



## AGENDA FOR PUBLIC MEETING

**DATE:** Monday, August 17, 2026 at 6:00 pm

**LOCATION:** **In Person:** Cascade Park Community Library, Community Room, 600 NE 136<sup>th</sup> Ave,  
Vancouver, WA 98684

**Zoom Link:**

<https://us06web.zoom.us/j/88394696272?pwd=pdegk56rGu3ipUeTCXx7KsevLt2HQN.1>

Meeting ID: 883 9469 6272

Passcode: 765500

1. **Call to Order**
2. **Agenda Approval** ACTION
3. **Chair Announcements** INFORMATION
4. **Public Comments (limit 2 minutes each)**
5. **Consent Agenda** ACTION  
Minutes Approval: July 20, 2026  
Approval of Claims: July 2026
6. **Reports**
  - 6.1 June 2026 Financial Statements: Catrina Galicz ACTION
  - 6.2 FVRL Organizational Report: Alicia Gomori & Jennifer Giltrop INFORMATION
  - 6.3 FVRL Foundation Report: Jenny Wilkerson INFORMATION
  - 6.4 Staff Report 2026-09: Public Records Requests INFORMATION
7. **Business**
  - 7.1 **Facilities and Finance Committee**  
Staff Report 2026-10: Sale of Surplus Property INFORMATION
8. **Updated 2026 Board Meeting Schedule** INFORMATION
9. **Executive Session RCW 42.30.110 (1g) Personnel and RCW 42.30.140 (4b) Collective Bargaining**
10. **Board Comments**
11. **Setting for next regular meeting:** Monday, September 21, 2026 at 6:00 PM at  
Goldendale Community Library/Zoom
12. **Adjournment**

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Library locations: Battle Ground, Cascade Park, Goldendale, La Center, North Bonneville, Ridgefield, Stevenson,  
Three Creeks, Vancouver, Vancouver Mall, Washougal, White Salmon Valley, Woodland, Yacolt, Yale



## Board of Trustees Meeting Minutes

July 20, 2026 – 6:00 PM Regular Meeting  
White Salmon Valley Community Library  
77 NE Wauna Ave, White Salmon, WA  
Sprint/Baker Gallery Room  
Hybrid/In-Person

Megan Dugan, *Chair*, City of Vancouver  
Marie Coffey, *Vice Chair/Secretary*, Clark County At-Large  
Kristy Morgan, Clark County At-Large  
Richard Mahar, Skamania County  
Jaynee Cavaness, City of Vancouver  
Olga Hodges, Klickitat County  
Irina Kakorina, Clark County At-Large

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**Present Board:** Jaynee Cavaness, Marie Coffey (remote), Megan Dugan, Olga Hodges, Irina Kakorina (remote), Richard Mahar, Kristy Morgan

**Absent:**

**Present Staff:** Jennifer Giltrop, Executive Director; Catrina Galicz, Finance Director; Andrea Scherer, Human Resources Director; Alicia Gomori, Deputy Director; Miranda Holtmann, Executive Assistant; Lucien Kress, IT Director; Sophie Ventura, Communications & Marketing Director; Kate Houston, Branch Manager, White Salmon Valley Community Library

**Remote Access:** <https://us06web.zoom.us/j/86539660767> • Meeting ID: 865 3966 0767 • Passcode: 620506

## Fort Vancouver Regional Library Business Meeting Minutes

### AGENDA:

1. **CALL TO ORDER** - Chair Dugan called the meeting to order at 6:00 p.m.
2. **AGENDA APPROVAL** – At 6:00 p.m. Trustee Morgan made a motion to approve the agenda. Trustee Hodges seconded. Motion approved with 7 out of 7 votes.
3. **CHAIR ANNOUNCEMENTS** – the Chair welcomed new trustees, Trustee Jaynee Cavaness and Trustee Richard Mahar to their first meeting.
4. **PUBLIC COMMENTS** – At 6:01 p.m. public comments began with the following speakers;
  - Jamie Bair of Vancouver made a public comment about trustee conduct.
  - Quill Onstead of Portland made a public comment about drag queen story hour.
  - Sue Pennington of White Salmon made a public comment about welcoming the trustees
  - Gary Wilson of Clark County made a public comment about library services.
  - Mayor Marla Keethler of White Salmon made a public comment about the essential role of the library in the community.
5. **APPROVAL OF CONSENT AGENDA ITEMS** – At 6:11 p.m. Trustee Morgan made a motion to approve the Consent Agenda. Trustee Hodges seconded. Motion approved with 7 out of 7 votes.
6. **REPORTS**
  - 6.1. **FINANCIAL STATEMENTS AND HIGHLIGHTS** – At 6:12 p.m. Catrina Galicz presented the Financial Statements for the month ending May 31, 2026.

**Statement of Cash:** Cash at the beginning of 2026 was just over \$18.5 million. On May 31, 2026, due to the timing of revenues and thanks to the levy lid lift, the statement of cash was at just over \$37.5 million. The majority of revenues from Clark County come in April and October and the other three counties come in May and November. Cash targets are being met and are expected to be met for at least the next five years.

**Statement of Revenue:** Tax revenue increased about 10% in May over April as taxes came in for Skamania, Klickitat and Cowlitz counties.

**Statement of Expenses:** Personnel expenditures for the end of May were at 32% of year-to-date annual budget percent. If the whole year's budget was equally divided into the 12 months, 42% of budget would be expected at this stage. Between bargaining agreements, COLAs and the expanded hours coming in June, this percentage is anticipated to catch up with budget expectations. Galicz also highlighted that the

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Library Books and Materials expenditures year to date annual budget percentage increased 10% in May over April.

**RECEIVE AND FILE MARCH FINANCIAL STATEMENTS** – At 6:17 p.m. Trustee Mahar made a motion to approve receiving and filing the May financial statements. Trustee Morgan seconded. Motion approved with 7 out of 7 votes.

6.2. **ORGANIZATIONAL REPORT** – At 6:18 p.m. Jennifer Giltrop and Alicia Gomori were given the floor to provide the organizational report.

- **Expanded hours** went into effect June 1 with meaningful positive feedback from the community.
- The outreach van that is serving as the **Clark County bookmobile** right now is actively out in the community attending summer events and visiting new bookmobile sites.
- **Woodland Community Library** participated in Planter Days and participated in the parade, winning first place for best theme with their Summer Reading promotion “float.”
- **Vancouver Community Library** started summer lunch distribution serving 80 meals on the first day.
- Final celebrations were held at branches for the **2026 Bookmark Contest**. This year FVRL received nearly 2,000 submissions.
- Oregon Museum of Science and Industry hosted an offsite program at Carson Elementary in collaboration with **Stevenson Community Library**.
- In celebration of **America’s 250<sup>th</sup> anniversary** a program in partnership with Westport Aquarium brought patrons a hands-on experience with a 100-year-old printing press and hand-cranked film projector.
- The **Vancouver Community Library** deck project continues. The re-roofing is complete and the deck structure is being built.
- The FVRL Foundation has moved back into the FVRL Operations Center. This will save the foundation about \$50,000 a year on rent which will come back to the library and support programs and services.

6.3. **BRANCH REPORT: WHITE SALMON VALLEY COMMUNITY LIBRARY** – At 6:25 p.m. Kate Houston provided an update on library activities around the White Salmon Valley Community Library. Over the past year the library has logged over 82,000 physical visits to the branch. The collection serves as an essential community resource with over 100,000 items circulated with the DVD collection heavily used, as many residents don’t have access to reliable internet for streaming services. The branch hosted 445 individual programs bringing over 7,000 people into the library. Staff maintained high-quality service and a welcoming environment throughout a leadership transition in branch management. The library expanded reach to rural families, bringing puppet shows and storytimes to families in B-Z Corners, Dallesport and Trout Lake while also visiting Whitson Elementary to get kids signed up for Summer Reading. Houston thanked the Friends and volunteers for their dedicated support. Houston highlighted the fall community reads program and the well-attended writing workshops, local author talks and nature lecture series that keeps adult minds active and connected year-round at the library. Houston emphasized the importance of the Sprint/Baker Gallery as a community space hosting over 100 public meetings, workshops and events. Looking ahead, the library will be gathering community feedback at upcoming summer and fall events. Bilingual storytimes and conversation circles are launching later in the year and the White Salmon Valley Reads program will cover the book *Crisis on Mount Hood: Stories from a Hundred Years of Mountain Rescue*.



- 7. POLICY COMMITTEE** – At 6:38 p.m. Giltrop provided background on the review of the second read of the Public Records Request Policy. This policy update brings FVRL's Public Records Request Policy in line with best practices and current information. The floor was opened for question from the board.

Trustee Mahar asked for clarification about the indexing of public records being overly burdensome. Giltrop provided the information about Resolution 2024-08 to Declare Public Disclosure Indexing as Unduly Burdensome as Required by RCW 42.56.070. Prior to computers, every record had to be manually indexed. These days, between the broad scope of what qualifies as a record and the digital manner in which records can be searched via key words, an index of every record would be unduly burdensome.

Trustee Cavaness suggested that, since on page 39 the policy reads "requests can come in via email, mail or fax," the fax number should be included in the policy as well. Giltrop agreed to that suggestion. Trustee Cavaness asked about how one recognizes a bot request. IT Director Lucien Kress provided some examples of ways to identify bot requests.

Trustee Hodges asked for more information on what the financial impact is for the increasing number of public records requests. Giltrop responded that generally speaking since the pandemic numbers have increased in this area, not just at FVRL but at other agencies as well. However, the impact cost has not been specifically tracked by FVRL. Giltrop offered to provide a report at the next meeting.

Trustee Mahar made a motion to adopt the Public Records Request Policy with the district fax to be included in the contact information on page one of the policy. Trustee Cavaness seconded. The motion was approved with 7 out of 7 votes.

- 8. BOARD COMMITTEE ASSIGNMENTS** – At 6:55 p.m. Chair Dugan introduced the board committee assignments and expressed gratitude for the new trustees stepping in.
- 9. BOARD COMMENT** – At 6: 55 p.m. Chair Dugan opened the floor for Board Comments.
- Chair Dugan made a comment to congratulate the district on the \$6 million gift for the Washougal Library.
  - Trustee Cavaness made a comment about the Vancouver Community Library's 15<sup>th</sup> birthday celebration for the building.
  - Trustee Hodges thanked the White Salmon Valley Community Library for hosting the board and the White Salmon Valley Community Friends for the refreshments.
  - Trustee Mahar made a comment that he is honored to serve on this board and that he takes the responsibility with which he was entrusted seriously. As a seven-member board each member brings different viewpoints to the table to listen to one-another to weigh the facts, discuss and vote according to best judgement. Trustee Mahar noted that collectively the board is wiser than any one individually and he looks forward to working with this board in service of their communities.
  - Trustee Coffey made a comment to thank Sherry Braga, Volunteer Coordinator and thanked Giltrop for the new format in presenting that data in the Organizational Report which makes it easier to absorb.
- 10. Setting for next regular meeting:** Monday, August 17 at 6:00 p.m. at Goldendale Community Library. It will be a hybrid (in-person/online) meeting.
- 11. ADJOURNMENT** – At 6:59 p.m. the Chair adjourned the meeting.

# FORT VANCOUVER REGIONAL LIBRARY DISTRICT

## Approval of Claims

As of

July 31, 2026

As required by RCW 42.24.080 and RCW 42.24.090, vouchers audited and certified by the Auditing Officer of the Fort Vancouver Regional Library District and those expense reimbursement claims which have been certified as required, have been recorded on a list and made available to the Board of Directors for approval.

