32%
Non-Resident Borrower Fee	25,000	2,950	7,951	32%
Lost / Damaged Material Fee	40,000	4,409	11,802	30%
<b>Total Charges for Services</b>	<b><u>115,000</u></b>	<b><u>13,225</u></b>	<b><u>35,523</u></b>	<b><u>31%</u></b>
<b>Miscellaneous</b>				
Investment Interest	1,355,000	47,869	155,436	11%
Rental Income	4,000	150	150	4%
Gifts/Contributions	-	336	20,594	100%
Library Friends Groups' Reimbursements	20,000	4,560	11,958	60%
Library Foundation Reimbursements	200,000	8,748	31,784	16%
Miscellaneous	2,500	27,686	36,627	1465%
E-Rate	136,000	-	-	0%
Sale of Assets	10,000	11,494	11,110	111%
<b>Total Miscellaneous</b>	<b><u>1,727,500</u></b>	<b><u>100,843</u></b>	<b><u>267,658</u></b>	<b><u>15.5%</u></b>
<b>Total Operating Revenue</b>	<b><u>\$ 56,961,733</u></b>	<b><u>4,042,794</u></b>	<b><u>4,676,414</u></b>	<b><u>8.2%</u></b>

**Jan.-Dec. 2026 Fiscal Year**

March is the 3rd month of the fiscal year. Year-to-date budget percentages should be at 25%, representing 3/12 months.

# Fort Vancouver Regional Library District

Statement of Expenses - Calendar Year 2026  
For the Month Ending March 31, 2026 (With year-to-date totals)

	2026 Budget	March, 2026 Expenditures	Year-to-Date Totals thru March, 2026	Year to Date Annual Budget Percentage
<b>Operating Expenditures:</b>				
<b>Personnel</b>				
Wages	\$ 17,675,051	\$ 1,115,344	\$ 3,560,343	20%
Benefit - Medical	4,355,443	246,646	758,297	17%
Benefit - Dental	359,746	21,868	66,606	19%
Benefit - Life, LTD, AD&D	174,227	12,378	37,643	22%
Benefit - PERS	1,561,926	60,890	194,810	12%
Benefit - FICA	1,327,636	83,348	266,545	20%
Benefit - L & I - Workers Compensation	98,437	8,094	22,660	23%
Benefit - PFML	54,444	3,598	11,492	21%
Unemployment Expense	15,000	-	-	0%
<b>Personnel Subtotal:</b>	<b>25,621,910</b>	<b>1,552,166</b>	<b>4,918,396</b>	<b>19%</b>
<b>Supplies</b>				
Supplies	377,375	39,957	75,641	20%
Small Equipment (FF&E)	335,500	16,292	33,489	10%
Technology	1,595,000	20,787	23,764	1%
Professional Collection / Tech	235,000	25,941	102,347	44%
<b>Supplies &amp; Small Equipmt/Tech Subtotal:</b>	<b>2,542,875</b>	<b>102,977</b>	<b>235,241</b>	<b>9%</b>
<b>Library Books / Materials</b>				
Library Books & Materials	2,000,000	131,827	346,346	17%
Electronic Resources	2,880,000	145,736	480,773	17%
<b>Library Materials Subtotal:</b>	<b>4,880,000</b>	<b>277,563</b>	<b>827,120</b>	<b>17%</b>
<b>Other Services / Charges</b>				
Professional Services	1,493,000	163,382	467,732	31%
Communications	467,400	36,279	96,784	21%
Training / Travel	295,000	16,201	23,035	8%
Advertising	46,000	5,235	7,619	17%
Rentals / Leases	619,193	53,828	135,743	22%
Insurance	306,000	1,453	2,344	1%
Utilities	543,100	47,144	116,213	21%
FAC Repairs & Maintenance	478,500	30,761	115,262	24%
IT Maintenance and Licensing	955,000	253,898	373,268	39%
Misc / Dues / Printing / Other	145,000	12,748	22,277	15%
Intergovernmental Services	800,600	48,603	720,067	90%
<b>Other Charges &amp; Services Subtotal:</b>	<b>6,148,793</b>	<b>669,531</b>	<b>2,080,345</b>	<b>34%</b>
<b>Total Operating Expenditures:</b>	<b>39,193,578</b>	<b>2,602,238</b>	<b>8,061,102</b>	<b>21%</b>
<b>Capital Outlay:</b>				
Buildings / Non-Owned	375,000	-	-	0%
Buildings / Owned	2,750,000	5,101	173,205	6%
Washougal (FVRL)	4,000,000	7,334	32,554	1%
Building Refresh Projects	4,500,000	-	-	0%
Yale	20,000	-	-	0%
Machinery & Equipment	175,000	73	81,218	46%
<b>Capital Outlay Subtotal:</b>	<b>11,820,000</b>	<b>12,507</b>	<b>286,976</b>	<b>2%</b>
<b>Grand Total All Expenditures:</b>	<b>\$ 51,013,578</b>	<b>\$ 2,614,745</b>	<b>\$ 8,348,078</b>	<b>16%</b>

Jan.-Dec. 2026 Fiscal Year

March is the 3rd month of the fiscal year.  
Year-to-date budget percentages should be at 25%, representing 3/12 months.



# Organizational Report: Highlights from April 2026

---

**Board of Trustees Meeting  
May 18, 2026**

---



## Battle Ground Community Library

The Kids Book Group enjoyed their title *Waiting for the Magic* by Patricia MacLachlan. Even shy members of the group had things to say about the book. After discussion the group made dog puppets from paper bags. Preschool storytime averaged 55 attendees in April with crafts like bunny ear and popsicle stick bug creation. One storytime mom said her 3-year-old daughter does her own storytimes at home, announcing to her family “I’m the lady” and then going into the songs and rhymes she learns at the library.

A browsing patron started a conversation with a staff member who was restocking the display for Autism Awareness Month. The patron asked expressed her appreciation for having access to so many books on the topic, all collected together and highlighted on a prominent display.

Staff hosted 90 patrons on field trips in April including a homeschool group that brought their own scavenger hunt to test what they learned about the library from the visit. Outreach also included attending a parent night at Battle Ground High School. Staff engaged with many non-native English speakers who were excited to learn more about how the library support students and their families.

The third and final installment in a series of Teen & Adult Financial Literacy programs in partnership with IQ Credit Union was held in April. Two teen participants reported that with the confidence gained from the information they learned, they decided to open their first bank accounts. Also, nine people attended a staff-led program to create fascinators. A mother daughter duo shared that they planned to wear theirs to the ballet, and two adult sisters planned to take theirs to a derby party.

A spring break community art project, 11 participants helped to color three paper “murals” which were then displayed in the Meyer Community Room for the month.



*Spring break temporary mural project*

---

### Cascade Park Community Library

The library hosted Clark County Public Health to share information about oral health for kids. Presenters said they had an “amazing time visiting the Storytime sessions at the library. The sessions were very fun, educational, and interactive! Such a great team of librarians!” They attended four storytimes, connecting with 70 parents and kids of various ages, and reported that baby and toddler parents were the most engaging in seeking oral health resources.

The spring Clothing Swap was held at the library as part of the Conscious Consumption series. Families brought in gently used clothes in good condition and swapped for new additions to their wardrobe. This continues to be a positive resource for those looking for budget-friendly clothing while being environmentally conscious.

Tech Help as had consistent or higher numbers than normal. Those who come in for tech help express gratitude for the program as there is nowhere else to go in the community that offers free tech assistance as individualized like what the library provides.

Program successes include Low Waste Chef which had around 25 people in attendance on a sunny Saturday and Trivia Night which brought in 14 enthusiastic attendees. Art classes, like watercolor painting, have been bringing a diverse crowd of seniors, people with disabilities and adults new to the library to explore their creativity.

---

### Goldendale Community Library and Klickitat Bookmobile

April started with the final part of the Creative Crafts: Clay program, where patrons learned how to create with clay. The sculptures were then fired in a kiln and brought back for painting. Other programming highlights include a local author panel which brought together a variety of writers and readers. The Red Cross also gave a class on Even War Has Its Rules, which resulted in a good turnout with great questions from the audience.

Every year the Soroptimist International of Goldendale reserves the library’s display case with wonderful displays of antique tea-ware. The display precedes and garners word of mouth promotion for their annual Tea Party fundraising event. Proceeds of the party are dedicated to help support local women in education and careers.

The Goldendale High School held a Youth Summit for youth prevention clubs at various schools. The library was able to support the summit with some supply materials so students could make unique name badges. Additional outreach included FVRL library staff



*Tea-ware display*

visiting with the library staff of the Bickleton School. Staff shared a number of resources available both online and through the Klickitat Bookmobile.

---

### La Center Community Library

The library connected with 251 people in outreach to Green Mountain School District, two local preschools and the La Center Teen Loft. The La Center Friends and library staff put on a joint Earth Day celebration featuring a staff-led storytime, Friends plant swap, and seed planting for kids. Children were provided a free book courtesy of the La Center Friends of the Library.

A patron shared with staff that she had always wanted to try the ukulele. The Library of Things provided her an opportunity to check one out and try her hand at learning to how to play. She enjoyed it so much that she ultimately bought her own. Sharing her story with friends in person and on social media when asked what library she was able to check out an instrument, she proudly replied “our library!”

The special spring break show, with performer Angel Ocasio, was very well attended with about 90 people. Kids Book Bites Discussion group featured the book *Wabi Sabi* by Ed Young.

Discussion was coupled with a candy sushi making activity that the kids loved. Other community programs included: Adult Book Discussion, Tween Hangout, Manga Club, Writers Group, Speed Puzzling, Clay Envelopes Workshop, Genealogy, and Craft & Chat. Folks had the opportunity to meet, talk, and enjoy the company of others with common interests.

A patron who moved to La Center 3 months ago brought the library two caterpillar/butterfly hatching kits. Staff placed them on the front desk where they have garnered lots of attention & questions from folks. The kids love coming in after school to check on them. Once they hatch into Painted Lady butterflies, they will be released during storytime.



*Caterpillar hatching kits on display*

## Ridgefield Community Library

The library hosted all of the first graders from South Ridge Elementary, seven classes worth, over the course of four days at the end of April. In addition to learning about the library's collection for kids, students also engaged in scavenger hunts, met the dogs who volunteer for Read to a Dog; and took home library card applications.

Ridgefield Community Library outreach in April included staff attending View Ridge Middle School's Spring Showcase April 16. Staff offered activities and informed families about library programs and resources. The Branch Manager represented the Ridgefield Community Library as a partner during the Clark County YMCA Healthy Kids Day on April 18. This included activities from throwing Velcro axes at a target, to guessing book titles from seeing just the covers, to promoting District and local library services and programs.



*Clark County YMCA Healthy Kids Day*

In programing, Adult Dungeons & Dragons saw participation more than double from the first meeting in March. Early Learners Music and Movement brought 15 parents and their babies to the library to enjoy play with music.

---

## Stevenson Community Library, North Bonneville-Community Library, and Skamania Book Mobile

AARP Tax Aide concluded in April. In previous years they hosted every Saturday leading up to the filing deadline starting in February, usually ten separate events. This year was restructured for more volunteers on fewer dates, hoping to serve the same number of patrons in a shorter period of time. An average year would see 60 patrons served, and this season 70 were served.

The library hosted its first Spring Break performer, Matt Baker, with his show of stunts and comedy. Over 50 patrons turned out after direct outreach to area schools to promote it.

Stevenson Community Library hosted two supporting programs for FVRLibraries first Community Reads series. This series features *Tilt* by Emma Pattee, which was selected by the Friends of Stevenson and North Bonneville Community Libraries for Skamania County Reads before it was adopted and folded into the broader FVRLibraries series. Programing around the book focused on information about the Cascadia Subduction Zone and Earthquake survival. The programs were offered in person at Stevenson and online to serve the wider district.

Stevenson Grange co-hosted their Spring Plant and Seed swap at the library. A long running event, attendance was particularly noteworthy with over 150 community members stopping by throughout the day.

### Three Creeks Community Library

Staff participated in Thomas Jefferson Middle School Multicultural Night. 136 parents and students enjoyed cultural foods, music, and dance. Staff spoke about library services and resources, emphasizing programming, Brainfuse Homework Help, the Library of Things, and the upcoming summer reading program.

Master Gardeners hosted three gardening programs this month - growing microgreens, growing herbs, and lawn reduction. Almost 60 participants learned how to better work their garden. A special highlight was the taste test for the microgreens demonstration.



*Multicultural Night*

For National Poetry month, poetry books were on display, including a “poem in your pocket” feature. Staff-written poems and other poems were put in a basket and patrons were encouraged to grab a poem to put in their pocket. 308 poems were taken by patrons over the course of the month.

Homeschool Hangout for April featured an Open Mic event, a first for this program. Participants were able to sign up to recite a poem, read or tell a story, or tell a few jokes. Participants were very excited about the opportunity to speak into a microphone and enjoyed the experience. Parents also expressed appreciation for the opportunity. Afterwards, participants could make their own acrostic name poem, create a poem bookmark, and vote for their favorite funny poem.



*Homeschool Hangout Open Mic*

---

### Vancouver Community Library

Four outreach visits to early learning centers connected the library to 112 students and parents in April. Youth Services staff attended the Educational Opportunities for Children and Families (EOCF) Family

Resource Fair and connected to 82 individuals with Library resources and program information. Staff also attended the Elevate event at McLoughlin Middle School, connecting with students on library resources and events. Vancouver Community Library staff are also supporting two book discussion groups at assisted living facilities near Vancouver Mall.

Two Educational Opportunities for Children and Families (EOCF) Locations brought students for branch tours and Story Times in April. Adult Services staff participated in mock interviews at Prairie High School where they provided valuable interview feedback to 15 students. Adult Services staff have also begun providing branch tours and library orientations to Clark College ESL students.

Storytime programming attendance continues to reach room capacity. On April 1, Family Story Time had an overflow of 19, prompting staff to rapidly respond by offering an additional “pop-up” storytime in the Early Learning Center. Other well attended events and programs this month included Board Game Social Club which continues to see strong attendance with 50 patrons in April. Local bossa nova band Bossa PDX performed for 57 people.

---

### Vancouver Mall Library

Library staff engaged in outreach at Orchards Elementary and York Elementary in April. At Orchard’s Star night, staff handed out books and buttons to over 100 people. At York’s Literacy night, in addition to providing books and buttons, staff presented a slideshow featuring FVRL resources and upcoming district events. Five people signed up for library cards that evening.

Spring Break’s big event at Vancouver Mall was Creature Teachers which gave over 300 people an opportunity to get hands-on interaction with slimy creatures. Another popular program in April was Marshmallow Science. Four stations around the library provided different marshmallow-related activities from building marshmallow floats to marshmallow catapults. The library was filled to capacity with 40 attendees working their way around the stations.

The library had over 20 people participate in both the original table version and the life-sized version of the board game ‘Making Moo-Lah.’ The board game teaches money management in a way that is fun and approachable for kids.



*Life-sized board game ‘Making Moo-Lah’*

---

### Washougal Community Library

Washougal staff participated in the Gause Elementary's STEM night and brought circuit blocks and paper circuits for the kids to explore simple circuits and learn about conductivity. Staff interacted with 93 participants. Many of the kids returned to the table after visiting the other tables to explore and build more complicated circuits.

Rhy Thomas Science Circus explored the fun of physics through juggling during spring break. The performance was enjoyed by 81 people of all ages at the library.

Adults explored their creative side this April at Washougal with the art of scarf dyeing creating various patterns by folding, twisting, and clamping the fabric as well as crafting closed terrariums. Multiple participants came from Vancouver as they said they are always scouring the online calendar to see what great events the libraries offer.



*Adult terrarium crafting*

---

### White Salmon Community Library

White Salmon staff engaged in outreach to the elementary school with an afternoon making robots using cubelets and the intermediate school with an afternoon of games.

The comedy and stunt antics of Matt Baker were brought to White Salmon for Spring Break. Local author Ashley Erdely led a wildflower presentation complete with a hands-on learning station for a group of 18 in the kids' area. The crowd learned all about local wildflowers, the process it takes to publish a book, and where to hike to find the best wildflowers during early, mid and late season.



*Cubelet robot*



*Spring Break performer Matt Baker*

Teen Council selected an assortment of projects to have available for art exploration and creativity which was attended by an enthusiastic group of middle schoolers. Tween Book Group has been enjoying reading *Charlie and the Chocolate Factory*. Discussion has focused heavily on pointing out the differences between the movie and the book this month. Kids Create brought 24 kids make creative gardening crafts including plant stakes, seed plant faces and journals.

---

## Woodland Community Library

This month the branch launched a new Read, Return, Repeat (RRR) location at Hawthorne House, a housing community serving elderly and disabled residents. RRR is a community literacy initiative dedicated to connecting people of all ages with the joy of reading by ensuring books are always within reach.

The branch joined forces with Clark-Cowlitz Fire Rescue to host a Family Fire Preparedness program that drew 56 attendees. Families came together to gain vital knowledge on fire safety prevention, emergency response, and evacuation planning.