As of this date, August 17, 2026 ,

The Board of Directors, by a vote does approve for payment the following vouchers, warrants, voids, and electronic transfers issued

|                                                                               | July 1, 2026  | through       | July 31, 2026    |                        |
|-------------------------------------------------------------------------------|---------------|---------------|------------------|------------------------|
| <b>Accounts Payable Warrants Issued</b>                                       | Numbers       | 123436        | Through 123565   | \$ 1,030,486.01        |
| <b>Accounts Payable EFT Payments</b>                                          |               | 3444          | Through 3532     | \$ 495,508.69          |
| <b>Accounts Payable Voids</b>                                                 | Numbers       | EFT03480      |                  | ( \$ 23.20 )           |
| <b>Subtotal FVRL General Fund Warrants, EFTS, Voids</b>                       |               |               |                  | \$ 1,525,971.50        |
| <b>Payroll Electronic Fund Transfers</b>                                      | Numbers       | 20260701      | Through 20260731 | \$ 1,541,321.69        |
| <b>Other Electronic Fund Transfers Completed</b>                              |               |               |                  |                        |
| <i>Vendor</i>                                                                 | <i>Date</i>   | <i>Amount</i> |                  |                        |
| ADP Payroll Fees                                                              | July 24, 2026 | 6,394.09      |                  |                        |
| CLARK REG WASTEWTR                                                            | July 31, 2026 | 56.06         |                  |                        |
| CLARK REG WASTEWTR                                                            | July 31, 2026 | 48.00         |                  |                        |
| DEPT OF LABOR & INDUSTRIES                                                    | July 24, 2026 | 41,703.55     |                  |                        |
| FNBO VISA                                                                     | July 24, 2026 | 52,366.09     |                  |                        |
| KAISER HSA                                                                    | July 28, 2026 | 55.25         |                  |                        |
| KAISER HSA                                                                    | July 24, 2026 | 18,130.72     |                  |                        |
| WA DOR Sales/Use Tax                                                          | July 24, 2026 | 1,425.34      |                  |                        |
| WA DRS - DCP                                                                  | July 10, 2026 | 6,763.59      |                  |                        |
| WA DRS - PERS                                                                 | July 10, 2026 | 75,636.85     |                  |                        |
| WA DRS - DCP                                                                  | July 24, 2026 | 6,574.67      |                  |                        |
| WA DRS - PERS                                                                 | July 24, 2026 | 75,781.97     |                  |                        |
| WA DRS - PERS                                                                 | July 15, 2026 | 27,948.30     |                  |                        |
|                                                                               |               |               |                  | \$ 312,884.48          |
| <b>Subtotal FVRL General Fund Warrants, Transfers, Direct Deposits, Voids</b> |               |               |                  | \$ 3,380,177.67        |
| <b>Total Transactions for Approval</b>                                        |               |               |                  | <u>\$ 3,380,177.67</u> |

DISTRICT LIBRARY - EXECUTIVE DIRECTOR

DISTRICT LIBRARY - BOARD TRUSTEE

**WARRANTS**

| Vendor ID | Document Type | Document Date | Document Number | Vendor Name                    | Document Amount |
|-----------|---------------|---------------|-----------------|--------------------------------|-----------------|
| AFSC0001  | Payment       | 7/9/2026      | 123436          | AFSCME                         | 2,863.61        |
| ALLY0001  | Payment       | 7/9/2026      | 123437          | ALLYNS BUILDING CENTER         | 58.52           |
| ANDE0001  | Payment       | 7/9/2026      | 123438          | ANDERSON GLASS COMPANY         | 7.57            |
| AT&T0001  | Payment       | 7/9/2026      | 123439          | AT & T                         | 423.68          |
| AT&T0003  | Payment       | 7/9/2026      | 123440          | AT&T MOBILITY                  | 20.00           |
| AVIS0001  | Payment       | 7/9/2026      | 123441          | AVISTA UTILITIES               | 26.57           |
| BIBL0003  | Payment       | 7/9/2026      | 123442          | BIBLIOTHECA ITG, LLC           | 3,629.64        |
| BOTH0002  | Payment       | 7/9/2026      | 123443          | HENRIK BOTHE                   | 500.00          |
| CADY0001  | Payment       | 7/9/2026      | 123444          | CADY BUSINESS TECHNOLOGIES INC | 1,902.77        |
| CENT0001  | Payment       | 7/9/2026      | 123445          | CENTER POINT PUBLISHING        | 449.46          |
| CENT0012  | Payment       | 7/9/2026      | 123446          | CENTURYLINK                    | 957.28          |
| CENT0013  | Payment       | 7/9/2026      | 123447          | CENTURYLINK                    | 2,196.05        |
| CLAR0004  | Payment       | 7/9/2026      | 123448          | CLARK PUD                      | 3,365.81        |
| COLU0003  | Payment       | 7/9/2026      | 123449          | COLUMBIA RESOURCE COMPANY      | 18.17           |
| COPY0002  | Payment       | 7/9/2026      | 123450          | COPY EXPRESS                   | 335.81          |
| COWL0001  | Payment       | 7/9/2026      | 123451          | COWLITZ COUNTY PUD             | 177.58          |
| ENVI0003  | Payment       | 7/9/2026      | 123452          | ENVIRONMENTAL CONTROLS         | 751.41          |
| FORT0002  | Payment       | 7/9/2026      | 123453          | FVRL FOUNDATION                | 20.00           |
| GOLD0002  | Payment       | 7/9/2026      | 123454          | GOLDENDALE CHAMBER OF COMM     | 88.00           |
| GOLD0005  | Payment       | 7/9/2026      | 123455          | GOLDENDALE SENTINEL            | 754.19          |
| GRAF0001  | Payment       | 7/9/2026      | 123456          | JESS GRAFF                     | 500.00          |
| HILL0009  | Payment       | 7/9/2026      | 123457          | HILLIS CLARK MARTIN & PETERSON | 33,414.32       |
| ICMA0001  | Payment       | 7/9/2026      | 123458          | ICMA RETIREMENT CORPORATION    | 4,893.77        |
| INGR0001  | Payment       | 7/9/2026      | 123459          | INGRAM                         | 64,729.65       |
| INLA0001  | Payment       | 7/9/2026      | 123460          | INLAND FIRE PROTECTION INC     | 8,837.85        |
| KAIS0001  | Payment       | 7/9/2026      | 123461          | KAISER FOUNDATION HEALTH PLAN  | 303,492.54      |
| KAKO0001  | Payment       | 7/9/2026      | 123462          | KAKORINA, IRINA                | 15.08           |
| KITT0003  | Payment       | 7/9/2026      | 123463          | KITTELSON & ASSOCIATES, INC.   | 3,450.00        |
| KLIC0002  | Payment       | 7/9/2026      | 123464          | KLICKITAT COUNTY PUD           | 1,929.53        |
| KRIE0001  | Payment       | 7/9/2026      | 123465          | ANNA-MICHELLE SHANTI KRIENS    | 450.00          |
| LEXA0001  | Payment       | 7/9/2026      | 123466          | REBECCA ANN LEXA               | 250.00          |
| MANA0003  | Payment       | 7/9/2026      | 123467          | THE MANAGEMENT GROUP, INC.     | 934.87          |
| MIDW0002  | Payment       | 7/9/2026      | 123468          | MIDWEST TAPE                   | 10,147.14       |
| MORG0004  | Payment       | 7/9/2026      | 123469          | MORGAN, KRISTINA               | 25.67           |
| MOYE0004  | Payment       | 7/9/2026      | 123470          | MOYERS, MOLLY                  | 32.62           |
| NORT0005  | Payment       | 7/9/2026      | 123471          | NORTHWEST NATURAL GAS COMPANY  | 262.24          |
| NV5I0001  | Payment       | 7/9/2026      | 123472          | NV5 INC.                       | 4,100.00        |
| OETC0001  | Payment       | 7/9/2026      | 123473          | OETC                           | 326.40          |
| ORIE0001  | Payment       | 7/9/2026      | 123474          | ORIENTAL TRADING COMPANY INC   | 42.86           |
| PARK0008  | Payment       | 7/9/2026      | 123475          | PARKROSE HARDWARE              | 254.02          |

|          |         |                  |                                   |           |
|----------|---------|------------------|-----------------------------------|-----------|
| ROPP0001 | Payment | 7/9/2026 123476  | ROPP, JASON                       | 750.00    |
| SCHR0009 | Payment | 7/9/2026 123477  | SCHREIBER, DANIEL R               | 600.00    |
| SCIO0001 | Payment | 7/9/2026 123478  | SCION STAFFING INC.               | 35,000.04 |
| SHIE0001 | Payment | 7/9/2026 123479  | SHIELS OBLETZ JOHNSEN, INC        | 11,385.88 |
| SIGN0007 | Payment | 7/9/2026 123480  | SIGNATURE SECURITY                | 1,089.00  |
| SKAM0001 | Payment | 7/9/2026 123481  | SKAMANIA COUNTY PUD #1            | 421.23    |
| SKAM0002 | Payment | 7/9/2026 123482  | SKAMANIA COUNTY PIONEER           | 714.00    |
| SOHA0001 | Payment | 7/9/2026 123483  | SOHA SIGN CO INC                  | 415.18    |
| SPRI0007 | Payment | 7/9/2026 123484  | SPRINGSHARE LLC                   | 1,224.00  |
| SWAN0001 | Payment | 7/9/2026 123485  | SWANK MOVIE LICENSING USA         | 1,135.00  |
| TDST0001 | Payment | 7/9/2026 123486  | TDS TELECOM                       | 245.22    |
| TMOB0001 | Payment | 7/9/2026 123487  | T-MOBILE USA INC                  | 247.69    |
| ULIN0001 | Payment | 7/9/2026 123488  | ULINE                             | 407.92    |
| VANC0001 | Payment | 7/9/2026 123489  | CITY OF VANCOUVER UTILITIES       | 2,005.78  |
| VANC0003 | Payment | 7/9/2026 123490  | GREATER VANC CHAMBER OF COMM      | 3,927.00  |
| VAND0009 | Payment | 7/9/2026 123491  | VANDERHOUWEN & ASSOCIATES, INC    | 18,594.95 |
| VERI0002 | Payment | 7/9/2026 123492  | VERIZON                           | 814.22    |
| WALT0001 | Payment | 7/9/2026 123493  | WALTER E NELSON COMPANY           | 1,506.12  |
| WAPI0001 | Payment | 7/9/2026 123494  | WAPITI NW, LLC                    | 816.00    |
| WHIT0001 | Payment | 7/9/2026 123495  | CITY OF WHITE SALMON              | 280.55    |
| WOOD0001 | Payment | 7/9/2026 123496  | CITY OF WOODLAND                  | 610.73    |
| ALLY0001 | Payment | 7/21/2026 123497 | ALLYNS BUILDING CENTER            | 22.38     |
| ASPE0002 | Payment | 7/21/2026 123498 | ASPEN PEST CONTROL                | 355.73    |
| AT&T0003 | Payment | 7/21/2026 123499 | AT&T MOBILITY                     | 59.98     |
| BELL0014 | Payment | 7/21/2026 123500 | BELLISLE, KEITH E                 | 200.00    |
| CARD0002 | Payment | 7/21/2026 123501 | CARDIO PARTNERS INC               | 223.25    |
| CARP0002 | Payment | 7/21/2026 123502 | CARPENTER MEDIA GROUP OREGON      | 7,918.80  |
| CENT0001 | Payment | 7/21/2026 123503 | CENTER POINT PUBLISHING           | 449.46    |
| CENT0009 | Payment | 7/21/2026 123504 | CENTURYLINK                       | 168.54    |
| CENT0013 | Payment | 7/21/2026 123505 | CENTURYLINK                       | 2,219.31  |
| CITY0005 | Payment | 7/21/2026 123506 | CITY OF NORTH BONNEVILLE          | 240.00    |
| CLAR0004 | Payment | 7/21/2026 123507 | CLARK PUD                         | 16,046.78 |
| COLU0003 | Payment | 7/21/2026 123508 | COLUMBIA RESOURCE COMPANY         | 90.10     |
| COLU0005 | Payment | 7/21/2026 123509 | COLUMBIAN                         | 4,760.00  |
| COMC0002 | Payment | 7/21/2026 123510 | COMCAST INSTITUTIONAL NETWORKS    | 10,238.85 |
| COWL0001 | Payment | 7/21/2026 123511 | COWLITZ COUNTY PUD                | 661.19    |
| COWL0009 | Payment | 7/21/2026 123512 | COWLITZ RIVER CONSULTING, LLC     | 200.00    |
| ENAV0001 | Payment | 7/21/2026 123513 | ENAVATE, INC                      | 490.05    |
| ENVI0003 | Payment | 7/21/2026 123514 | ENVIRONMENTAL CONTROLS            | 5,165.82  |
| FREI0002 | Payment | 7/21/2026 123515 | FREIGHTLINER NORTHWEST            | 14.95     |
| FRON0003 | Payment | 7/21/2026 123516 | FRONTLINE TECHNOLOGIES GROUP, LLC | 11,861.26 |
| GETT0001 | Payment | 7/21/2026 123517 | GETTY IMAGES (US), INC            | 4,310.00  |