Staff facilitated two community engagement storytimes this month, welcoming the Educational Opportunities for Children and Families (EOCF) and the Woodland Preschool Co-Op. These visits offered a wonderful opportunity to spark a love of reading in our youngest community members while introducing children and their families to the library and all it has to offer.

In partnership with Cowlitz County Master Gardeners, the first program in the spring gardening series, Digging the Dirt: Making Great Soil, was well received by the 15 patrons in attendance.

Woodland staff participated in Lewis River Little League Opening Jamboree, interacting with over 100 people at their table.

The branch brought spring break to life by hosting the Rhys Thomas Science Circus, drawing over 70 attendees for an unforgettable afternoon of learning and laughter. Through the art of juggling and performance, participants explored real physics concepts in action.



*Family Fire Preparedness (left) Rhys Thomas Science Circus (right)*

---

### Yacolt Library Express

The Yacolt Library Express hosted Creature Teacher during Spring Break and had 30 people attend. Kids Create continues to be a very popular program, with attendance regularly exceeding 200 each month. One week, attendees made their own stickers and loved it!



*Kids Create stickers*

---

### Yale Valley Community Library

Yale Valley Community Library hosted Creature Teachers during spring break. The animal experts taught 19 participants about the wild, weird, and wonderful world of snakes, reptiles, spiders, and other creepy crawlies.

Yale Valley Elementary kids came for their monthly library visit. The real crowd-pleasers were Playaway Books - compact, pre-loaded audiobook players. Most students started listening to their Playaway Books before they left the library!

The Kids Create program, a drop-in program where children have the opportunity to create a craft that is generally focused on a specific artistic skill, continues to be popular. This month, kids made paper bird houses to welcome spring.



*Creature Teachers*

---

### Operations Center

The two vacant seats for the FVRLibraries Board of Trustees have been selected and are moving through the process for their appointment to become official. The Skamania County Board of Commissioners appointed Richard Mahar for Position #3, representing Skamania County. The Mayor and City Council of Vancouver appointed Jaynee Cavaness for Position #5, representing the City of Vancouver.

Appointment to the FVRL Board of Trustees requires a joint resolution by each county—Skamania, Klickitat and Clark—to confirm and finalize the appointment. Those resolutions are currently going through the counties' Board of Commissioners and both positions should be officially filled in time for the June 15 FVRL Board of Trustees meeting at Ridgefield Community Library.

The new Strategic Initiatives and Public Records Officer has been working with the Admin Team and departments on the 2026 workplans for the Strategic Plan. The focus has been on aligning projects' workplans with priorities and coordinating the reporting on those projects moving forward. This

operations report will take a new form as the library will begin to focus on progress on those strategic initiatives to frame the work going on around the district.

### **The Information Technology Division (IT)**

The Information Technology Division (IT) is in the planning and requirements gathering phases of several major projects: updating the internal staff communications system at Vancouver Community Library, creating a recording studio (also at Vancouver), replacing the current patron access system at our self-service locations, Yale and Yacolt, and upgrading our self-checkout stations systemwide. Several other major projects are already under way, including replacing the IP phone system, migrating to a new Intranet platform, and improving endpoint management and security on staff and public computers and mobile devices.

IT finalized the E-Rate process for 2026, resulting in a federal funding commitment of up to \$366,000. E-Rate is a federal program more formally known as the Schools and Libraries Universal Service Support Program, that provides discounts for expenses related to public internet access.

### **Facilities**

The Vancouver Community Library deck replacement and structural upgrade project was approved by the board at the April 20 board meeting. The contract has been fully executed and demolition will start on May 18th. The work is expected to be complete by mid-July. The service impact of the construction will include closure of the deck through mid-July and closure of the walkway on the south side of the library for 4 - 6 hours at a time. However, patrons will still be able to use the parking lot a walk along Evergreen Blvd. to access the entrance on C Street.

### **Programs and Outreach Division (POD)**

The Programs and Outreach Division continued work on Summer Reading, completing the initial training for staff that is centered on big-picture overall understanding. The department also worked with volunteers to finish the last of the sorting of the prize books for branches.

The POD team has continued with extensive planning for the Clark County Bookmobile including completing the initial route planning. This will average to 15 hours per week and includes 80+ total stops between which will run between June and August.

Jackie Little, Senior Library Assistant, presented a discussion and demonstration on using 3D printing to create practical accessibility tools at the Public Library Association 2026 Conference in April. In the discussion with librarians from across the nation it was clear that, though many libraries have 3D printers, FVRL's approach to certified 3D printer use is still considered an innovative approach to removing barriers to access. Based on the session, participants expressed interest in bringing 3D printing into assisted living facilities, adult care centers, community partners serving marginalized people.

## Volunteer Services

Volunteer Services welcomed two corporate volunteer groups to the Operations Center to assist with preparations for the Summer Reading Program. Hewlett Packard and Invest West Management brought their annual employee groups, accomplishing a significant amount of work. FVRL is grateful for their continued support of library services and youth programming.



April was National Volunteer Month and Volunteer services attended Volunteer Proclamation events across the counties the district serves. Additionally, Volunteer Appreciation Receptions were held at the Vancouver Community Library and Stevenson Community Library. Volunteers from every corner of the district's service area showed up to be recognized. Some volunteers were invited to speak on what they do at the library, what they've learned from their experience and the impact they see from their service and the library. For example, Nik Gordon, one of the volunteer Game Masters for the Tween and Teen Tabletop Role-Playing Game Adventure at Ridgefield Community Library, spoke at the reception at Vancouver about how the role-playing games give the teens not just an activity they enjoy but an opportunity to imagine and be creative.

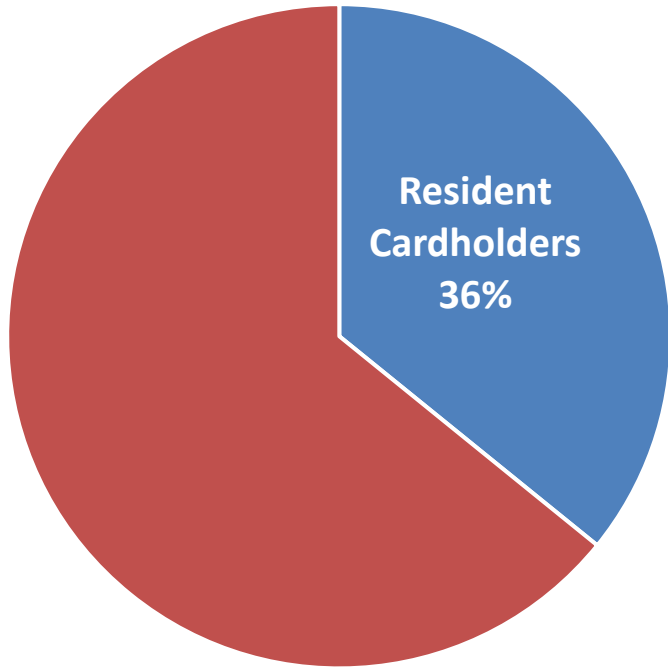


Thank you to the volunteers for your time and commitment to the library and your community.

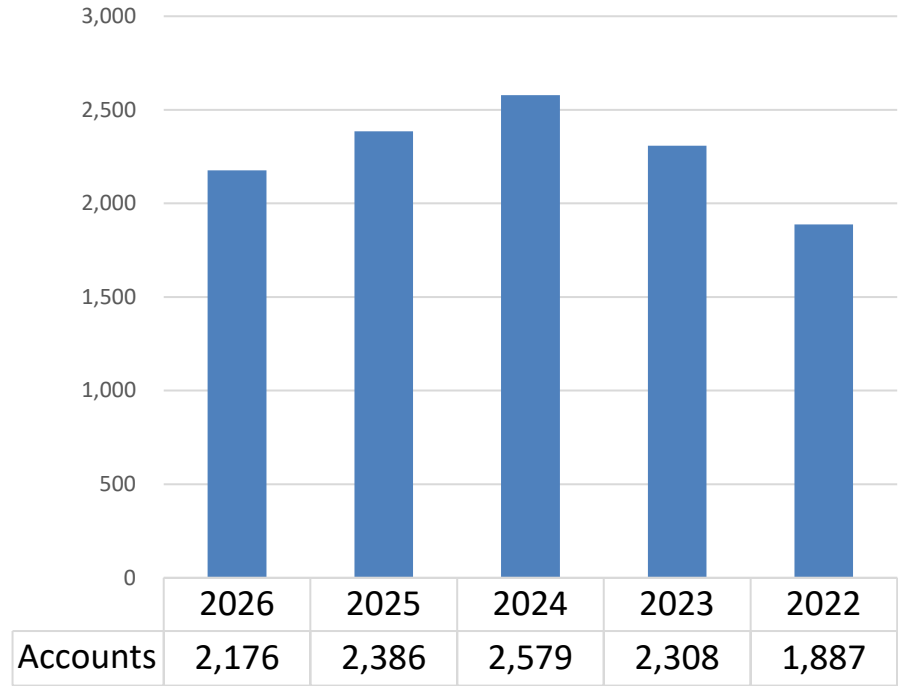
April 2026 – Cardholders, Programs, and Technology Use