|          |         |           |        |                                         |            |
|----------|---------|-----------|--------|-----------------------------------------|------------|
| GOLD0003 | Payment | 7/21/2026 | 123518 | CITY OF GOLDENDALE                      | 536.75     |
| GORG0010 | Payment | 7/21/2026 | 123519 | THE GORGE MAGAZINE                      | 173.50     |
| GROO0003 | Payment | 7/21/2026 | 123520 | GRO OUTDOOR LIVING                      | 1,511.79   |
| HANO0001 | Payment | 7/21/2026 | 123521 | HANOVER INSURANCE GROUP                 | 215,952.00 |
| ICMA0001 | Payment | 7/21/2026 | 123522 | ICMA RETIREMENT CORPORATION             | 4,897.62   |
| INGR0001 | Payment | 7/21/2026 | 123523 | INGRAM                                  | 66,775.77  |
| KETE0001 | Payment | 7/21/2026 | 123524 | KETER ENVIRONMENTAL SERVICES INC        | 114.28     |
| KRIE0001 | Payment | 7/21/2026 | 123525 | ANNA-MICHELLE SHANTI KRIENS             | 450.00     |
| LACE0003 | Payment | 7/21/2026 | 123526 | CITY OF LA CENTER                       | 76.60      |
| LING0003 | Payment | 7/21/2026 | 123527 | LINGUAVA                                | 139.10     |
| LYNG0001 | Payment | 7/21/2026 | 123528 | LYNGSOE SYSTEMS INC.                    | 13,818.32  |
| MACD0003 | Payment | 7/21/2026 | 123529 | MACDONALD-MILLER FACILITY SOLUTIONS LLC | 4,258.07   |
| MIDW0002 | Payment | 7/21/2026 | 123530 | MIDWEST TAPE                            | 23,306.90  |
| NAPA0003 | Payment | 7/21/2026 | 123531 | NAPA - STEVENSON                        | 10.78      |
| NORT0005 | Payment | 7/21/2026 | 123532 | NORTHWEST NATURAL GAS COMPANY           | 2,073.10   |
| OMSI0001 | Payment | 7/21/2026 | 123533 | OMSI                                    | 721.40     |
| OTIS0001 | Payment | 7/21/2026 | 123534 | OTIS ELEVATOR COMPANY                   | 9,323.03   |
| PARK0008 | Payment | 7/21/2026 | 123535 | PARKROSE HARDWARE                       | 153.34     |
| REFL0001 | Payment | 7/21/2026 | 123536 | REFLECTOR                               | 655.00     |
| REFR0001 | Payment | 7/21/2026 | 123537 | REFRIGERATION SUPPLIES DISTRIBUTOR      | 694.68     |
| REPU0001 | Payment | 7/21/2026 | 123538 | REPUBLIC SERVICES #487                  | 150.59     |
| RIDG0005 | Payment | 7/21/2026 | 123539 | RIDGEFIELD, CITY OF                     | 235.89     |
| RITC0001 | Payment | 7/21/2026 | 123540 | RICHARD RITCHEY                         | 925.00     |
| ROSE0011 | Payment | 7/21/2026 | 123541 | ROSE CITY UPHOLSTERY                    | 583.20     |
| SCNR0001 | Payment | 7/21/2026 | 123542 | SCN RESEARCH                            | 50.00      |
| SKAM0002 | Payment | 7/21/2026 | 123543 | SKAMANIA COUNTY PIONEER                 | 714.00     |
| STEV0012 | Payment | 7/21/2026 | 123544 | STEVEN W. BRODERS CO., LLC              | 1,731.51   |
| SWIN0001 | Payment | 7/21/2026 | 123545 | SWINGRUBER, JURINDA                     | 20.30      |
| TDST0001 | Payment | 7/21/2026 | 123546 | TDS TELECOM                             | 243.60     |
| TING0002 | Payment | 7/21/2026 | 123547 | TINGLEY, TRACI                          | 23.20      |
| TOWN0007 | Payment | 7/21/2026 | 123548 | THE TOWN OF YACOLT                      | 200.00     |
| TRAN0008 | Payment | 7/21/2026 | 123549 | TRAN, HENRY                             | 819.33     |
| UNIQ0002 | Payment | 7/21/2026 | 123550 | UNIQUE MANAGEMENT SERVICES INC          | 1,288.80   |
| UNUM0002 | Payment | 7/21/2026 | 123551 | UNUM LIFE INS CO OF AMERICA             | 16,315.88  |
| VANC0001 | Payment | 7/21/2026 | 123552 | CITY OF VANCOUVER UTILITIES             | 2,961.54   |
| VANC0025 | Payment | 7/21/2026 | 123553 | CITY OF VANCOUVER- FINANCIAL SERVICES   | 183.00     |
| VANC0034 | Payment | 7/21/2026 | 123554 | VANCOUVER PEACE & JUSTICE FAIR          | 50.00      |
| VAND0009 | Payment | 7/21/2026 | 123555 | VANDERHOUWEN & ASSOCIATES, INC          | 33,311.71  |
| WALT0001 | Payment | 7/21/2026 | 123556 | WALTER E NELSON COMPANY                 | 3,136.17   |
| WAPI0001 | Payment | 7/21/2026 | 123557 | WAPITI NW, LLC                          | 331.45     |
| WASH0049 | Payment | 7/21/2026 | 123558 | CITY OF WASHOUGAL                       | 18.56      |
| WAST0001 | Payment | 7/21/2026 | 123559 | WASTE CONNECTIONS INC                   | 5,087.35   |

|                       |         |           |        |                     |                     |
|-----------------------|---------|-----------|--------|---------------------|---------------------|
| WAST0003              | Payment | 7/21/2026 | 123560 | WASTE CONTROL, INC. | 119.98              |
| WRIK0001              | Payment | 7/21/2026 | 123561 | WRIKE, INC          | 8,232.84            |
| ZAYO0001              | Payment | 7/21/2026 | 123562 | ZAYO GROUP, LLC     | 3,543.44            |
| ZZZZ0494              | Payment | 7/21/2026 | 123563 | ESCOBEDO, LISA      | 5.00                |
| ZZZZ0495              | Payment | 7/21/2026 | 123564 | JONES, JAMIE        | 20.00               |
| ZZZZ0496              | Payment | 7/21/2026 | 123565 | BROOKS, LIZ         | 20.00               |
| <b>Warrants Total</b> |         |           |        |                     | <b>1,030,486.01</b> |

#### VOIDS

| Vendor ID          | Document Type | Document Date | Document Number | Vendor Name    | Document Amount |
|--------------------|---------------|---------------|-----------------|----------------|-----------------|
| TING0002           | Payment       | 7/9/2026      | EFT03480        | TINGLEY, TRACI | (23.20)         |
| <b>Voids Total</b> |               |               |                 |                | <b>(23.20)</b>  |

#### EFT's

| Vendor ID | Document Type | Document Date | Document Number | Vendor Name                          | Document Amount |
|-----------|---------------|---------------|-----------------|--------------------------------------|-----------------|
| ALLE0011  | Payment       | 7/7/2026      | EFT03444        | ALLEGIANCE BENEFIT PLAN MGMT - CONTR | 25,000.00       |
| AKER0001  | Payment       | 7/9/2026      | EFT03445        | AKERS, JOSHUA                        | 151.21          |
| ALLE0011  | Payment       | 7/9/2026      | EFT03446        | ALLEGIANCE BENEFIT PLAN MGMT - CONTR | 3,743.82        |
| ALLE0014  | Payment       | 7/9/2026      | EFT03447        | ALLEGIANCE BENEFIT PLAN MGMT - FEES  | 119.00          |
| ALLE0015  | Payment       | 7/9/2026      | EFT03448        | ALLEGIANCE COBRA SERVICES INC        | 75.00           |
| BATT0001  | Payment       | 7/9/2026      | EFT03449        | CITY OF BATTLE GROUND                | 808.09          |
| CAMP0016  | Payment       | 7/9/2026      | EFT03450        | CAMPBELL, JESSICA                    | 535.00          |
| CLAR0036  | Payment       | 7/9/2026      | EFT03451        | CLARK, LAURA                         | 2.83            |
| COFF0002  | Payment       | 7/9/2026      | EFT03452        | MARIE COFFEY                         | 14.50           |
| CREA0009  | Payment       | 7/9/2026      | EFT03453        | CREATIVE FINANCIAL STAFFING LLC      | 2,940.02        |
| DUGA0001  | Payment       | 7/9/2026      | EFT03454        | MEGAN DUGAN                          | 28.57           |
| FRAS0006  | Payment       | 7/9/2026      | EFT03455        | FRASIER, CROSBY JAY                  | 470.00          |
| GALE0002  | Payment       | 7/9/2026      | EFT03456        | GALE                                 | 1,725.83        |
| GARD0003  | Payment       | 7/9/2026      | EFT03457        | GARDEN DELIGHTS HERB FARM            | 120.00          |
| GETP0001  | Payment       | 7/9/2026      | EFT03458        | GET PROGRAM                          | 490.32          |
| GISI0001  | Payment       | 7/9/2026      | EFT03459        | GISI MARKETING GROUP                 | 1,680.91        |
| HARR0001  | Payment       | 7/9/2026      | EFT03460        | HARRYS KEY SERVICE, INC.             | 1,544.51        |
| JOHN0055  | Payment       | 7/9/2026      | EFT03461        | JOHNSON CONTROL SECURITY SOLUTIONS   | 289.75          |
| LHHR0001  | Payment       | 7/9/2026      | EFT03462        | LHH RECRUITING SOLUTIONS, INC.       | 2,873.17        |
| LIBR0016  | Payment       | 7/9/2026      | EFT03463        | LIBRARY IDEAS LLC                    | 1,625.02        |
| N2CO0001  | Payment       | 7/9/2026      | EFT03464        | THE N2 COMPANY                       | 2,300.00        |
| OFFI0001  | Payment       | 7/9/2026      | EFT03465        | OFFICE DEPOT CARD PLAN               | 2,105.85        |
| OVER0004  | Payment       | 7/9/2026      | EFT03466        | OVERDRIVE                            | 81,340.27       |
| PARA0003  | Payment       | 7/9/2026      | EFT03467        | PARADISE OF SAMOA                    | 1,800.00        |
| PARS0003  | Payment       | 7/9/2026      | EFT03468        | PARSONS, ANDREW                      | 15.01           |
| PEOP0001  | Payment       | 7/9/2026      | EFT03469        | PEOPLESPLACE                         | 927.33          |
| PIXI0003  | Payment       | 7/9/2026      | EFT03470        | PIXIE DUST FARMS                     | 500.00          |

|          |         |                    |                                     |           |
|----------|---------|--------------------|-------------------------------------|-----------|
| PLAT0001 | Payment | 7/9/2026 EFT03471  | PLATT ELECTRIC SUPPLY               | 280.80    |
| PLAY0001 | Payment | 7/9/2026 EFT03472  | PLAYAWAY PRODUCTS LLC               | 1,387.73  |
| SCIE0002 | Payment | 7/9/2026 EFT03473  | SCIENCE HEROES                      | 425.00    |
| SENT0001 | Payment | 7/9/2026 EFT03474  | SENTRUM BOOKSTORE                   | 250.20    |
| SHRE0001 | Payment | 7/9/2026 EFT03475  | SHRED NORTHWEST, LLC                | 147.02    |
| SKAM0013 | Payment | 7/9/2026 EFT03476  | SKAMANIA LODGE                      | 12,757.50 |
| STER0004 | Payment | 7/9/2026 EFT03477  | STERLING                            | 215.94    |
| STOE0001 | Payment | 7/9/2026 EFT03478  | STOEL RIVES LLP                     | 8,170.00  |
| TAKO0001 | Payment | 7/9/2026 EFT03479  | TAKOHACHI, INC                      | 540.00    |
| TING0002 | Payment | 7/9/2026 EFT03480  | TINGLEY, TRACI                      | 23.20     |
| TKEL0001 | Payment | 7/9/2026 EFT03481  | TK ELEVATOR CORPORATION             | 2,203.29  |
| TYLE0002 | Payment | 7/9/2026 EFT03482  | TYLER TECHNOLOGIES, INC.            | 5,401.44  |
| USAM0002 | Payment | 7/9/2026 EFT03483  | USA MECHANICAL                      | 4,968.02  |
| USCE0002 | Payment | 7/9/2026 EFT03484  | US CENTENNIAL VANCOUVER MALL LLC    | 10,524.65 |
| WPEA0001 | Payment | 7/9/2026 EFT03485  | WPEA                                | 3,414.95  |
| WPEA0003 | Payment | 7/9/2026 EFT03486  | WPEA UFCW                           | 2,165.40  |
| ASTO0001 | Payment | 7/21/2026 EFT03487 | ASTOUND BUSINESS SOLUTIONS, LLC     | 4,778.21  |
| BORA0001 | Payment | 7/21/2026 EFT03488 | BORA ARCHITECTURE & INTERIORS       | 13,500.00 |
| CANO0002 | Payment | 7/21/2026 EFT03489 | CANOPY WELLBEING                    | 528.00    |
| CBMS0007 | Payment | 7/21/2026 EFT03490 | CBM SYSTEMS, LLC                    | 53,764.24 |
| COFF0003 | Payment | 7/21/2026 EFT03491 | COFFMAN ENGINEERS, INC              | 5,800.00  |
| CRUZ0003 | Payment | 7/21/2026 EFT03492 | CRUZ, BRANDON                       | 7.98      |
| CVRE0001 | Payment | 7/21/2026 EFT03493 | CV RESOURCES                        | 3,231.36  |
| DELS0001 | Payment | 7/21/2026 EFT03494 | DEL SOL INC.                        | 13,732.15 |
| FERG0001 | Payment | 7/21/2026 EFT03495 | FERGUSON ENTERPRISES, INC #3007     | 52.48     |
| FIRE0003 | Payment | 7/21/2026 EFT03496 | FIRE SYSTEMS WEST, INC.             | 320.17    |
| FIRS0003 | Payment | 7/21/2026 EFT03497 | FIRST CITIZENS BANK                 | 16,742.95 |
| GALE0002 | Payment | 7/21/2026 EFT03498 | GALE                                | 1,724.49  |
| GARC0004 | Payment | 7/21/2026 EFT03499 | GARCIA, MONICA                      | 2,106.72  |
| GETP0001 | Payment | 7/21/2026 EFT03500 | GET PROGRAM                         | 490.32    |
| GISI0001 | Payment | 7/21/2026 EFT03501 | GISI MARKETING GROUP                | 502.28    |
| GOMO0001 | Payment | 7/21/2026 EFT03502 | GOMORI, ALICIA                      | 485.39    |
| HACK0003 | Payment | 7/21/2026 EFT03503 | HACKER                              | 5,640.00  |
| JOHN0056 | Payment | 7/21/2026 EFT03504 | JOHNSON CONTROLS FIRE PROTECTION LP | 961.77    |
| KANO0001 | Payment | 7/21/2026 EFT03505 | KANOPY LLC                          | 10,488.00 |
| KOE0002  | Payment | 7/21/2026 EFT03506 | KOEHLER, SHERRI ELLEN               | 400.00    |
| LHHR0001 | Payment | 7/21/2026 EFT03507 | LHH RECRUITING SOLUTIONS, INC.      | 1,494.98  |
| LIBR0016 | Payment | 7/21/2026 EFT03508 | LIBRARY IDEAS LLC                   | 164.58    |
| MCIN0003 | Payment | 7/21/2026 EFT03509 | MCINTOSH, JANE                      | 50.00     |
| MERG0001 | Payment | 7/21/2026 EFT03510 | MERGENT INC                         | 1,163.08  |
| MEYE0009 | Payment | 7/21/2026 EFT03511 | MEYER, TRE                          | 5.08      |
| NAPA0001 | Payment | 7/21/2026 EFT03512 | NAPA GENUINE PARTS (CORP)           | 33.11     |

|                    |         |           |          |                                      |                   |
|--------------------|---------|-----------|----------|--------------------------------------|-------------------|
| NORT0056           | Payment | 7/21/2026 | EFT03513 | NORTH PACIFIC MANAGEMENT             | 12,896.00         |
| OCAS0001           | Payment | 7/21/2026 | EFT03514 | ANGEL OCASIO                         | 3,289.00          |
| OFFI0001           | Payment | 7/21/2026 | EFT03515 | OFFICE DEPOT CARD PLAN               | 115.34            |
| OVER0004           | Payment | 7/21/2026 | EFT03516 | OVERDRIVE                            | 62,387.02         |
| PLAT0001           | Payment | 7/21/2026 | EFT03517 | PLATT ELECTRIC SUPPLY                | 575.54            |
| PLAY0001           | Payment | 7/21/2026 | EFT03518 | PLAYAWAY PRODUCTS LLC                | 1,694.49          |
| SCIE0002           | Payment | 7/21/2026 | EFT03519 | SCIENCE HEROES                       | 850.00            |
| SENT0001           | Payment | 7/21/2026 | EFT03520 | SENTRUM BOOKSTORE                    | 1,694.70          |
| STER0004           | Payment | 7/21/2026 | EFT03521 | STERLING                             | 1,365.16          |
| TDJC0001           | Payment | 7/21/2026 | EFT03522 | TERESA D. JOHNSON CPA, INC.          | 1,761.82          |
| TEAS0001           | Payment | 7/21/2026 | EFT03523 | TEAS, SARA                           | 428.45            |
| THOM0015           | Payment | 7/21/2026 | EFT03524 | THOMSON REUTERS-WEST PUBLISHING CORP | 696.96            |
| TIKK0001           | Payment | 7/21/2026 | EFT03525 | TIKKA INC.                           | 65,017.66         |
| TSAI0001           | Payment | 7/21/2026 | EFT03526 | TSAI FONG BOOKS, INC                 | 2,200.96          |
| TYLE0002           | Payment | 7/21/2026 | EFT03527 | TYLER TECHNOLOGIES, INC.             | 4,726.26          |
| UNUM0003           | Payment | 7/21/2026 | EFT03528 | UNUM GROUP                           | 220.31            |
| WEXB0001           | Payment | 7/21/2026 | EFT03529 | WEX BANK                             | 5,274.07          |
| WHIT0022           | Payment | 7/21/2026 | EFT03530 | WHITE, HANNA                         | 478.50            |
| WPEA0001           | Payment | 7/21/2026 | EFT03531 | WPEA                                 | 3,635.94          |
| WTCO0001           | Payment | 7/21/2026 | EFT03532 | WT COX SUBSCRIPTIONS                 | 1,932.02          |
| <b>EFT's Total</b> |         |           |          |                                      | <b>495,508.69</b> |

#### OTHER ACH'S

| Vendor ID                | Document Type | Document Date | Document Number      | Vendor Name                    | Document Amount      |
|--------------------------|---------------|---------------|----------------------|--------------------------------|----------------------|
| ADP0001                  | Payment       | 7/24/2026     | 726543274            | ADP                            | 6,394.09             |
| CLAR0026                 | Payment       | 7/31/2026     | 032743-000 0726      | CLARK REG WASTEWTR             | 56.06                |
| CLAR0026                 | Payment       | 7/31/2026     | 019695-000 0726      | CLARK REG WASTEWTR             | 48.00                |
| DEPT0002                 | Payment       | 7/24/2026     | 2026 Q2 L&I          | WA LABOR & INDUSTRIES          | 41,703.55            |
| KAIS0005                 | Payment       | 7/28/2026     | KAISER FEE 073126    | KAISER HSA                     | 55.25                |
| KAIS0005                 | Payment       | 7/24/2026     | KAISER HSA 073126    | KAISER HSA                     | 18,130.72            |
| VISA0002                 | Payment       | 7/24/2026     | 063026 VISA          | FNBO Visa                      | 52,366.09            |
| WASH0007                 | Payment       | 7/24/2026     | SALES USE TAX 063026 | WASHINGTON DEPT OF REVENUE     | 1,425.34             |
| WASH0013                 | Payment       | 7/10/2026     | 899S39 071026        | WASH DEPT OF RETIREMENT SYSTEM | 6,763.59             |
| WASH0013                 | Payment       | 7/10/2026     | 4518 071026          | WASH DEPT OF RETIREMENT SYSTEM | 75,636.85            |
| WASH0013                 | Payment       | 7/24/2026     | 4518 072426          | WASH DEPT OF RETIREMENT SYSTEM | 75,781.97            |
| WASH0013                 | Payment       | 7/24/2026     | 899S39 072426        | WASH DEPT OF RETIREMENT SYSTEM | 6,574.67             |
| WASH0013                 | Payment       | 7/15/2026     | 4518 071526          | WASH DEPT OF RETIREMENT SYSTEM | 27,948.30            |
| <b>Other ACH's Total</b> |               |               |                      |                                | <b>\$ 312,884.48</b> |

**PAYROLL**

| Vendor ID                   | Document Type | Document Date | Document Number | Vendor Name                  | Document Amount        |
|-----------------------------|---------------|---------------|-----------------|------------------------------|------------------------|
| ADP0001                     | Payment       | 7/10/2026     | Payroll 7/10/26 | ADP - Net Payroll Wages      | 470,648.67             |
| ADP0001                     | Payment       | 7/10/2026     | Payroll 7/10/26 | ADP - Federal Payroll Taxes  | 152,740.44             |
| ADP0001                     | Payment       | 7/10/2026     | Payroll 7/10/26 | ADP - OR State Payroll Taxes | 5,919.78               |
| ADP0001                     | Payment       | 7/10/2026     | Payroll 7/10/26 | ADP - PFML Taxes             | 7,533.25               |
| ADP0001                     | Payment       | 7/10/2026     | Payroll 7/10/26 | ADP - WA Cares Fund Taxes    | 3,644.89               |
| ADP0001                     | Payment       | 7/10/2026     | Payroll 7/10/26 | ADP - Garishment             | 67.86                  |
| ADP0001                     | Payment       | 7/10/2026     | Payroll 7/10/26 | ADP - OR State Transit Tax   | 87.12                  |
| <b>Subtotal 1st Payroll</b> |               |               |                 |                              | <b>640,642.01</b>      |
| ADP0001                     | Payment       | 7/15/2026     | Payroll 7/15/26 | ADP - Net Payroll Wages      | 192,821.09             |
| ADP0001                     | Payment       | 7/15/2026     | Payroll 7/15/26 | ADP - Federal Payroll Taxes  | 52,821.78              |
| ADP0001                     | Payment       | 7/15/2026     | Payroll 7/15/26 | ADP - OR State Payroll Taxes | 783.01                 |
| ADP0001                     | Payment       | 7/15/2026     | Payroll 7/15/26 | ADP - PFML Taxes             | 2,772.78               |
| ADP0001                     | Payment       | 7/15/2026     | Payroll 7/15/26 | ADP - WA Cares Fund Taxes    | 1,404.06               |
| ADP0001                     | Payment       | 7/15/2026     | Payroll 7/15/26 | ADP - OR State Transit Tax   | 13.06                  |
| <b>Subtotal 2nd Payroll</b> |               |               |                 |                              | <b>250,615.78</b>      |
| ADP0001                     | Payment       | 7/25/2026     | Payroll 7/25/26 | ADP - Net Payroll Wages      | 475,467.08             |
| ADP0001                     | Payment       | 7/25/2026     | Payroll 7/25/26 | ADP - Federal Payroll Taxes  | 157,167.36             |
| ADP0001                     | Payment       | 7/25/2026     | Payroll 7/25/26 | ADP - OR State Payroll Taxes | 5,936.76               |
| ADP0001                     | Payment       | 7/25/2026     | Payroll 7/25/26 | ADP - PFML Taxes             | 7,602.43               |
| ADP0001                     | Payment       | 7/25/2026     | Payroll 7/25/26 | ADP - WA Cares Fund Taxes    | 3,673.91               |
| ADP0001                     | Payment       | 7/25/2026     | Payroll 7/25/26 | ADP - Garnishment            | 130.00                 |
| ADP0001                     | Payment       | 7/25/2026     | Payroll 7/25/26 | ADP - OR State Transit Tax   | 86.36                  |
| <b>Subtotal 2nd Payroll</b> |               |               |                 |                              | <b>650,063.90</b>      |
| <b>Payroll Total</b>        |               |               |                 |                              | <b>\$ 1,541,321.69</b> |
| <b>Overall Total</b>        |               |               |                 |                              | <b>\$ 3,380,177.67</b> |

**Fort Vancouver Regional Library District**  
Statement of Cash  
For the Month Ending June 30, 2026 (With year-to-date totals)

|                                       |                             |
|---------------------------------------|-----------------------------|
| December 31, 2025 Ending Cash Balance | 18,596,471                  |
| Year-to-date Revenue Received         | 34,193,381                  |
| Year-to-date Expenditures             | (17,005,608)                |
| Adjustment for accrued expenditures   | 346,665                     |
| <b>Cash Balance June 30, 2026</b>     | <b><u>\$ 36,130,907</u></b> |

|                                  | Cash Balance as of<br>January 1, 2026 | Net Operational<br>Activity June, 2026 | Year-to-Date Totals<br>thru June, 2026 | Cash Balance as of June<br>30, 2026 |
|----------------------------------|---------------------------------------|----------------------------------------|----------------------------------------|-------------------------------------|
| Operational Reserve (Unassigned) | <b><u>\$ 11,032,419</u></b>           | <u>(1,082,285)</u>                     | <u>17,534,437</u>                      | <b><u>\$ 28,648,073</u></b>         |

|                                         | Capital Reserves<br>as of January 1,<br>2026 | June, 2026<br>Expenditures | Year-to-Date Totals<br>thru June, 2026 | Capital Reserves as of<br>June 30, 2026 |
|-----------------------------------------|----------------------------------------------|----------------------------|----------------------------------------|-----------------------------------------|
| Obj 1 - Capital repairs and maintenance | \$ 1,179,052                                 |                            |                                        | \$ 1,179,052                            |
| Obj 2 - Replacement Vehicles            | 250,000                                      | -                          | 81,218                                 | 168,782                                 |
| Obj 3 - Capital Projects                |                                              |                            |                                        |                                         |
| Washougal                               | 5,000,000                                    |                            |                                        | 5,000,000                               |
| Branch Refresh Projects                 | 1,135,000                                    | -                          | -                                      | 1,135,000                               |
| <b>Cash Reserve Fund Expense Total</b>  | <b><u>\$ 7,564,052</u></b>                   | <b><u>\$ -</u></b>         | <b><u>\$ 81,218</u></b>                | <b><u>\$ 7,482,834</u></b>              |

|                             | Beginning<br>January 1, 2026 | Ending<br>June 30, 2026     |
|-----------------------------|------------------------------|-----------------------------|
| <b>Overall Cash Balance</b> | <b><u>\$ 18,596,471</u></b>  | <b><u>\$ 36,130,907</u></b> |