Population Served - 558,143

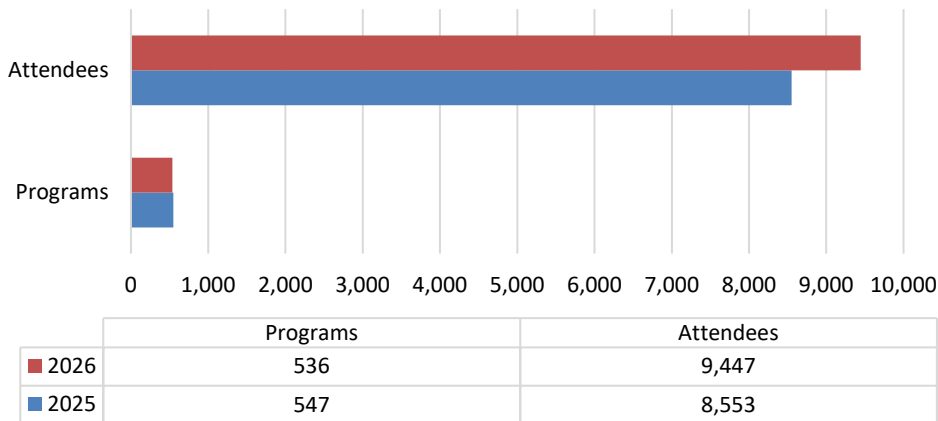
Washington State Office of Financial Management (4/1/2025)