Cash Target: > 60 to 90 days of annual budget

60 Days = \$8,502,263

90 Days = \$12,753,395

**Fort Vancouver Regional Library District**  
Statement Of Revenue - Calendar Year 2026  
For the Month Ending June 30, 2026 (With year-to-date totals)

|                                                        | <b>2026 Budget</b>   | <b>June, 2026<br/>Revenues</b> | <b>Year-to-Date<br/>Totals thru June,<br/>2026</b> | <b>Year - to - Date<br/>Annual Budget<br/>Percent</b> |
|--------------------------------------------------------|----------------------|--------------------------------|----------------------------------------------------|-------------------------------------------------------|
| <b>Property Taxes</b>                                  |                      |                                |                                                    |                                                       |
| Property Taxes - Clark                                 | 49,632,138           | 473,174                        | 29,969,130                                         | 60%                                                   |
| Property Taxes - Skamania                              | 1,483,826            | 103,875                        | 921,278                                            | 62%                                                   |
| Property Taxes - Klickitat                             | 2,817,424            | 274,749                        | 1,728,283                                          | 61%                                                   |
| Property Taxes - Cowlitz                               | 629,846              | 48,745                         | 353,810                                            | 56%                                                   |
| <b>Total Property Taxes</b>                            | <b>54,563,233</b>    | <b>900,543</b>                 | <b>32,972,501</b>                                  | <b>60%</b>                                            |
| <b>Other Taxes, Grants &amp; Contracts</b>             |                      |                                |                                                    |                                                       |
| Other Taxes                                            | 360,000              | 115,497                        | 447,128                                            | 124%                                                  |
| Grants                                                 | 10,000               | -                              | -                                                  | 0%                                                    |
| ESD 112                                                | 6,000                | -                              | -                                                  | 0%                                                    |
| Yale Valley Library Dist                               | 160,000              | 80,000                         | 80,000                                             | 50%                                                   |
| Yale Valley Library Dist Capital Reimb.                | 20,000               | -                              | -                                                  | 0%                                                    |
| <b>Total Intergovernmental, Grants &amp; Contracts</b> | <b>556,000</b>       | <b>195,497</b>                 | <b>527,128</b>                                     | <b>95%</b>                                            |
| <b>Charges for Services</b>                            |                      |                                |                                                    |                                                       |
| Equipment Use Fees                                     | 50,000               | 5,215                          | 32,277                                             | 65%                                                   |
| Non-Resident Borrower Fee                              | 25,000               | 2,750                          | 14,801                                             | 59%                                                   |
| Lost / Damaged Material Fee                            | 40,000               | 3,740                          | 22,437                                             | 56%                                                   |
| <b>Total Charges for Services</b>                      | <b>115,000</b>       | <b>11,705</b>                  | <b>69,515</b>                                      | <b>60%</b>                                            |
| <b>Miscellaneous</b>                                   |                      |                                |                                                    |                                                       |
| Investment Interest                                    | 1,355,000            | 122,575                        | 346,756                                            | 26%                                                   |
| Rental Income                                          | 4,000                | 339                            | 1,261                                              | 32%                                                   |
| Gifts/Contributions                                    | -                    | 109                            | 23,309                                             | 100%                                                  |
| Library Friends Groups' Reimbursements                 | 20,000               | 3,247                          | 26,753                                             | 134%                                                  |
| Library Foundation Reimbursements                      | 200,000              | 22,510                         | 141,622                                            | 71%                                                   |
| Miscellaneous                                          | 2,500                | 190                            | 59,794                                             | 2392%                                                 |
| E-Rate                                                 | 136,000              | -                              | -                                                  | 0%                                                    |
| Sale of Assets                                         | 10,000               | 7,501.40                       | 24,742                                             | 247%                                                  |
| <b>Total Miscellaneous</b>                             | <b>1,727,500</b>     | <b>156,472</b>                 | <b>624,237</b>                                     | <b>36.1%</b>                                          |
| <b>Total Operating Revenue</b>                         | <b>\$ 56,961,733</b> | <b>1,264,217</b>               | <b>34,193,381</b>                                  | <b>60.0%</b>                                          |

**Jan.-Dec. 2026 Fiscal Year**

June is the 6th month of the fiscal year.  
Year-to-date budget percentages should  
be at 50%, representing 6/12 months.

**Fort Vancouver Regional Library District**  
Statement of Expenses - Calendar Year 2026  
For the Month Ending June 30, 2026 (With year-to-date totals)

|                                                    | <b>2026 Budget</b>   | <b>June, 2026<br/>Expenditures</b> | <b>Year-to-Date<br/>Totals thru June,<br/>2026</b> | <b>Year to Date<br/>Annual Budget<br/>Percentage</b> |
|----------------------------------------------------|----------------------|------------------------------------|----------------------------------------------------|------------------------------------------------------|
| <b>Operating Expenditures:</b>                     |                      |                                    |                                                    |                                                      |
| <b>Personnel</b>                                   |                      |                                    |                                                    |                                                      |
| Wages                                              | \$ 17,675,051        | \$ 1,240,282                       | \$ 7,205,323                                       | 41%                                                  |
| Benefit - Medical                                  | 4,355,443            | 258,145                            | 1,510,727                                          | 35%                                                  |
| Benefit - Dental                                   | 359,746              | 22,840                             | 133,316                                            | 37%                                                  |
| Benefit - Life, LTD, AD&D                          | 174,227              | 13,319                             | 75,755                                             | 43%                                                  |
| Benefit - PERS                                     | 1,561,926            | 68,295                             | 395,770                                            | 25%                                                  |
| Benefit - FICA                                     | 1,327,636            | 93,007                             | 539,784                                            | 41%                                                  |
| Benefit - L & I - Workers Compensation             | 98,437               | 9,541                              | 49,844                                             | 51%                                                  |
| Benefit - PFML                                     | 54,444               | 4,004                              | 23,259                                             | 43%                                                  |
| Unemployment Expense                               | 15,000               | -                                  | -                                                  | 0%                                                   |
| <b>Personnel Subtotal:</b>                         | <b>25,621,910</b>    | <b>1,709,433</b>                   | <b>9,933,778</b>                                   | <b>39%</b>                                           |
| <b>Supplies</b>                                    |                      |                                    |                                                    |                                                      |
| Supplies                                           | 377,375              | 48,307                             | 253,691                                            | 67%                                                  |
| Small Equipment (FF&E)                             | 335,500              | 22,044                             | 65,733                                             | 20%                                                  |
| Technology                                         | 1,595,000            | 24,705                             | 398,056                                            | 25%                                                  |
| Professional Collection / Tech                     | 235,000              | 16,902                             | 155,634                                            | 66%                                                  |
| <b>Supplies &amp; Small Equipmt/Tech Subtotal:</b> | <b>2,542,875</b>     | <b>111,958</b>                     | <b>873,114</b>                                     | <b>34%</b>                                           |
| <b>Library Books / Materials</b>                   |                      |                                    |                                                    |                                                      |
| Library Books & Materials                          | 2,000,000            | 120,877                            | 821,254                                            | 41%                                                  |
| Electronic Resources                               | 2,880,000            | 177,768                            | 1,156,906                                          | 40%                                                  |
| <b>Library Materials Subtotal:</b>                 | <b>4,880,000</b>     | <b>298,645</b>                     | <b>1,978,160</b>                                   | <b>41%</b>                                           |
| <b>Other Services / Charges</b>                    |                      |                                    |                                                    |                                                      |
| Professional Services                              | 1,493,000            | 189,333                            | 981,025                                            | 66%                                                  |
| Communications                                     | 467,400              | 31,729                             | 190,626                                            | 41%                                                  |
| Training / Travel                                  | 295,000              | 14,173                             | 73,414                                             | 25%                                                  |
| Advertising                                        | 46,000               | 1,800                              | 17,537                                             | 38%                                                  |
| Rentals / Leases                                   | 619,193              | 40,574                             | 299,152                                            | 48%                                                  |
| Insurance                                          | 306,000              | 36,627                             | 47,563                                             | 16%                                                  |
| Utilities                                          | 543,100              | 36,468                             | 232,328                                            | 43%                                                  |
| FAC Repairs & Maintenance                          | 478,500              | 41,459                             | 232,032                                            | 48%                                                  |
| IT Maintenance and Licensing                       | 955,000              | 15,310                             | 453,819                                            | 48%                                                  |
| Misc / Dues / Printing / Other                     | 145,000              | 8,075                              | 48,640                                             | 34%                                                  |
| Intergovernmental Services                         | 800,600              | 10                                 | 726,568                                            | 91%                                                  |
| <b>Other Charges &amp; Services Subtotal:</b>      | <b>6,148,793</b>     | <b>415,558</b>                     | <b>3,302,704</b>                                   | <b>54%</b>                                           |
| <b>Total Operating Expenditures:</b>               | <b>39,193,578</b>    | <b>2,535,594</b>                   | <b>16,087,756</b>                                  | <b>41%</b>                                           |
| <b>Capital Outlay:</b>                             |                      |                                    |                                                    |                                                      |
| Buildings / Non-Owned                              | 375,000              | -                                  | -                                                  | 0%                                                   |
| Buildings / Owned                                  | 2,750,000            | 122,566                            | 434,355                                            | 16%                                                  |
| Washougal (FVRL)                                   | 4,000,000            | 35,007                             | 402,279                                            | 10%                                                  |
| Building Refresh Projects                          | 4,500,000            | -                                  | -                                                  | 0%                                                   |
| Yale                                               | 20,000               | -                                  | -                                                  | 0%                                                   |
| Machinery & Equipment                              | 175,000              | -                                  | 81,218                                             | 46%                                                  |
| <b>Capital Outlay Subtotal:</b>                    | <b>11,820,000</b>    | <b>157,573</b>                     | <b>917,852</b>                                     | <b>8%</b>                                            |
| <b>Grand Total All Expenditures:</b>               | <b>\$ 51,013,578</b> | <b>\$ 2,693,167</b>                | <b>\$ 17,005,608</b>                               | <b>33%</b>                                           |

Jan.-Dec. 2026 Fiscal Year

June is the 6th month of the fiscal year. Year-to-date budget percentages should be at 50%, representing 6/12 months.

In library spaces indoor and out, at neighborhood parks and community spaces across our service area, FVRLibraries has been bustling with activity. July is the middle of Summer Reading (June 15 – August 15) with summer programming and performances abound. Cultural performances were a hit at **Stevenson Community Library**; Takohachi Duo brought Japanese kamishibai street theater and Paradise of Samoa brought Polynesian dance to audiences of over 70, double the attendance of prior years. JuggleMania brought 56 to **Yacolt Library Express** and Jenks Music and Juggling delighted the crowd at **Yale Valley Community Library**. **Ridgefield Community Library's** performance of Henrik Bothe's Library Circus held at Davis Park during the Ridgefield Farmers' Market brought 221 attendees! The always popular Reptile Man brought 165 patrons to **Washougal Community Library**, a new record for the branch.

July also brought special Birthday Celebrations. **La Center Community Library** held a 250th America celebration on July 3 with sack races, flag relays, and parachute play. The Friends of Vancouver Community Library hosted the library's 15th Birthday Party with activities, ice-cream and birthday cake. **Ridgefield Community Library's** 5th birthday was a jammed-packed occasion with button-making, line dancing, and a performance of Jay Frasier's Magic of Reading show.

Amid the many celebrations and milestones in July, an impactful donation to the FVRL Foundation brought FVRL near the finish line for funding the new Washougal Community Library. A \$6 million gift from the Endeavour Fund, the largest philanthropic investment in the Foundation's history, closes on the fundraising goal for the project.