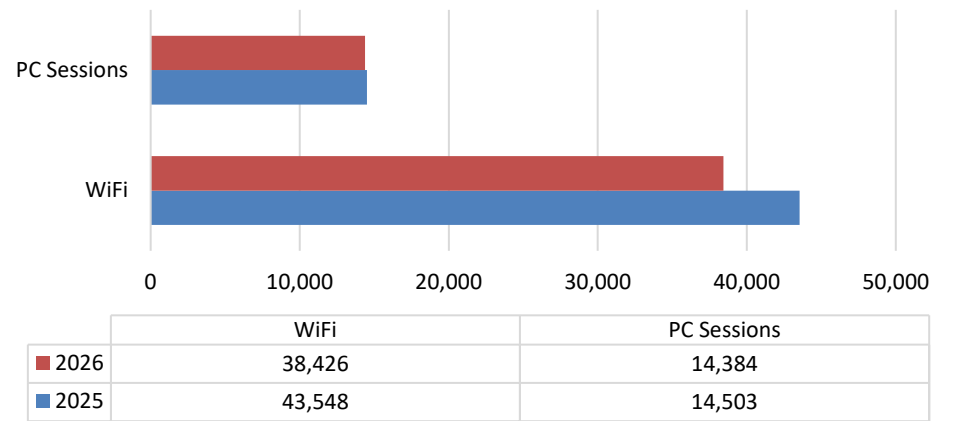
New Accounts Added in April



Programs

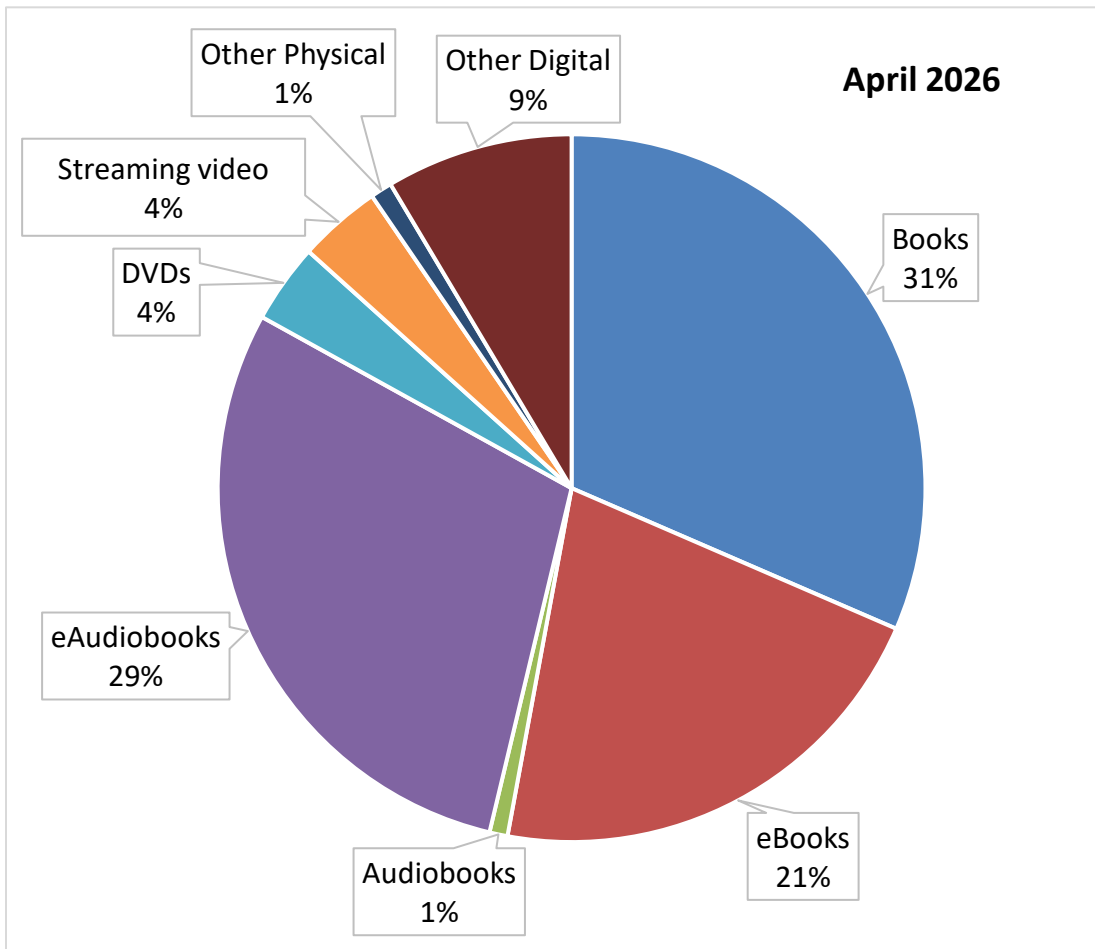


Computer and WiFi Use

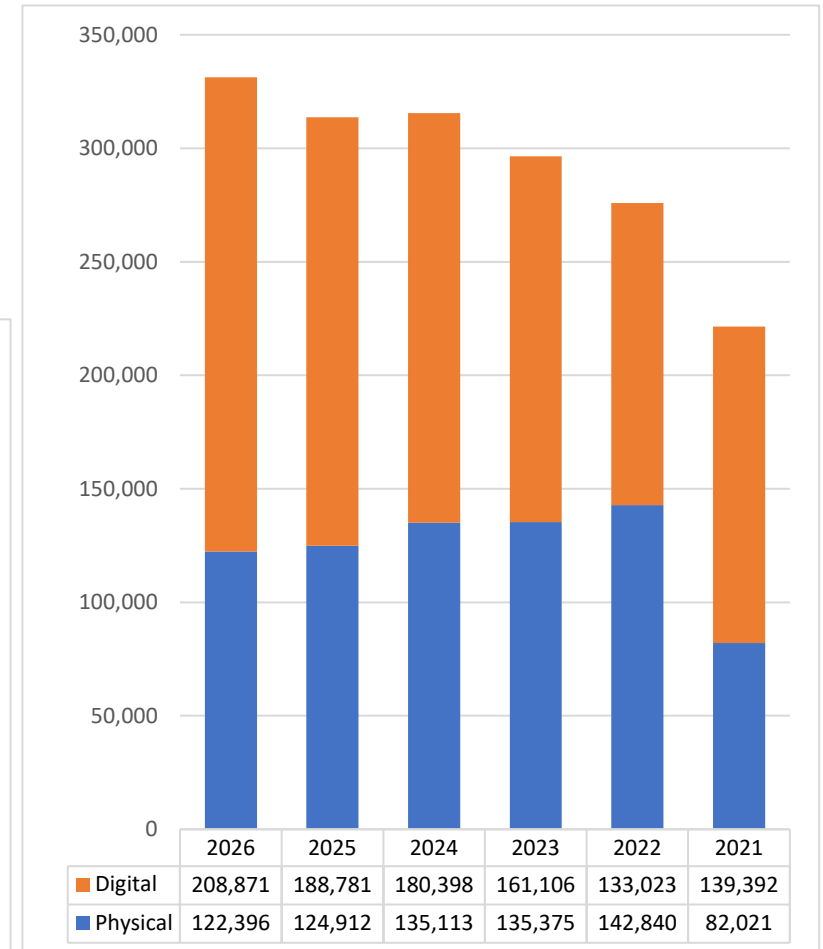


## Collection Use – April 2026 - Checkouts by Item Format

Categories	2026	2025	2024	2023	2022	2021
Books	104,359	106,527	114,350	114,111	118,840	69,151
eBooks	70,889	68,626	66,929	62,046	53,652	58,543
Audiobooks	2,740	2,715	3,402	3,792	4,134	2,651
eAudiobooks	97,089	84,524	76,199	64,491	52,132	49,862
DVDs	12,019	12,222	13,831	13,805	16,120	8,347
Streaming video	12,565	11,005	9,367	8,813	8,456	8,207
Other Physical	3,278	3,448	3,530	3,667	3,746	1,872
Other Digital	28,328	24,626	27,903	25,756	18,783	22,780
<b>Totals</b>	<b>331,267</b>	<b>313,693</b>	<b>315,511</b>	<b>296,481</b>	<b>275,863</b>	<b>221,413</b>



## Physical & Digital Collection Checkouts 2021-2026

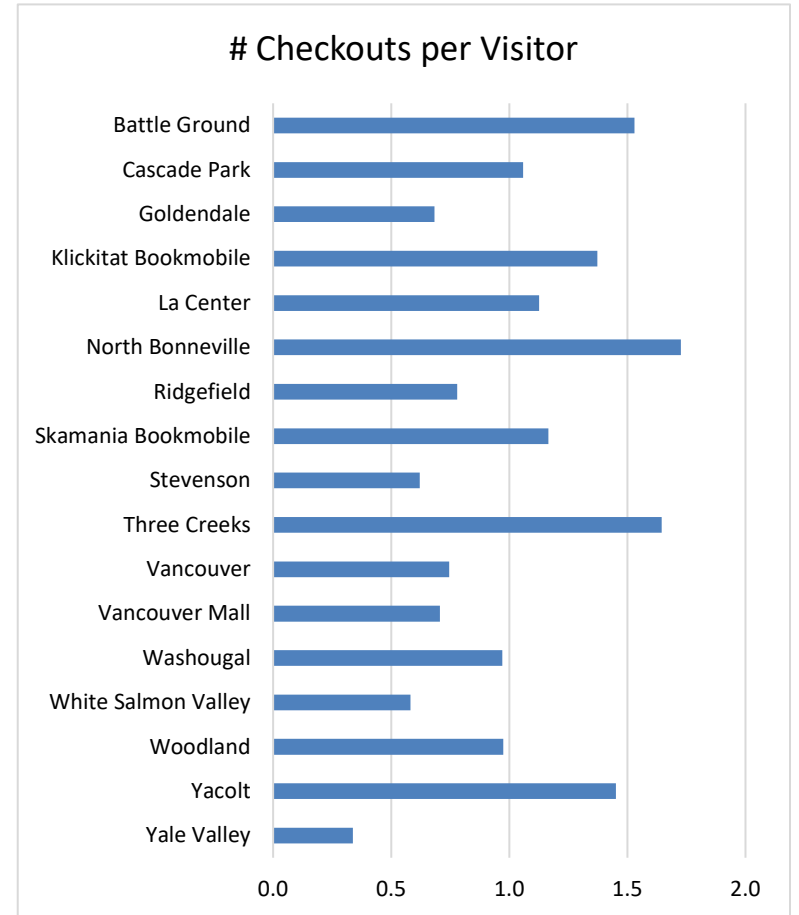


Other Physical includes magazines, games, kits, music, Chromebooks, Library of Things, and miscellaneous items.

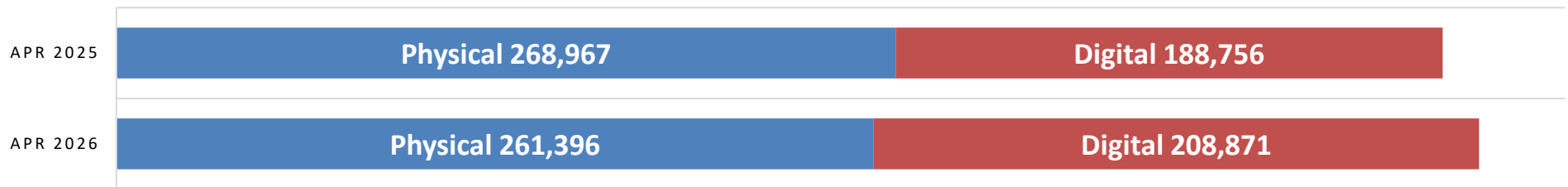
Other Digital includes magazines and streaming music.

## April 2026 – Total Circulation and Visitors

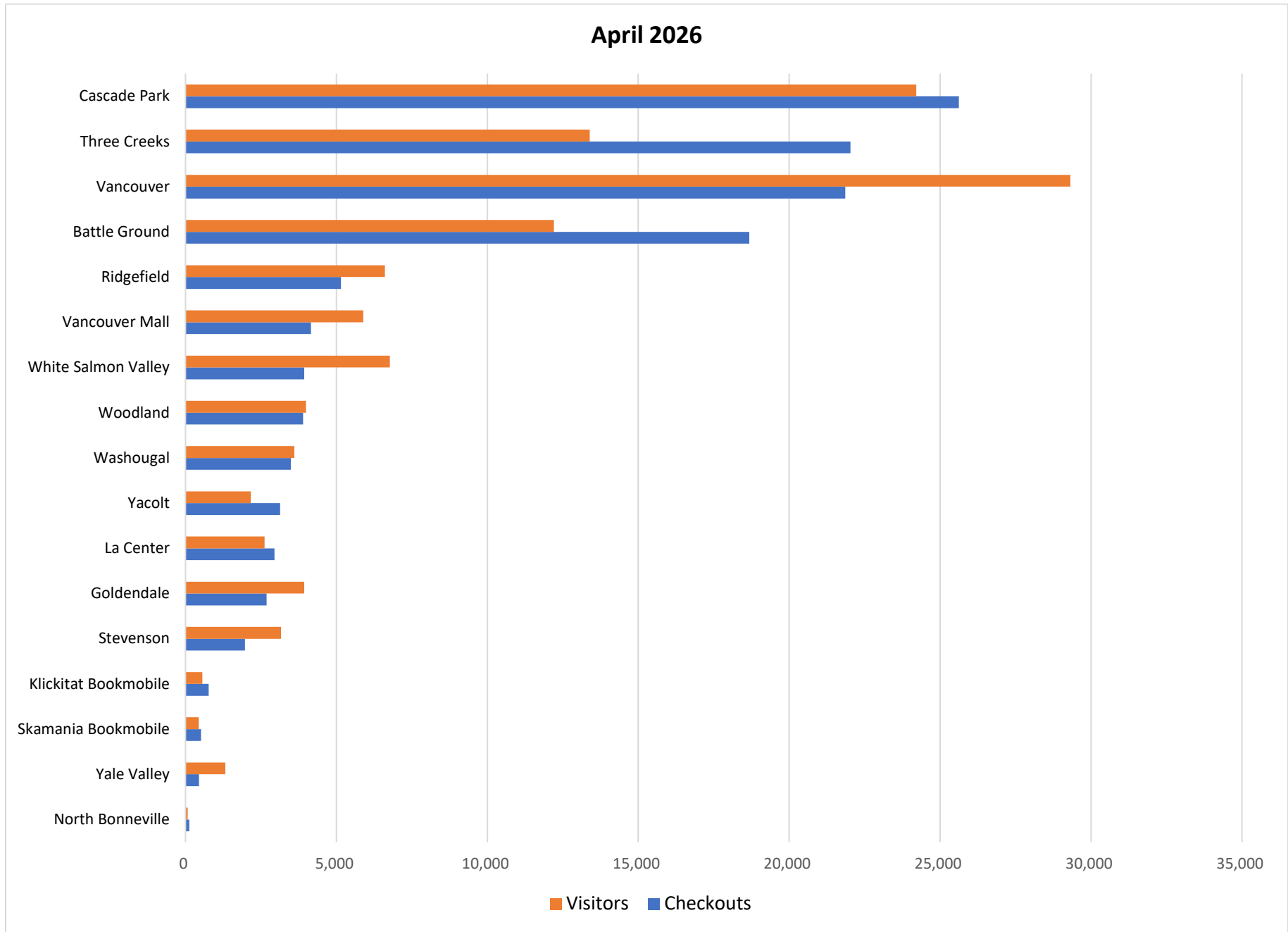
Location	April 2026		April 2025		Change	
	Total Circ	Visitors	Total Circ	Visitors	Total Circ	Visitors
Battle Ground	39,208	12,207	38,149	12,253	2.78%	-0.38%
Cascade Park	56,142	24,211	57,835	23,615	-2.93%	2.52%
Goldendale	5,147	3,930	5,438	4,290	-5.35%	-8.39%
Klickitat Bookmobile	1,205	557	1,108	523	8.75%	6.50%
La Center	5,759	2,617	5,290	2,586	8.87%	1.20%
North Bonneville	238	73	328	63	-27.44%	15.87%
Ridgefield	10,443	6,607	10,417	6,593	0.25%	0.21%
Skamania Bookmobile	828	440	1,112	577	-25.54%	-23.74%
Stevenson	3,816	3,166	3,964	3,338	-3.73%	-5.15%
Three Creeks	43,972	13,390	43,181	13,081	1.83%	2.36%
Vancouver	54,689	29,317	59,579	29,821	-8.21%	-1.69%
Vancouver Mall	8,763	5,890	9,012	5,675	-2.76%	3.79%
Washougal	6,778	3,603	7,271	3,700	-6.78%	-2.62%
Woodland	7,832	3,995	9,414	3,956	-16.80%	0.99%
White Salmon Valley	8,039	6,767	8,846	7,152	-9.12%	-5.38%
Yacolt	5,760	2,161	5,404	3,376	6.59%	-35.99%
Yale Valley	985	1,322	949	905	3.79%	46.08%
Green Mountain	275	No Visitors	280	No Visitors	-1.79%	No Visitors
Books by Mail	965	No Visitors	1,059	No Visitors	-8.88%	No Visitors
Operations Center/ILL	552	No Visitors	331	No Visitors	66.77%	No Visitors
<b>Location Total</b>	<b>261,396</b>	<b>120,253</b>	<b>268,967</b>	<b>121,504</b>	<b>-2.81%</b>	<b>-1.03%</b>
<b>Digital Collections</b>	<b>208,871</b>		<b>188,756</b>		<b>10.66%</b>	
<b>Grand Total</b>	<b>470,267</b>		<b>457,723</b>		<b>2.74%</b>	



## TOTAL CIRCULATION



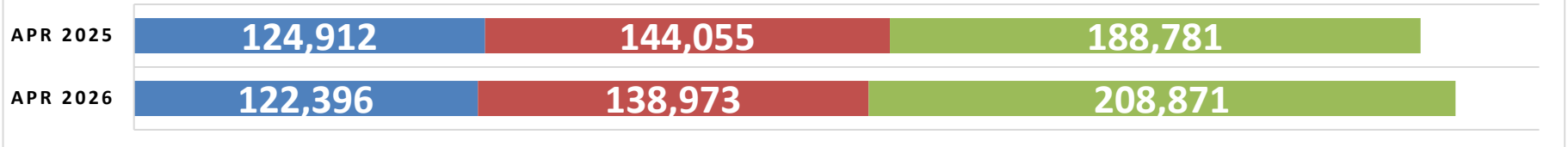
April 2026 – Library Activity: Checkouts and Visitors by Library



## April 2026 – Total Circulation

	April 2026			April 2025			Change		
	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ	Checkout	Renew	Total Circ
Battle Ground	18,680	20,528	39,208	18,416	19,733	38,149	1.4%	4.0%	2.8%
Klickitat Bookmobile	765	440	1,205	640	468	1,108	19.5%	-6.0%	8.8%
Skamania Bookmobile	513	315	828	712	400	1,112	-27.9%	-21.3%	-25.5%
Cascade Park	25,623	30,519	56,142	26,553	31,282	57,835	-3.5%	-2.4%	-2.9%
Goldendale	2,686	2,461	5,147	2,728	2,710	5,438	-1.5%	-9.2%	-5.4%
Green Mountain	105	170	275	122	158	280	-13.9%	7.6%	-1.8%
La Center	2,947	2,812	5,759	2,668	2,622	5,290	10.5%	7.2%	8.9%
North Bonneville	126	112	238	185	143	328	-31.9%	-21.7%	-27.4%
Ridgefield	5,147	5,296	10,443	5,129	5,288	10,417	0.4%	0.2%	0.2%
Stevenson	1,967	1,849	3,816	2,154	1,810	3,964	-8.7%	2.2%	-3.7%
Three Creeks	22,031	21,941	43,972	21,534	21,647	43,181	2.3%	1.4%	1.8%
Vancouver	21,855	32,834	54,689	23,172	36,407	59,579	-5.7%	-9.8%	-8.2%
Vancouver Mall	4,156	4,607	8,763	3,990	5,022	9,012	4.2%	-8.3%	-2.8%
Washougal	3,496	3,282	6,778	3,426	3,845	7,271	2.0%	-14.6%	-6.8%
Woodland	3,893	3,939	7,832	4,714	4,700	9,414	-17.4%	-16.2%	-16.8%
White Salmon Valley	3,936	4,103	8,039	4,297	4,549	8,846	-8.4%	-9.8%	-9.1%
Yacolt	3,136	2,624	5,760	3,066	2,338	5,404	2.3%	12.2%	6.6%
Yale	447	511	958	384	565	949	16.4%	-9.6%	0.9%
Books by Mail	593	372	965	774	285	1,059	-23.4%	30.5%	-8.9%
Operations Center/ILL	294	258	552	248	83	331	18.5%	210.8%	66.8%
<b>Total - Physical</b>	<b>122,396</b>	<b>138,973</b>	<b>261,369</b>	<b>124,912</b>	<b>144,055</b>	<b>268,967</b>	<b>-2.0%</b>	<b>-3.5%</b>	<b>-2.8%</b>
<b>Digital Collections</b>	<b>208,871</b>		<b>208,871</b>	<b>188,781</b>		<b>188,781</b>	<b>10.6%</b>		<b>10.6%</b>
<b>Grand Total</b>	<b>331,267</b>	<b>138,973</b>	<b>470,240</b>	<b>313,693</b>	<b>144,055</b>	<b>457,748</b>	<b>5.6%</b>	<b>-3.5%</b>	<b>2.7%</b>

■ Physical checkouts ■ Physical renewals ■ Digital checkouts



# Media Report – May 18, 2026

Vancouver taxpayers grateful for AARP's help with filing (The Columbian; Kelly Moyer; April 16, 2026)

<https://www.columbian.com/news/2026/apr/15/vancouver-taxpayers-grateful-for-aarps-help-with-filing/>

Local Authors Panel coming to Library (GD Sentinel; April 22, 2026)

[https://www.goldendalesentinel.com/features/local-authors-panel-coming-to-library/article\\_a0b8707f-fa06-497b-96de-5ffa7fbd2aa5.html](https://www.goldendalesentinel.com/features/local-authors-panel-coming-to-library/article_a0b8707f-fa06-497b-96de-5ffa7fbd2aa5.html)

Speaker at Washougal library event 'has the Olympic mindset' (The Columbian; Doug Flanagan; April 25, 2026)

<https://www.columbian.com/news/2026/apr/25/speaker-at-washougal-library-event-has-the-olympic-mindset/>

# FVRLibraries

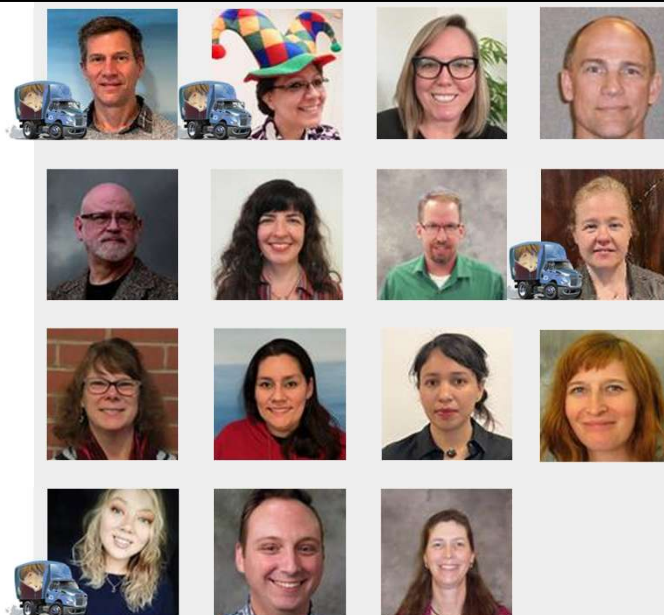
## Stevenson North Bonneville Skamania Bookmobile

Community Libraries in Skamania  
2025 & 2026



## Staff

Expanding soon, with new  
hours!