# FVRL By The Numbers

## About the District

- Covers 4,231 square miles of Southwest Washington along the Columbia River
- Serves a population of 558,143
- Ranges from rural, suburban, and urban communities & settings
- Fifth-largest library district in the state of Washington
- Languages spoken include English, Spanish, Russian, Polish, and other languages

**1950**

ESTABLISHED  
YEAR

**7**

MEMBER BOARD  
OF TRUSTEES

**15**

LIBRARIES

**3**

BOOKMOBILES

**1**

OPERATIONS  
CENTER

**281**

DEDICATED STAFF  
MEMBERS

## By The Numbers:

Our district in action in 2026 (YTD)

**856,389**

TOTAL PHYSICAL VISITORS

**17,858**

NEW CARDS ISSUED

**70,528**

PROGRAM ATTENDEES

**681,488**

CATALOG VISITS

**1,813,285**

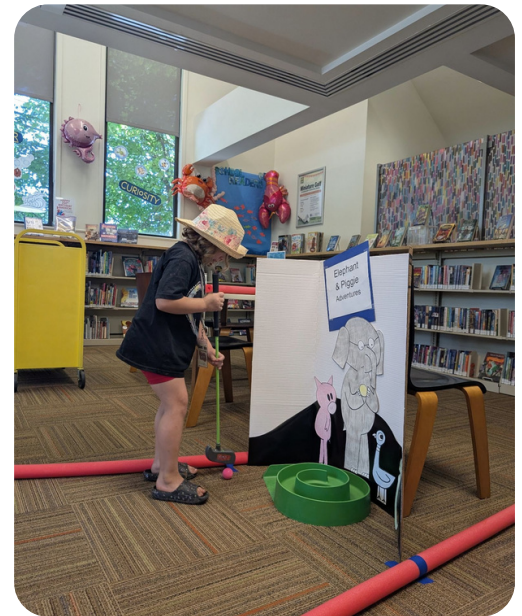
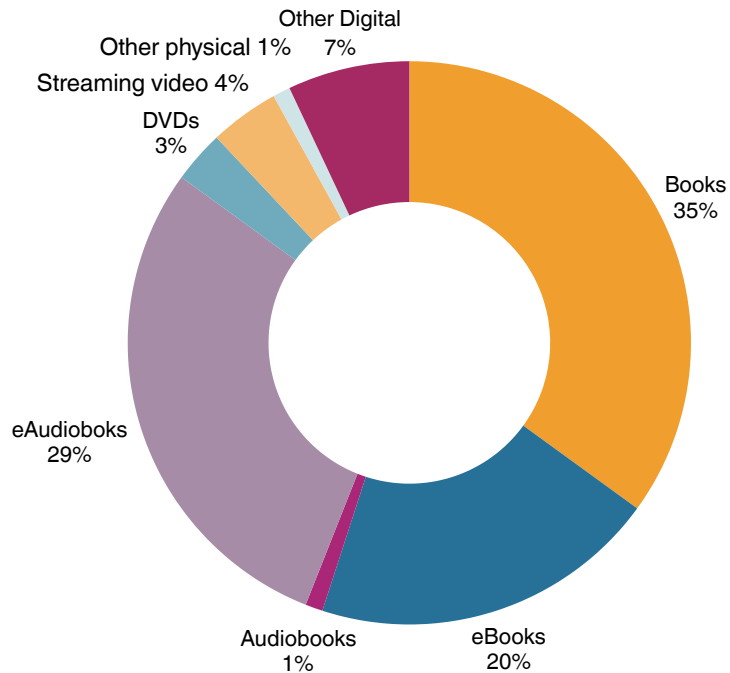
WEBSITE VIEWS

**3,345,276**

CHECKOUTS

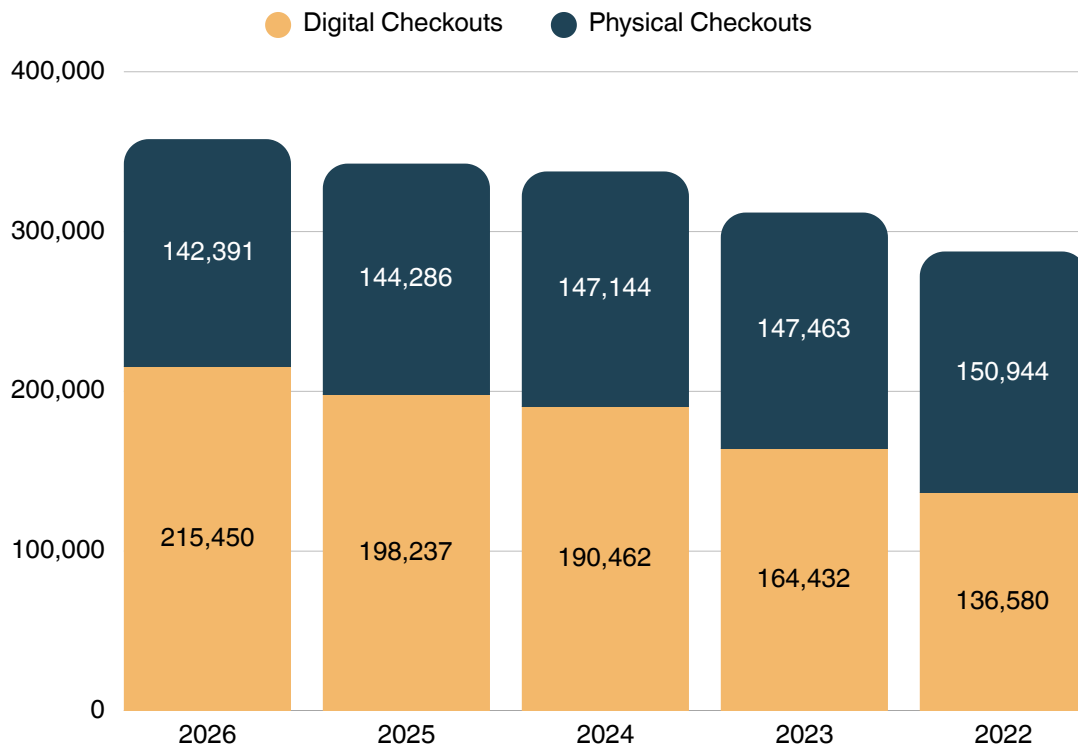
# FVRL By The Numbers

Circulation By Category - August 2026



The Friends of the Goldendale Library brought back its Miniature Golf at the Library fundraiser and made \$1500 from local businesses sponsoring holes.

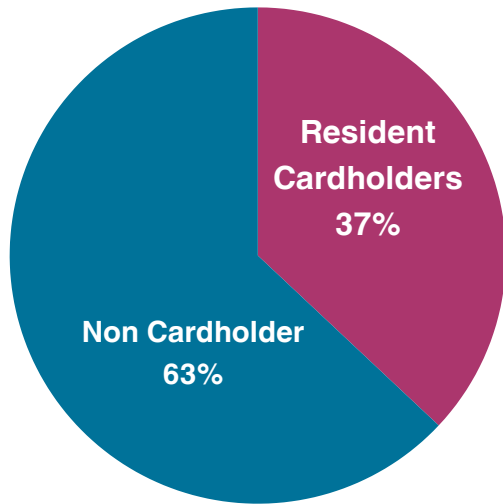
Physical & Digital Collection Checkouts, July 2022-2026



# FVRL By The Numbers

Population Served - 565,338

Washington State Office of Financial Management



**Ridgefield Community Library** staff presented a collaborative pirate storytime to an audience of 83 in July.

## Collection Checkouts by Item Formats, July 2022 - 2026

| Categories             | 2026    | 2025    | 2024    | 2023    | 2022    |
|------------------------|---------|---------|---------|---------|---------|
| <b>Books</b>           | 124,257 | 124,818 | 125,574 | 124,866 | 127,932 |
| <b>Audiobooks</b>      | 3,269   | 3,193   | 3,839   | 4,042   | 4,418   |
| <b>DVDs</b>            | 12,795  | 12,622  | 13,837  | 14,728  | 14,694  |
| <b>Other Physical</b>  | 2,070   | 3,653   | 3,894   | 3,827   | 3,900   |
| <b>Subtotals</b>       | 142,391 | 144,286 | 147,144 | 147,463 | 150,944 |
| <b>eBooks</b>          | 72,299  | 71,022  | 69,391  | 64,864  | 55,812  |
| <b>eAudiobooks</b>     | 102,270 | 90,392  | 79,744  | 68,040  | 56,506  |
| <b>Streaming Video</b> | 14,058  | 12,125  | 10,322  | 9,198   | 5,133   |
| <b>Other Digital</b>   | 26,823  | 24,698  | 31,005  | 22,330  | 19,129  |
| <b>Subtotals</b>       | 215,450 | 198,237 | 190,462 | 164,432 | 136,580 |
| <b>Totals</b>          | 357,841 | 342,523 | 337,606 | 311,895 | 287,524 |

# FVRL By The Numbers

July 2026 - Total  
Circulation and Visitors

| Location              | Jul 2026   |             | Jul 2025   |             | Change     |             |
|-----------------------|------------|-------------|------------|-------------|------------|-------------|
|                       | Total Circ | Visitors    | Total Circ | Visitors    | Total Circ | Visitors    |
| Battle Ground         | 40,875     | 13,233      | 40,842     | 12,369      | 0.08%      | 6.99%       |
| Cascade Park          | 61,333     | 26,502      | 62,720     | 27,102      | -2.21%     | -2.21%      |
| Clark Bookmobile      | 286        | 900         |            |             |            |             |
| Goldendale            | 5,087      | 5,076       | 5,814      | 4,854       | -12.50%    | 4.57%       |
| Klickitat Bookmobile  | 479        | 129         | 322        | 106         | 48.76%     | 21.70%      |
| La Center             | 6,254      | 3,690       | 6,186      | 3,835       | 1.10%      | -3.78%      |
| North Bonneville      | 175        | 44          | 367        | 85          | -52.32%    | -48.24%     |
| Ridgefield            | 12,404     | 8,780       | 12,788     | 9,253       | -3.00%     | -5.11%      |
| Skamania Bookmobile   | 735        | 416         | 673        | 282         | 9.21%      | 47.52%      |
| Stevenson             | 4,466      | 4,473       | 4,090      | 3,719       | 9.19%      | 20.27%      |
| Three Creeks          | 48,850     | 15,397      | 49,197     | 15,236      | -0.71%     | 1.06%       |
| Vancouver             | 61,017     | 30,951      | 63,210     | 32,095      | -3.47%     | -3.56%      |
| Vancouver Mall        | 9,298      | 6,710       | 9,672      | 6,743       | -3.87%     | -0.49%      |
| Washougal             | 7,588      | 4,654       | 7,319      | 4,625       | 3.68%      | 0.63%       |
| Woodland              | 8,972      | 5,206       | 9,608      | 4,257       | -6.62%     | 22.29%      |
| White Salmon Valley   | 8,731      | 7,061       | 8,999      | 7,057       | -2.98%     | 0.06%       |
| Yacolt                | 5,951      | 2,526       | 5,853      | 3,766       | 1.67%      | -32.93%     |
| Yale Valley           | 919        | 1,565       | 882        | 1,153       | 4.20%      | 35.73%      |
| Green Mountain        | 36         | No Visitors | 60         | No Visitors | -40.00%    | No Visitors |
| Books by Mail         | 1,006      | No Visitors | 1,161      | No Visitors | -13.35%    | No Visitors |
| Operations Center/ILL | 440        | No Visitors | 485        | No Visitors | -9.28%     | No Visitors |
| Location Total        | 284,902    | 137,313     | 290,248    | 136,537     | -1.84%     | 0.57%       |
| Digital Collections   | 215,450    |             | 198,218    |             | 8.69%      |             |
| Grand Total**         | 500,352    |             | 488,466    |             | 2.43%      |             |

\*\* includes checkouts & renewals



# Strategic Priority: Operational Excellence

Fostering a culture of learning, accountability, and continuous improvement that unites our staff, systems, and spaces to deliver exceptional service and lasting impact.

Expanded open hours continue to draw patrons new and old to the branches in July, and employees continue to support the expanded hours and programs within their communities this summer.

Circulation and technical services staff have started training on an Interlibrary loan (ILL) software called Tipasa. The new software will create efficiencies in the library's ILL management system, while making training easier for staff as well.

Communication and Marketing has begun implementing an expansion of FVRL's News & Events distribution to include City of Vancouver facilities, including Marshall Center, Luepke Center, Firstenberg Center, and the Arts Hub. This will allow the library to reach more members of the community, and will be an ongoing, iterative initiative.

Volunteer Services is working on moving to an online volunteer timesheet tracking system. This will allow FVRL to better capture the impact made by our amazing volunteers!

Efforts at cross-training staff for program hosting & presenting are underway. This will support the branches ability to hold to programming commitments as well as provide opportunities for staff to learn from their colleagues and grow their skills in delivering specific on-going programs.





# Strategic Priority: Community Connection & Inclusion

Building meaningful connections and partnerships, inclusive access, and welcoming spaces where everyone can learn, share, and belong.

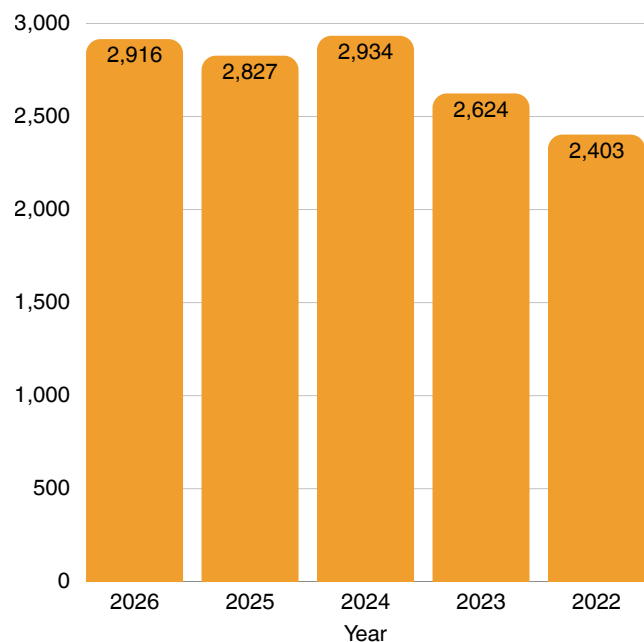


**White Salmon Valley Community Library** staff chatted with 55 community members at the White Salmon Farmers Market and issued a first library card to a young patron. Because the branch is open until 7:00 p.m. on market Thursdays, the young patron and her mother walked directly over to the library afterward to check out her first stack of books.