## Service Area



Skamania County has just 7.3 inhabitants per square mile, the lowest population density county that FVRLibraries serve.

According to the 2020 Census, the fastest growing area in the county is North Bonneville, and it is served by North Bonneville Community Library.

The bookmobile spends about 25 hrs a week on the road. Every Tuesday its routes are in Carson, the largest population center in Skamania without a brick and mortar library location.



## Friends of the Library

Community Reads  
Artists of the Gorge  
Friendship Products  
Community Outreach

Over 2,000 volunteer hours in 2025!



## Stevenson Community Library



Founded by the Stevenson Woman's Club, the Stevenson Community Library's first purpose built location was opened in 1938. The current library building was opened nearly 60 years ago.

- Open 48 hrs per week (soon 60...)
- Checkouts: 26,914
- Visits: 40,146
- Residents with library accounts: 70% (up 5%)



## Skamania County Bookmobile



Many bookmobiles have served our area since they originally began in 1941. Our current vehicle has been in operation since 2018.

- Open 15 hrs per week over 4 days
- Checkouts: 6,471
- Visits: 5,282
- Residents with library accounts: 35.7% (up 4.1%)



# North Bonneville Community Library



FVRLibraries has operated a library in North Bonneville City Hall since 1954, and moved with City Hall in 1979 when Bonneville Dam was expanded and flooded out the original town.

- Open 6 hrs per week
- Checkouts: 1,934 (up 32%)
- Visits: 814 (up 12%)
- Residents with library accounts: 38.4% (up 3.4%)



# New Programming

Tech Help  
Hiking Safety  
Spring Break Performer



# High Impact Programming

Tween & Teen Horror Movie Nights  
Summer Reading



## Community Partners and Outreach



### Outreach Events

- Spring Fest
- Bike Rodeo
- Stevenson Farmers Market
- Skamania Pride
- National Night Out
- Skamania County Fair
- Trout Lake Health Fair

### Search & Rescue Events

- Grow A Reader
- Read Return Repeat
- Grange Events



# Foundation Update

Website: <https://fvrlfoundation.org/>  
Contact Us: [foundation@fvrlfoundation.org](mailto:foundation@fvrlfoundation.org)  
(360) 906-4700

Follow Us:  



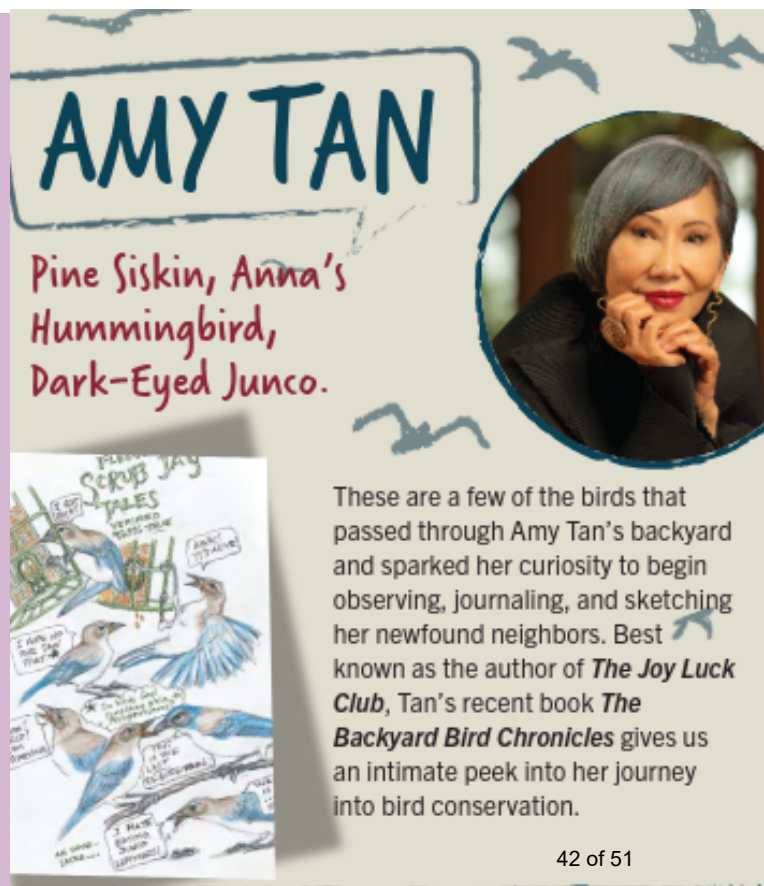
**FVRL Foundation recently funded these FVRLibraries programs and materials thanks to generous donors!**

- Community Reads
- Reading in Action
- Summer Reading

## Authors & Illustrators Dinner & Silent Auction

Fort Vancouver Regional Library Foundation is excited to celebrate our 35<sup>th</sup> anniversary supporting the libraries you love. This special night will bring together our community to celebrate the extraordinary impact of our libraries as places of connection and lifelong learning. Please save the date for our signature fundraising gala on October 6th at the Vancouver Hilton. **Ticket on sale July 1st!**

*Photo credit: Kim Newmoney*



**AMY TAN**

Pine Siskin, Anna's Hummingbird, Dark-Eyed Junco.

These are a few of the birds that passed through Amy Tan's backyard and sparked her curiosity to begin observing, journaling, and sketching her newfound neighbors. Best known as the author of *The Joy Luck Club*, Tan's recent book *The Backyard Bird Chronicles* gives us an intimate peek into her journey into bird conservation.

## What are donors saying about FVRLibraries?

"Libraries are a fundamental component of a healthy local community."

"FVRLibraries are the best and the workers are wonderful."

"Libraries are source for knowledge, enrichment, comfort, and inspiration!"



Dear Board of Trustees and all Library Lovers,

2026 marks the 35th Anniversary of the Fort Vancouver Regional Library Foundation- and what an amazing 35 years it has been. The Foundation exists to lift up FVRLibraries. And we are proud to be their partner.

Because of generous community members who care about their local library, as well as all of our libraries across the District, we have made a difference. Together we have helped fund the programs, services, and collections all of our communities rely on. And, we have helped pass bonds and levies to ensure sustainable funding for our district continues as the region grows, thank you.

In this 35th year, we are evolving and have staffing updates to announce:

**Judy Musa** moved this year into a new role, our first-ever **Friends of the Library Coordinator**. Our Friends of the Library are devoted to their branches and communities, working tirelessly to provide funding to enhance the programs at their branches. Judy's role is to support their efforts and encourage cross-district collaboration amongst these groups, a perfect fit for Judy who has been with the Foundation for over 12 years.

**Mary Walsh** was promoted into a new role as **Operations Coordinator** with increased responsibility supporting our operations. She has been a critical team member for almost 12 years and we are excited for her to dive into more projects to help our mission and work!

**Jennifer Samwel** is welcomed as our first-ever **Director of Development Operations**. She grew up in Vancouver using the old downtown and Cascade Park branches, and is proud to give back to her community by helping bolster our outreach efforts.

You should expect to hear from the Foundation more this year. We are focused more than ever on increasing our impact to the branches and communities that rely on the critical mission of FVRLibraries. And we do that work with you, our many supporters, friends and advocates across the district.

Gratefully,  
Jenny



L to R: Jennifer Samwel, Jenny Wilkerson, Mary Walsh, Judy Musa at the North Bonneville Library Book Vending Machine

## Friends of the Library Corner

Thank you to our White Salmon and Washougal Friends of the Library groups for your recent book sale and storytelling event. We truly appreciate your time and energy spent supporting our libraries!

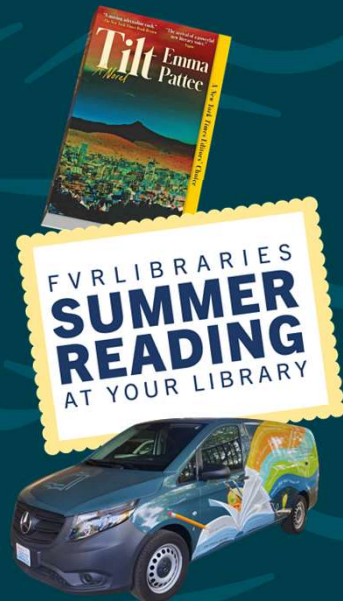
# Program & Outreach Department

**Jamie Bair**

Outreach & Program  
Coordinator for Adults

**Kelsey Hudson**

Outreach & Program  
Coordinator for Youth



FVRLibraries  
FORT VANCOUVER REGIONAL LIBRARIES

# SUMMER READING CHALLENGE



FVRLibraries  
FORT VANCOUVER REGIONAL LIBRARIES

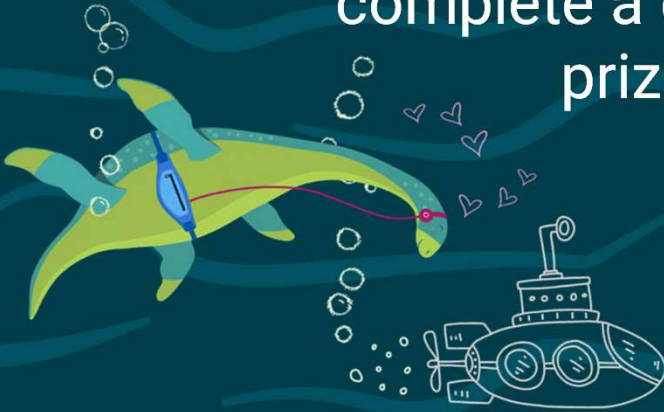


Fort Vancouver  
Regional  
Library  
Foundation

June 15 - August 15 | For All Ages!



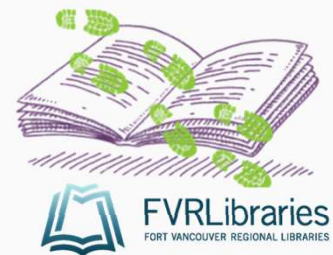
Summer Reading is a free, all-ages program where people can read, complete a challenge, and earn prizes, all while staying connected to FVRLibraries this summer.



## Why does Summer Reading Matter?

### Grounded in Library Mission & Vision

- Supports learning and reading throughout summer
- Builds lifelong readers
- Connects community to the library
- Encourages exploration and fun!



## Increased Focus on Adults in 2026

- Keeps new adults engaged as they grow up
- Encourages participation in library community
- Adults model reading behavior for kids

Summer Reading isn't just for kids!

## 2026 Program Overview



**Ages 13+**

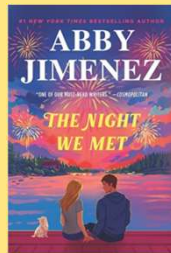
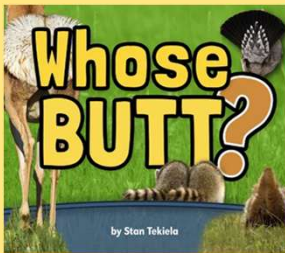
Complete 6 of 10 Activities



**Ages 0-12**

Read 40 days

# If you're reading, it counts!



## Encouraging Continued Participation Throughout



- **Three prizes for everyone**
  - Registration
  - Midway Celebration Week
  - Completion Prize
- **Reader Walls and Displays in Library**
- **Programming for All**

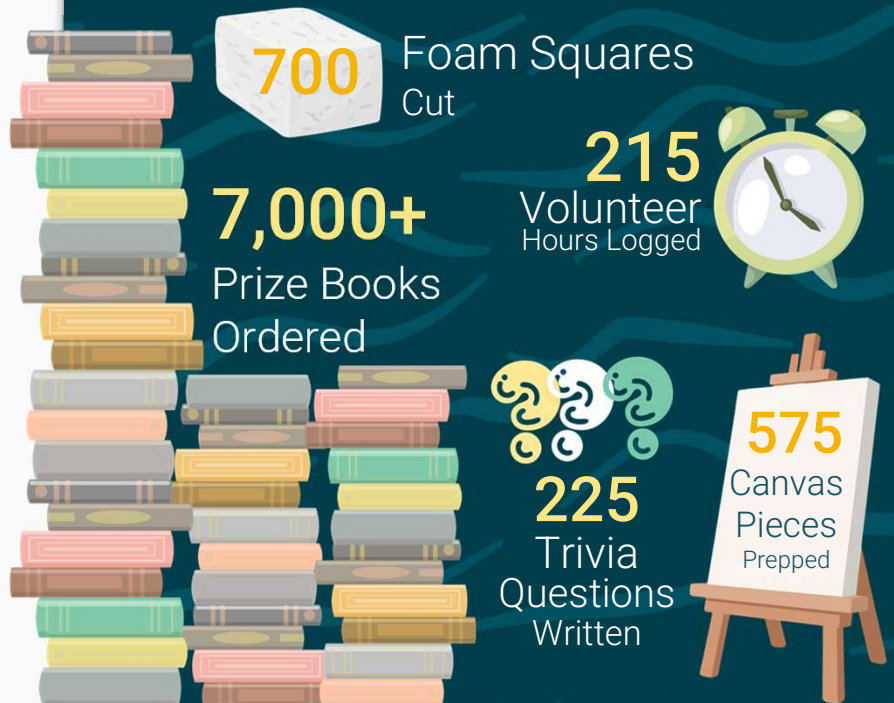
**Everyone  
earns  
something  
this year!**

## Targeted District Wide Programs for All

- Reading
- STEM
- Cultural
- Hands-On
- Community Building
- Educational



## Summer by the Numbers (so far...)



85

# Clark County Bookmobile Stops Planned (and counting)



# Clark County Bookmobile



## Pilot Beginning Summer

- Stops start June 1
- Aiming to promote library and gauge specific needs
  - Read, Return Repeat
  - Summer Reading
  - Programming
- Add collection and set more consistent schedule in Fall



# Clark County Bookmobile



- **Prioritizing Locations 2+ miles from nearest library**
  - Senior Living
  - Free Lunch Sites
  - Food Banks
- **15 average hours per week**
- **Highlighting new addition at large scale events**



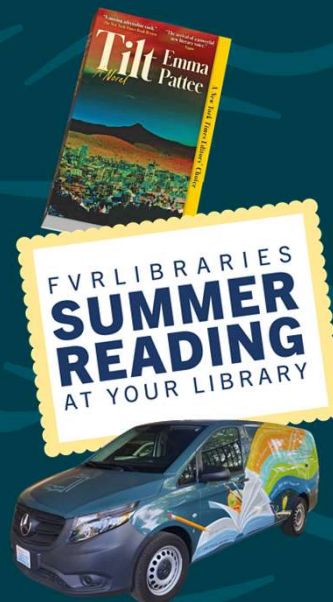
# Questions?

**Jamie Bair**

Outreach & Program  
Coordinator for Adults

**Kelsey Hudson**

Outreach & Program  
Coordinator for Youth



**FORT VANCOUVER REGIONAL LIBRARY DISTRICT  
RESOLUTION NUMBER 2026-05  
RESOLUTION OF THE FORT VANCOUVER REGIONAL LIBRARY DISTRICT BOARD OF TRUSTEES  
AUTHORIZING THE APPROVAL OF THE COLLECTIVE BARGAINING AGREEMENT (CBA) BETWEEN THE  
FORT VANCOUVER REGIONAL LIBRARY DISTRICT AND THE WASHINGTON PUBLIC EMPLOYEES  
ASSOCIATION (WPEA) UFCW LOCAL 365**

The regular meeting of the Fort Vancouver Regional Library District (FVRL) Board of Trustees was held May 18, 2026 at Stevenson Community Library, attended by a quorum of the Board for the conduct of such business; and, after due consideration and deliberation, the following resolution was duly passed by a majority vote of all Trustees then attending.

**WHEREAS**, the Board of Trustees shall authorize the ratification of the Collective Bargaining Agreement (CBA) between Washington Public Employees Association (WPEA) UFCW Local 365 and the FVRL for adjustments to the compensation plan and employee pay and other conditions of employment per the agreement; and

**WHEREAS**, the Fort Vancouver Regional Library District Board of Trustees recognizes that the specific terms of future increases in 2026 and 2027 are outlined in this CBA, and;

**WHEREAS**, the Fort Vancouver Regional Library District Board of Trustees authorizes the increase to the WPEA compensation plan employee pay to become effective on the first day of the pay period immediately following the adoption of this resolution, including retroactive payments for eligible employees actively employed and covered by the CBA as of the date of adoption of this resolution for base wages earned between January 1, 2026, and the effective date of implementation, as provided in the CBA;

**NOW, THEREFORE, BE IT RESOLVED** by the Fort Vancouver Regional Library District Board of Trustees adopts Resolution 2026-05, authorizing the ratification of the Collective Bargaining Agreement between WPEA UFCW Local 365 and FVRL.

Adopted this 18th day of May, 2026.

---

Megan Dugan, Chair

---

Marie Coffey, Secretary