The Columbia Gorge Museum is hosting a program through the fall titled Lacing Communities Together. **Goldendale Community Library** participated by providing lace starter kits that patrons can use to create lace patterns that will then be added to a larger artwork of many of these pieces.

Summer Meals are being served at **Vancouver Community Library** and **Cascade Park Community Library**. At Cascade Park, in addition to a meal, books provided by the Friends are going home with kids. At Vancouver a mother who recently relocated her family from the Midwest expressed her gratitude saying, "Libraries have always been my rock."

## New Accounts Added: July 2022 - 2026





## Community Connection & Inclusion

**Woodland Community Library**, in partnership with the Friends of the Woodland Library and the Woodland Museum and Historical Society, hosted the city's 250th Celebration. A major highlight of the event - delighting the community and local postal history enthusiasts especially - was that the branch was designated as a temporary U.S. Post Office for the day. The Postal Service stamped limited edition 250th Woodland postcards with a commemorative one-day only postmark featuring the Woodland Mascot (a historical sternwheeler steamboat), creating a unique, collectible keepsake for community members tied to the milestone celebration.

The turnout reflected just how much this event resonated with the community. More than 650 attendees came out to enjoy cake and ice cream, explore vintage military vehicles, hear the Community Choir's debut performance, and connect with local organizations. Children especially enjoyed the flags distributed by the Veterans of Foreign Wars and Auxiliary, and families delighted in getting an up-close look at fire trucks, police vehicles, and vintage military jeeps. The celebration underscored the library's role not just as a place for books and programs, but as a true gathering space that brings neighbors together to celebrate shared history and community pride.



1776-2026  
Celebrating 250 years  
of the United States of America  
**July 3, 2026**  
Woodland Community  
Library Station  
Woodland, WA 98674

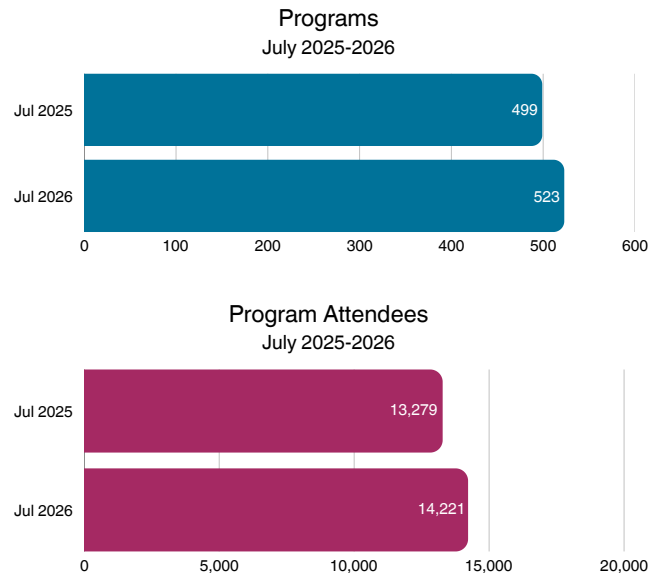


An annual Teddy Bear Picnic is hosted at the Stevenson Sreatery, in front of the Court House Lawn, by two local art organizations Aries Art NW and Community Art Studio of Skamania. **Stevenson Community Library's** children's librarian attended and provided a storytime to 33 patrons and their teddy bears.

# **Strategic Priority: Library Programs, Collections & Services**

Develop and deliver inclusive, engaging offerings that reflect community interests to inspire learning, strengthen connection, and enrich the lives of people across all ages and backgrounds.

**A Three Creeks Community Library** patron told staff that if she can't make it to the library, she sends her husband and tells him to just pick a book for her off the staff picks shelf that has [a particular staff member's name] on it. She figures she'll like it!



## Program Highlights

- Battle Ground Community Library** had popular programming for all ages in July. Tween Book Discussion had a higher than average turnout due to the focus on a very popular genre: fantasy. Tweens eagerly discussed multiple books they had read and wrote down titles for future reads. Intro to Embroidery exceeded staff expectations, filling the room to capacity with participants eager to learn a new hobby or to share an established skill with others.





# Library Programs, Collections & Services

## Program Highlights

- DIY Squishies program was a popular program in July. At **Washougal Community Library** 30 kids, tweens, and families got creative with their squishies adding gems, cardboard, googly eyes, pompoms, and more. At **Vancouver Mall Library** over 50 people participated, making it one of the largest programs at the branch with every seat in the library filled.
- Kids Create at **Yacolt Library Express** brought 188 kids and adults to work on a variety of independent creative activities in the month of July. Attendees report appreciation for a reliable and accessible enrichment activity to enjoy regularly at their local library.
- 120 Harry Potter fans participated in a Harry Potter Birthday Party program at **La Center Community Library**. Patrons were sorted into houses with the sorting hat, played quidditch, made crafts, played Potter trivia for prizes (compliments of the Friends), enjoyed cupcakes and celebrated all things Harry Potter.
- **Three Creeks Community Library** staff provided library programs at area parks. The Library at the Park programs visited Felida Community Park, Hazel Dell Community Park, Hockinson Meadows Community Park, and the Fairgrounds Community Park. Staff hosted scavenger hunts to find FVRL cryptid mascots, storywalks, as well as crafts like environmentally friendly birdfeeders, homemade nature journals, and crafty kid binoculars. In total 280 people joined the library at the parks.



*A young patron shows off her DIY Squishy at **Washougal Community Library** (top) and the full house at **Vancouver Mall** for the Squishies Program (above)*



# Strategic Priority: Spaces & Technology

Creating welcoming, innovative, and adaptable environments to connect people, expand access, empower discovery, and meet evolving needs in our communities.

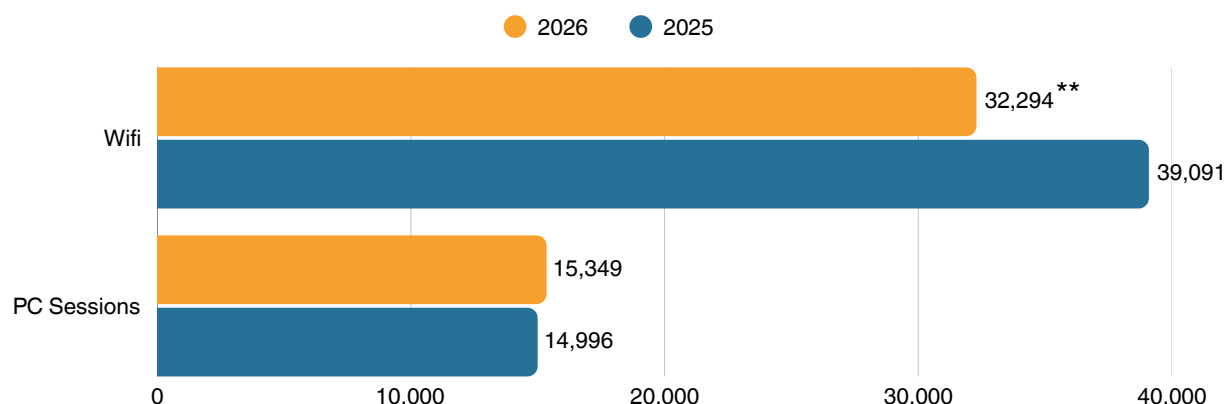


## White Salmon Valley Community

**Library's** staff provided technical support that soothed anxiety for patrons young and old in July. On-desk staff assisted a senior patron who came in worried that her new laptop was frozen and broken. Staff helped unfreeze the screen and patiently guided her through what had happened. Staff provided a quick, five-minute printing assist to a 16-year-old who needed a specific document ten minutes before the DMV licensing office closed. He got his driver's license on time and stopped back by the library the following week to proudly show it off to staff.

Woodland Community Library has been focusing on promoting 3D Printer Programs. On July 31st, the branch held its largest 3D Printer Certification program yet, with 25 attendees.

Computer and Wi-Fi Use: July 2025 -2026



\*\*Due to router issues in July 2026, the final tally of WiFi use is an extrapolated estimate jusing July1 - July 16 data



# Spaces & Technology

## Project Updates

The **Vancouver Community Library** Atrium Lighting project was completed ahead of schedule. The project improves overall visibility in the Atrium, particularly on the east side of the space, and will be a benefit for accessibility in the darker months of the year.

Progress continues on the **Vancouver Community Library** Deck Replacement project though some change orders were identified. Additional work on the concrete piers was needed to accommodate the new metal deck structure which took some additional time. Framing is beginning for the metal structure. After that is completed, work will begin on installing the composite deck boards, painting the south wall and all metal on the deck, and refilling the planters with fresh landscaping. This project will extend into the early part of September due to the additional work that has to be completed.





# Media Report

- \$6M Gift will support new Washougal Community Library (The Columbian; Doug Flanagan July 17, 2026)
  - <https://www.columbian.com/news/2026/jul/17/6m-gift-will-support-new-washougal-community-library/>
- Record \$6M brings new Washougal Community Library close to fundraising finish line (Clark County Today.com; Ju17 17, 2026)
  - <https://www.clarkcountytoday.com/business/record-6m-gift-brings-new-washougal-community-library-close-to-fundraising-finish-line/>
- FVRLibraries bolsters services after voters approve levy lid lift; Will Denner; July 26, 2026)
  - <https://www.columbian.com/news/2026/jul/26/fvrlibraries-bolsters-services-after-voters-approve-levy-lid-lift/>



Staff were delighted to see the sign at the La Center Elementary School displaying a message for families to visit the **La Center Community Library**

# Foundation Update

August 2026

**Website:** <https://fvrlfoundation.org/>

**Contact:** [foundation@fvrlfoundation.org](mailto:foundation@fvrlfoundation.org)  
(360) 906-4700



## \$6M gift will support new Washougal Community Library

FVRLibraries and Fort Vancouver Regional Library Foundation announced a \$6 million gift from The Endeavour Fund to support the new Washougal Community Library project. The Foundation has \$400,000 more to raise to complete our \$10.4M fundraising campaign. Every dollar counts, thank you!



DONATE HERE

## Foundation moving back to the Operations Center

We are thrilled to share that the Foundation moved our offices back to the Operations Center in June. This move represents a significant step forward in our partnership and commitment to advancing FVRL's work. Thank you to the Facilities and IT teams for all the work to make it happen.



Fort Vancouver Regional Library Foundation is honored to announce our new board officers for the next term! We are grateful for these exceptional community leaders who have stepped into these important roles. Their dedication to our mission will help guide the Foundation as we continue to support FVRLibraries.

**Welcome officers for 2026-2027:**

Kristi Spurgeon, Board Chair  
Gail Young, Vice Chair  
Skyler Martin, Treasurer  
Margaret Suman, Secretary

Thank you for sharing your time and talents with the Foundation!

## FVRL FOUNDATION BOARD OFFICERS

[ THE ] FVRL Foundation



**Kristi Spurgeon**  
Board Chair



**Gail Young**  
Vice Chair



**Skyler Martin**  
Treasurer



**Margaret Suman**  
Secretary



**TICKETS  
ON SALE NOW**

**FORT VANCOUVER  
REGIONAL LIBRARY FOUNDATION  
2026 DINNER & AUCTION**

**TUESDAY OCTOBER 6**

**FEATURED GUEST & SPEAKER**

Author of  
The Joy  
Luck Club

**AMY TAN**

**[fvrlfoundation.org](https://fvrlfoundation.org) | 360-906-4700**

Join us for an unforgettable evening at FVRL Foundation's Authors & Illustrators Gala, featuring bestselling author Amy Tan, as we celebrate our 35th Anniversary!

For tickets and other event details, visit our website at [fvrlfoundation.org](https://fvrlfoundation.org)

FORT VANCOUVER REGIONAL LIBRARY DISTRICT  
STAFF REPORT 2026-09  
Public Records Requests

TO: Board of Trustees  
FROM: Jennifer Giltrop, Executive Director  
Brett Auger, Strategic Initiatives and Public Records Officer  
Date: 8/17/26  
SUBJECT: Public Records Requests

**What are Public Records**

A public record is any writing containing information relating to the conduct of government or the performance of any governmental or proprietary function prepared, owned, used, or retained by any state or local agency regardless of physical form or location (RCW 42.56.010(3)).

\*\*The courts have ruled that “writing” is a broad definition, and includes photos, maps, videos, voicemails, webpages, emails, text messages, and social media content.

**Why Public Records Matter**

The Public Records Act was passed in Washington State for the purpose of ensuring that the people remain informed about governmental decisions and to promote government accountability.

**FVRL Public Records Policy**

The FVRL policy has been amended, effective 07/20/2026 and can be found at: <https://www.fvrl.org/about/policies/public-records-request/>. The purpose is to ensure we maintain compliance with all applicable Public Records Act (“PRA”) and Revised Code of Washington (“RCW”) requirements and obligations.

**Public Records Performance at FVRLibraries**

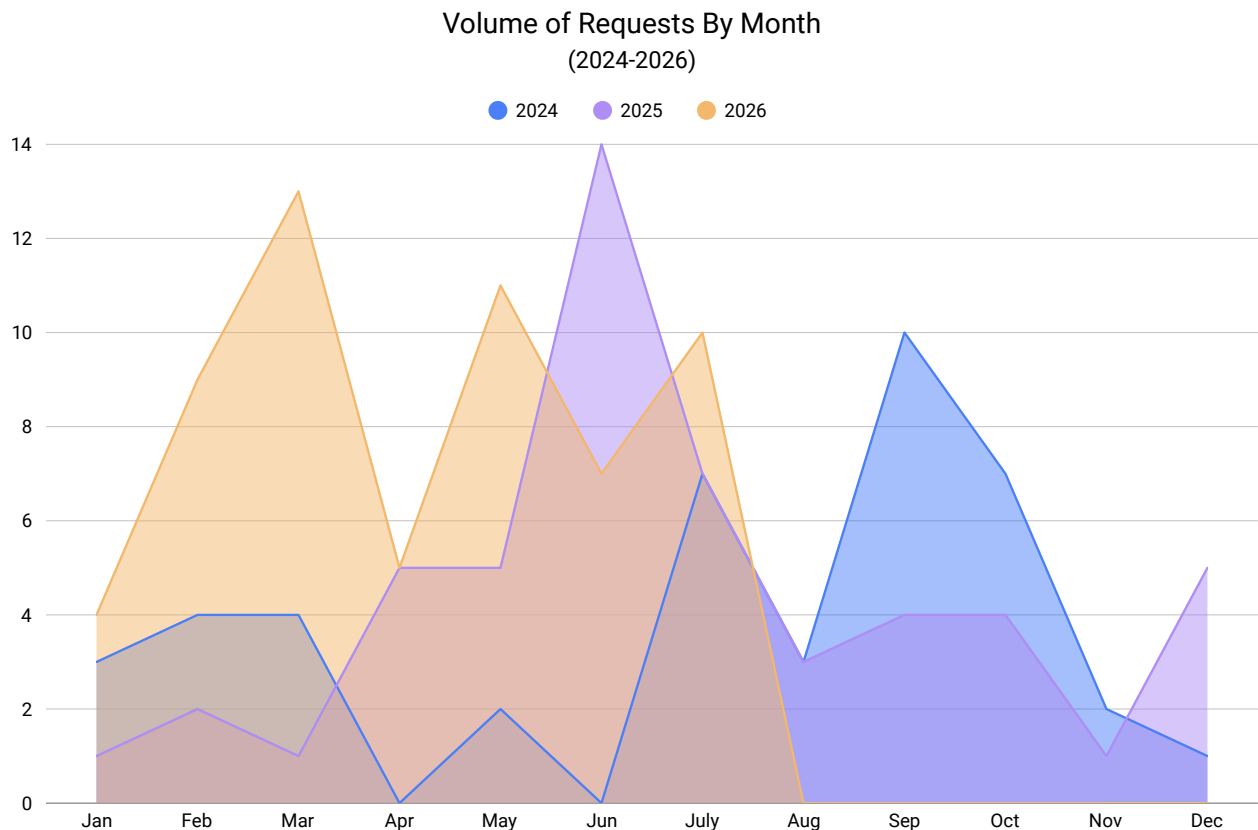
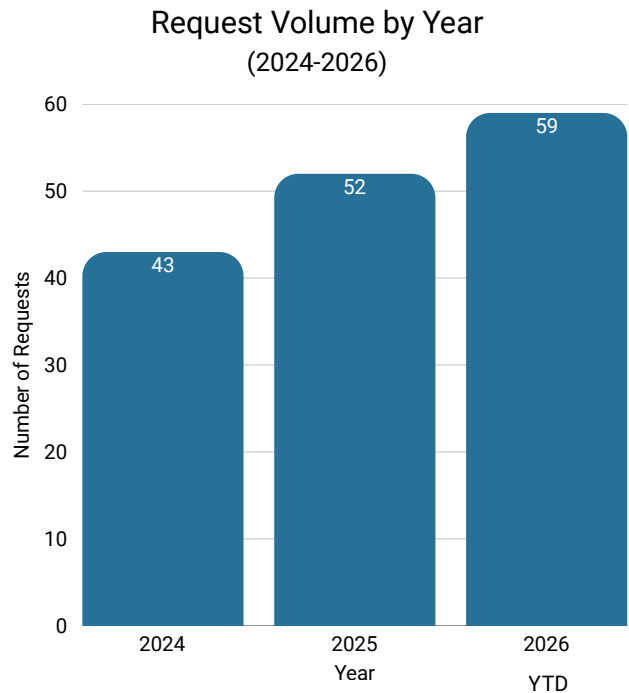
FVRL has seen an increase in public records requests, as have many public agencies in recent years. Below is a summary analysis of our Public Records requests, including volume, performance, and overall trends.

FORT VANCOUVER REGIONAL LIBRARY DISTRICT  
STAFF REPORT 2026-09  
Public Records Requests

**Volume of requests**

FVRL has seen a significant increase in public records requests overall in recent years. For example, as of July 2026, the volume of requests placed year-to-date has surpassed the request volume of both years prior, with several months remaining in 2026.

There does not appear to be a trend in when throughout the year requests are placed.



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***Types of Requests***

FVRL receives a range of request types through public records, covering a number of topics, however, there are repeated areas of interest that occur year over year.

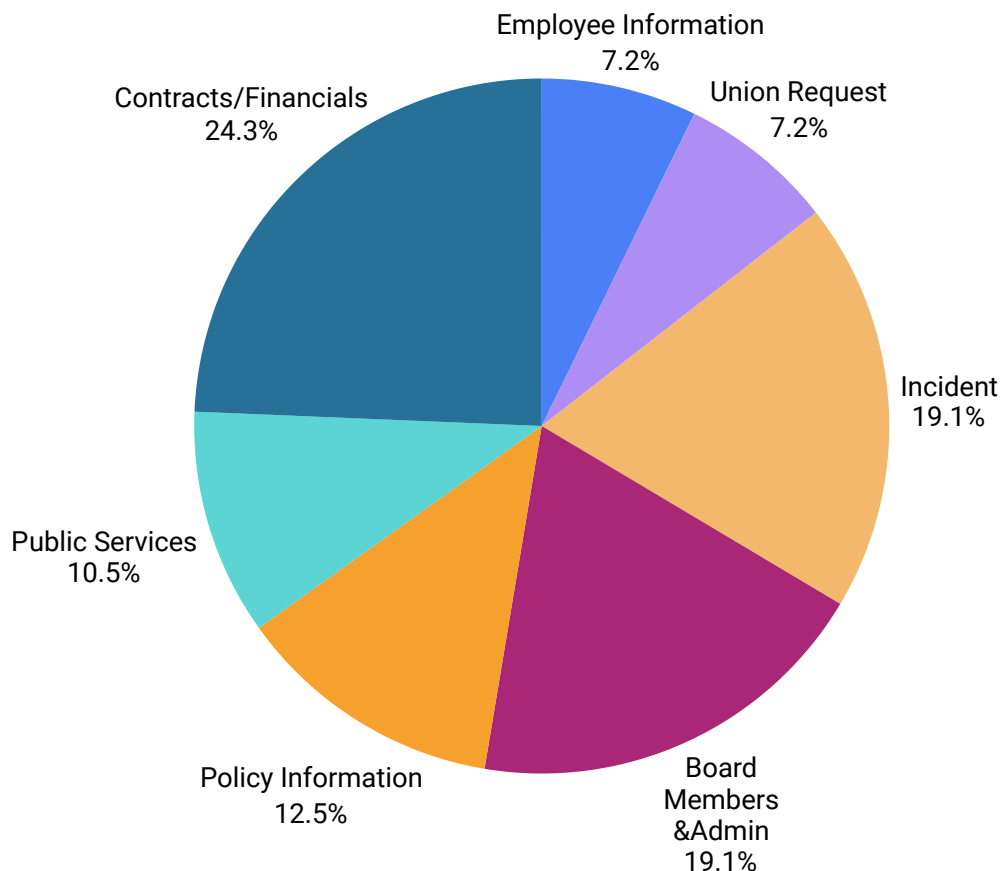
Common request categories are:

- Contracts/Financial information (often in regards to RFP's, Bids, etc)
- Board Members & Admin requests (often based around Board/Administration decisions)
- Incidents (which may include requests for video footage, incident reports, etc)
- Public Services (including questions about programs, services, and library events)

Additional categories include; Union requests, Employee Information, Commercial requests, and miscellaneous requests.

A small portion of requests that come through the public records office channels are not applicable to filling - this may include bot requests, requests that are retracted by the requestor, or requests that are intended for a specific department or staff member but are not a public records request.

**Requests by Topic Category**



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***Records Produced***

Each request is unique in regards to the number of records requested and produced. Some requests are fairly straightforward, while others may require extensive searches and verifications. Oftentimes, a public records search will produce a multitude of documents that are not responsive to the request. It is the role of the Public Records Officer (in conjunction with additional FVRL staff) to determine (1) the records' responsiveness to the request and (2) what information needs to be redacted/exempt from disclosure under applicable law.

As of July 2026, FVRLibraries has produced nearly 5,600 documents responsive to public records requests.

Overall, FVRL is seeing an increase in the records being released, and subsequently, the number of records the Public Records Office must examine and review.

***Response Time***

- FVRL average response time for notification is (3) days, which is two (2) days below the state mandated response time.
- FVRL average response time to fulfill a request is eleven (11) days, well under the guideline of thirty (30) days for response to fulfill.

Fulfillment of a request can be a highly-variable matter - complex or expansive requests can take weeks, if not months, to fulfill. Other factors that may impact turnaround time on request fulfillment include clarification questions, or ongoing follow up with the requestor.

***Summary***

The Public Records Office continues to experience increased volume and complexity in public records requests. While FVRL has not tracked cost on exact time spent per request, the complexity and volume of both individual and total requests have increased, requiring the need for more staff time and involvement.

**Fort Vancouver Regional Library District  
Staff Report 2026-10  
Sale of Surplus Property**

**TO: FVRL Board of Trustees**

**FROM:** Jennifer Giltrop, Executive Director

**DATE:** 8/17/2026

**SUBJECT: Sale of Surplus Property**

**Background:**

In December 2017, the FVRL Foundation received property that was conveyed to them through a bargain-sale transaction whereby the Donor sold the property to the FVRL Foundation for the price of \$200,000 and transferred to FVRL ownership. The fair market value of the property was substantially higher at that time than the sale price. The Donor's wish was that the property would be used for FVRL to build a new public library.

**The vacant real property location is in Brush Prairie:**

**Parcel #986028134**

**Tax Lot #62, Section 27, Township 3 North, Range 2 East, SWQ**

In 2024, FVRL determined that the Property was not needed for District purposes and sought to sell the Property and use the sale proceeds for District purposes. The sale authorized by Resolution No. 2024-09 on September 21, 2024.

**Sale of Property:**

The sale of the property closed on July 28, 2026. The property sold for \$1,089,000, with **net proceeds of \$1,021,441.15** deposited to the FVRL account held with Clark County.

**Recommendation:**

Staff is requesting that the Board of Trustees allocate the net proceeds of the sale to Capital Reserves, Obj. 3- Capital Projects; New Clark County Location.

- The 2025 Levy Lid Lift specified that if it passed, a new community library would open in 2030. This would start the fund for this facility.
- Aligns with the 10-year Capital Plan as stated in the December 2025 FVRL Comprehensive Facilities Plan.
- The decision of where to allocate these funds will be addressed as part of the 2026 budget adjustment.



### 2026 FVRL Regular Board Meeting Dates and Locations

Meetings are generally held on the third Monday of the month at 6:00 pm unless otherwise noted.  
Questions can be directed to the Executive Director's office at 360-906-5011

| Date                                     | Location                | Updated Location      |
|------------------------------------------|-------------------------|-----------------------|
| January 26 (Mon)*                        | Vancouver <sup>1</sup>  |                       |
| February 17 (Tue)*                       | Cascade Park            |                       |
| March 16 (Mon)                           | Three Creeks            |                       |
| April 20 (Mon)                           | Washougal               |                       |
| May 18 (Mon)                             | Stevenson               |                       |
| June 15 (Mon)                            | Ridgefield              |                       |
| July 20 (Mon)                            | White Salmon Valley     |                       |
| August 17 (Mon)                          | <del>Goldendale</del>   | Cascade Park          |
| September 21 (Mon)                       | <del>Woodland</del>     | Goldendale            |
| October 19 (Mon)                         | Battle Ground           |                       |
| November 16 (Mon)                        | <del>Cascade Park</del> | Woodland <sup>2</sup> |
| Retreat<br>December 12 (Sat 9 am – 4 pm) | Vancouver               |                       |
| December 21 (Mon)                        | Vancouver               |                       |

\*Not on a third Monday due to a holiday

<sup>1</sup> Vancouver Mall Library reports

<sup>2</sup> Woodland & La Center Community Library report